

# MAINE SCHOOL ADMIN DISTRICT NO. 46

## BUDGET REPORT BY ARTICLE FY27

Account Number / Description	PROPOSED BUDGET FY27 7/1/2026 - 6/30/2027	BUDGET FY26 7/1/2025 - 6/30/2026	INC/ (DECREASE)
<b><u>GENERAL FUND - BALANCE FORWARD</u></b>			
1. 1000-0000-0000-45000-000 FUND TRANSFER - BBF GEN FUND	(860,000.00)	(725,000.00)	(135,000.00)
2. 1000-0000-0000-45000-390 BALANCE FORWARD - TCTC	(74,850.00)	(211,839.00)	136,989.00
<b>GENERAL FUND - BALANCE FORWARD</b>	<b>\$(934,850.00)</b>	<b>\$(936,839.00)</b>	<b>\$1,989.00</b>
<b><u>GENERAL FUND REVENUES</u></b>			
3. 1000-0000-0000-41111-000 LOCAL SHARE K-12 ASSESSMENT	(3,154,708.25)	(3,028,142.00)	(126,566.25)
4. 1000-0000-0000-41112-000 LOCAL DEBT SERVICE ASSESSMENT	(28,960.01)	(29,514.00)	553.99
5. 1000-0000-0000-41113-000 LOCAL ADDITIONAL ASSESSMENT	(685,527.74)	(655,933.00)	(29,594.74)
6. 1000-0000-0000-41313-000 TUITION - GLOBAL STUDIES STUDENTS	(162,871.00)	(150,000.00)	(12,871.00)
7. 1000-0000-0000-41324-000 TUITION - OTHER LEA'S - SECONDARY	(220,000.00)	(175,500.00)	(44,500.00)
8. 1000-0000-0000-41380-000 CAREER AND TECHNICAL ED ASSESSMENT	(283,462.00)	(244,994.00)	(38,468.00)
9. 1000-0000-0000-41510-000 INTEREST ON INVESTMENTS	(12,000.00)	(10,000.00)	(2,000.00)
10. 1000-0000-0000-41711-000 ADMISSIONS - EL SCHOOL ACTIVITIES	(1,000.00)	(1,000.00)	0.00
11. 1000-0000-0000-41712-000 ADMISSIONS - SEC SCHOOL ACTIVITIES	(9,000.00)	(9,000.00)	0.00
12. 1000-0000-0000-41909-000 MISC REVENUES - FORFEITURES	(5,000.00)	(4,000.00)	(1,000.00)
13. 1000-0000-0000-41910-000 RENTAL OF FACILITIES	(500.00)	(500.00)	0.00
14. 1000-0000-0000-41953-000 SERVICES TO OTHER LEA'S -	(13,000.00)	0.00	(13,000.00)
15. 1000-0000-0000-41990-000 MISCELLANEOUS REVENUES	0.00	(5,000.00)	5,000.00
16. 1000-0000-0000-41991-000 MISC REVENUES/MSMA DIVIDENDS	(4,000.00)	0.00	(4,000.00)
17. 1000-0000-0000-41993-000 SALES/REFUNDS - CAREER AND TECH ED	(5,000.00)	(5,000.00)	0.00
18. 1000-0000-0000-45207-000 FUND TRANSFER - STUDENT ACTIVITIES	(10,000.00)	(35,000.00)	25,000.00
<b>TOTAL LOCAL REVENUES</b>	<b>\$(4,595,029.00)</b>	<b>\$(4,353,583.00)</b>	<b>\$(241,446.00)</b>
<b><u>STATE REVENUES</u></b>			
19. 1000-0000-0000-43111-000 STATE ALLOCATION	(11,328,668.00)	(11,287,946.00)	(40,722.00)
<b>TOTAL STATE REVENUES</b>	<b>\$(11,328,668.00)</b>	<b>\$(11,287,946.00)</b>	<b>\$(40,722.00)</b>
<b><u>FEDERAL REVENUES</u></b>			
20. 1000-0000-0000-44585-000 MEDICAID/MAINECARE REIMBURSEMENT	(50,000.00)	(75,000.00)	25,000.00

**MAINE SCHOOL ADMIN DISTRICT NO. 46  
BUDGET REPORT BY ARTICLE FY27**

Account Number / Description	PROPOSED BUDGET FY27 7/1/2026 - 6/30/2027	BUDGET FY26 7/1/2025 - 6/30/2026	INC/ (DECREASE)
<b>TOTAL FEDERAL REVENUES</b>	<b>\$(50,000.00)</b>	<b>\$(75,000.00)</b>	<b>\$25,000.00</b>
<b>TOTAL GENERAL FUND REVENUES</b>	<b>\$(16,908,547.00)</b>	<b>\$(16,653,368.00)</b>	<b>\$(255,179.00)</b>

# MAINE SCHOOL ADMIN DISTRICT NO. 46

## BUDGET REPORT BY ARTICLE FY27

Account Number / Description	PROPOSED BUDGET FY27	BUDGET FY26	INC/ (DECREASE)
	7/1/2026 - 6/30/2027	7/1/2025 - 6/30/2026	

**ARTICLE 1 - REG INSTRUCTION**

**PRE K PROGRAM**

21. 1000-1121-1000-51010-120 SALARY - PRE-SCHOOL INSTRUCTOR	53,178.00	46,245.00	6,933.00
22. 1000-1121-1000-51023-120 SALARY - ED TECH III PRE-SCHOOL	26,113.00	23,160.00	2,953.00
23. 1000-1121-1000-51200-120 PRE-SCHOOL ED TECH SUB	500.00	500.00	0.00
24. 1000-1121-1000-51230-120 PRE-SCHOOL SUBS	1,500.00	1,200.00	300.00
25. 1000-1121-1000-52110-120 HEALTH INSURANCE - PRE-SCHOOL TEACHE	15,879.00	14,263.00	1,616.00
26. 1000-1121-1000-52111-120 DENTAL INSURANCE - PRE-SCHOOL TEACHE	500.00	500.00	0.00
27. 1000-1121-1000-52120-120 HEALTH INSURANCE ED TECH	11,365.00	10,138.00	1,227.00
28. 1000-1121-1000-52121-120 DENTAL INSURANCE ED TECH	150.00	150.00	0.00
29. 1000-1121-1000-52200-120 FICA SUBS	31.00	31.00	0.00
30. 1000-1121-1000-52201-120 MEDICARE - SUBS	8.00	8.00	0.00
31. 1000-1121-1000-52211-120 MEDICARE	771.00	670.00	101.00
32. 1000-1121-1000-52220-120 FICA - SUB ED TECH	310.00	15.00	295.00
33. 1000-1121-1000-52221-120 MEDICARE - ED TECH	378.00	336.00	42.00
34. 1000-1121-1000-52230-120 FICA	93.00	74.00	19.00
35. 1000-1121-1000-52231-120 MEDICARE -PRE-SCHOOL SUBS	22.00	18.00	4.00
36. 1000-1121-1000-52310-120 MAINE PERS - TEACHER	2,320.00	2,016.00	304.00
37. 1000-1121-1000-52323-120 MAINE PERS EMPLOYER SHARE	1,138.00	1,010.00	128.00
38. 1000-1121-1000-52330-120 MAINE PERS EMPLOYER SHARE	0.00	40.00	(40.00)
39. 1000-1121-1000-52600-120 UNEMPLOYMENT COMP - SUBS	0.00	2.00	(2.00)
40. 1000-1121-1000-52610-120 UNEMPLOYMENT COMP	48.00	24.00	24.00
41. 1000-1121-1000-52615-120 PFML	267.00	235.00	32.00
42. 1000-1121-1000-52620-120 UNEMPLOYMENT COMP ED TECH	48.00	24.00	24.00
43. 1000-1121-1000-52625-120 PFML	131.00	3.00	128.00
44. 1000-1121-1000-52630-120 UNEMPLOYMENT COMP	3.00	2.00	1.00
45. 1000-1121-1000-52635-120 PFML	8.00	6.00	2.00
46. 1000-1121-1000-52700-120 WORKERS COMP - SUBS	0.00	2.00	(2.00)
47. 1000-1121-1000-52710-120 WORKERS COMP	159.00	130.00	29.00
48. 1000-1121-1000-52720-120 WORKERS COMP ED TECH	76.00	116.00	(40.00)

**MAINE SCHOOL ADMIN DISTRICT NO. 46**  
**BUDGET REPORT BY ARTICLE FY27**

Account Number / Description	PROPOSED BUDGET FY27 7/1/2026 - 6/30/2027	BUDGET FY26 7/1/2025 - 6/30/2026	INC/ (DECREASE)
49. 1000-1121-1000-52730-120 WORKERS COMP	0.00	3.00	(3.00)
50. 1000-1121-1000-52910-120 BASIC STATE LIFE	70.00	66.00	4.00
51. 1000-1121-1000-52923-120 BASIC STATE LIFE - ED TECH	33.00	30.00	3.00
52. 1000-1121-1000-53300-120 EMPLOYEE TRAINING AND DEVELOPMENT	295.00	6,250.00	(5,955.00)
53. 1000-1121-1000-55350-120 ONLINE SUBSCRIPTIONS	500.00	500.00	0.00
54. 1000-1121-1000-56100-120 SUPPLIES	700.00	600.00	100.00
55. 1000-1121-1000-56400-120 TEXTBOOKS	243.00	95.00	148.00
<b>PRE-K PROGRAM</b>	<b>\$116,837.00</b>	<b>\$108,462.00</b>	<b>\$8,375.00</b>
<b><u>K-2 TARGETED NEEDS</u></b>			
56. 1000-1120-1000-51010-120 SALARIES - K-2 INSTRUCTION	97,416.00	91,915.00	5,501.00
57. 1000-1120-1000-51230-120 SALARIES - SUBSTITUTE TEACHERS	1,500.00	1,500.00	0.00
58. 1000-1120-1000-52110-120 HEALTH INSURANCE - K-2	25,990.00	23,345.00	2,645.00
59. 1000-1120-1000-52111-120 DENTAL INSURANCE - K-2	500.00	500.00	0.00
60. 1000-1120-1000-52211-120 MEDICARE - K-2	1,413.00	1,347.00	66.00
61. 1000-1120-1000-52230-120 FICA	93.00	93.00	0.00
62. 1000-1120-1000-52231-120 MEDICARE - SUBS	22.00	22.00	0.00
63. 1000-1120-1000-52310-120 MAINE PERS - TEACHERS	4,247.00	4,050.00	197.00
64. 1000-1120-1000-52610-120 UNEMPLOYMENT - K-2	72.00	36.00	36.00
65. 1000-1120-1000-52615-120 PFML	487.00	464.00	23.00
66. 1000-1120-1000-52630-120 UNEMPLOYMENT - SUBS	3.00	3.00	0.00
67. 1000-1120-1000-52635-120 PFML	8.00	8.00	0.00
68. 1000-1120-1000-52710-120 WORKERS COMP - K-2	286.00	258.00	28.00
69. 1000-1120-1000-52730-120 WORKERS COMP - SUBS	5.00	4.00	1.00
70. 1000-1120-1000-52910-120 BASIC STATE LIFE	145.00	136.00	9.00
71. 1000-1120-1000-53000-120 PURCHASED PROFESSIONAL SERVICES	0.00	245.00	(245.00)
72. 1000-1120-1000-53300-120 EMPLOYEE TRAINING AND DEVELOPMENT	23,405.00	11,290.00	12,115.00
73. 1000-1120-1000-54300-120 PURCHASED PROPERTY SERVICES - REPAIRS	1,310.00	1,070.00	240.00
74. 1000-1120-1000-55350-120 ONLINE SUBSCRIPTIONS	6,578.00	8,865.00	(2,287.00)
75. 1000-1120-1000-55800-120 STAFF TRAVEL	300.00	325.00	(25.00)

**MAINE SCHOOL ADMIN DISTRICT NO. 46**  
**BUDGET REPORT BY ARTICLE FY27**

Account Number / Description	PROPOSED BUDGET FY27 7/1/2026 - 6/30/2027	BUDGET FY26 7/1/2025 - 6/30/2026	INC/ (DECREASE)
76. 1000-1120-1000-56100-120 SUPPLIES	10,731.00	11,784.00	(1,053.00)
77. 1000-1120-1000-56400-120 BOOKS	3,878.00	1,262.00	2,616.00
78. 1000-1120-1000-56500-120 TECHNOLOGY RELATED SUPPLIES	0.00	55.00	(55.00)
79. 1000-1120-1000-56600-120 AUDIO-VISUAL SUPPLIES	46.00	281.00	(235.00)
80. 1000-1120-1000-58100-120 DUES/FEES	141.00	81.00	60.00
<b>K-2 TARGETED NEEDS</b>	<b>\$178,576.00</b>	<b>\$158,939.00</b>	<b>\$19,637.00</b>
<b><u>RIDGE VIEW INSTRUCTION</u></b>			
81. 1000-1100-1000-51010-120 SALARIES - INSTRUCTION	2,160,817.00	2,118,657.00	42,160.00
82. 1000-1100-1000-51230-120 SALARIES - SUBSTITUTE TEACHERS	56,000.00	52,000.00	4,000.00
83. 1000-1100-1000-52110-120 HEALTH INSURANCE - TEACHERS	570,708.00	540,952.00	29,756.00
84. 1000-1100-1000-52111-120 DENTAL INSURANCE - TEACHERS	9,000.00	10,500.00	(1,500.00)
85. 1000-1100-1000-52211-120 MEDICARE - TEACHERS	31,922.00	31,007.00	915.00
86. 1000-1100-1000-52230-120 FICA - SUBS	0.00	3,224.00	(3,224.00)
87. 1000-1100-1000-52231-120 MEDICARE - SUBS	812.00	754.00	58.00
88. 1000-1100-1000-52310-120 MAINE PERS - TEACHERS	94,211.00	93,234.00	977.00
89. 1000-1100-1000-52610-120 UNEMPLOYMENT - TEACHERS	1,692.00	879.00	813.00
90. 1000-1100-1000-52615-120 PFML	10,804.00	10,848.00	(44.00)
91. 1000-1100-1000-52630-120 UNEMPLOYMENT - SUBS	130.00	104.00	26.00
92. 1000-1100-1000-52635-120 PFML	280.00	260.00	20.00
93. 1000-1100-1000-52710-120 WORKERS COMP - TEACHERS	6,184.00	6,025.00	159.00
94. 1000-1100-1000-52730-120 WORKERS COMP - SUBS	168.00	147.00	21.00
95. 1000-1100-1000-52910-120 LIFE INSURANCE - TEACHERS	2,539.00	2,558.00	(19.00)
96. 1000-1100-1000-52930-120 MEPERS LIFE	0.00	53.00	(53.00)
97. 1000-1100-1000-53000-120 PURCHASED PROFESSIONAL SERVICES	27,000.00	14,100.00	12,900.00
98. 1000-1100-1000-53300-120 EMPLOYEE TRAINING AND DEVELOPMENT	21,245.00	31,508.00	(10,263.00)
99. 1000-1100-1000-54000-120 PURCHASED PROPERTY SERVICES	2,860.00	2,620.00	240.00
100. 1000-1100-1000-54311-120 COPIER SUPPLIES/REPAIRS	0.00	120.00	(120.00)
101. 1000-1100-1000-54440-120 LEASE - COPIERS	23,782.00	23,292.00	490.00
102. 1000-1100-1000-55350-120 ONLINE SUBSCRIPTIONS - SOFTWARE	25,889.00	14,726.00	11,163.00

**MAINE SCHOOL ADMIN DISTRICT NO. 46**  
**BUDGET REPORT BY ARTICLE FY27**

Account Number / Description	PROPOSED BUDGET FY27 7/1/2026 - 6/30/2027	BUDGET FY26 7/1/2025 - 6/30/2026	INC/ (DECREASE)
103. 1000-1100-1000-55610-120 TUITION TO OTHER LEAS	1,150.00	1,000.00	150.00
104. 1000-1100-1000-55800-120 STAFF TRAVEL	750.00	925.00	(175.00)
105. 1000-1100-1000-56100-120 SUPPLIES	27,329.00	23,136.00	4,193.00
106. 1000-1100-1000-56400-120 TEXTBOOKS	4,843.00	3,447.00	1,396.00
107. 1000-1100-1000-56500-120 TECHNOLOGY RELATED SUPPLIES	230.00	31.00	199.00
108. 1000-1100-1000-56600-120 AUDIO-VISUAL SUPPLIES	693.00	1,146.00	(453.00)
109. 1000-1100-1000-57350-120 TECHNOLOGY RELATED SOFTWARE	0.00	3,077.00	(3,077.00)
110. 1000-1100-1000-58100-120 DUES/FEES	811.00	6,936.00	(6,125.00)
<b>RIDGE VIEW INSTRUCTION</b>	<b>\$3,081,849.00</b>	<b>\$2,997,266.00</b>	<b>\$84,583.00</b>
<b><u>ELEMENTARY ESL</u></b>			
111. 1000-4100-1000-53000-120 CONTRACTED SERVICES - ELEMENTARY	2,000.00	2,000.00	0.00
<b>ELEMENTARY ESL</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>
<b><u>HS ESL PROGRAM</u></b>			
112. 1000-4100-1000-53000-300 CONTRACTED SERVICES - DHRS	0.00	2,000.00	(2,000.00)
113. 1000-4100-1000-55350-300 ONLINE SITE LICENSES	0.00	200.00	(200.00)
114. 1000-4100-1000-56100-300 SUPPLIES	0.00	357.00	(357.00)
<b>HS ESL PROGRAM</b>	<b>\$0.00</b>	<b>\$2,557.00</b>	<b>\$(2,557.00)</b>
<b><u>RIDGE VIEW GIFTED/TALENTED</u></b>			
115. 1000-4900-1000-51500-120 STIPEND - GIFTED/TALENTED COORD	4,776.00	4,637.00	139.00
116. 1000-4900-1000-52201-120 MEDICARE	70.00	67.00	3.00
117. 1000-4900-1000-52300-120 MAINE PERS EMPLOYER SHARE	209.00	203.00	6.00
118. 1000-4900-1000-52600-120 UNEMPLOYMENT COMP	20.00	10.00	10.00
119. 1000-4900-1000-52605-120 PFML	24.00	23.00	1.00
120. 1000-4900-1000-52700-120 WORKERS COMP	14.00	13.00	1.00
121. 1000-4900-1000-56100-120 SUPPLIES	4,000.00	5,000.00	(1,000.00)
<b>RIDGE VIEW GIFTED/TALENTED</b>	<b>\$9,113.00</b>	<b>\$9,953.00</b>	<b>\$(840.00)</b>
<b><u>H.S. INSTRUCTION</u></b>			

**MAINE SCHOOL ADMIN DISTRICT NO. 46**  
**BUDGET REPORT BY ARTICLE FY27**

Account Number / Description	PROPOSED	BUDGET FY26	INC/
	BUDGET FY27		(DECREASE)
	7/1/2026 -	7/1/2025 -	
	6/30/2027	6/30/2026	
122. 1000-1200-1000-51010-300 SALARIES - INSTRUCTION 9-12	1,157,777.00	1,147,029.00	10,748.00
123. 1000-1200-1000-51022-300 SALARY - ED TECH II SECONDARY	27,986.00	0.00	27,986.00
124. 1000-1200-1000-51023-300 SALARIES - ED TECH	0.00	55,159.00	(55,159.00)
125. 1000-1200-1000-51230-300 SALARIES - SUBSTITUTE TEACHERS	24,000.00	20,000.00	4,000.00
126. 1000-1200-1000-52110-300 HEALTH INSURANCE - INSTRUCTORS	245,724.00	233,261.00	12,463.00
127. 1000-1200-1000-52111-300 DENTAL	8,500.00	6,500.00	2,000.00
128. 1000-1200-1000-52120-300 HEALTH INSURANCE - ED TECHS	0.00	10,138.00	(10,138.00)
129. 1000-1200-1000-52121-300 DENTAL - ED TECHS	350.00	700.00	(350.00)
130. 1000-1200-1000-52211-300 MEDICARE	16,788.00	16,676.00	112.00
131. 1000-1200-1000-52221-300 MEDICARE - ED TECHS	407.00	800.00	(393.00)
132. 1000-1200-1000-52230-300 FICA - SUBS	1,488.00	1,240.00	248.00
133. 1000-1200-1000-52231-300 MEDICARE - SUBS	348.00	290.00	58.00
134. 1000-1200-1000-52310-300 MAINE PERS - TEACHERS	49,351.00	47,076.00	2,275.00
135. 1000-1200-1000-52322-300 MAINEPERS - ED TECH II SECONDARY	1,221.00	0.00	1,221.00
136. 1000-1200-1000-52323-300 MAINEPERS ER SHARE - SUBSTITUTE TEACI	0.00	2,405.00	(2,405.00)
137. 1000-1200-1000-52510-300 TUITION REIMBURSMENT	3,200.00	0.00	3,200.00
138. 1000-1200-1000-52610-300 UNEMPLOYMENT	976.00	442.00	534.00
139. 1000-1200-1000-52615-300 PFML	5,789.00	5,751.00	38.00
140. 1000-1200-1000-52620-300 UNEMPLOYMENT - ED TECHS	48.00	48.00	0.00
141. 1000-1200-1000-52625-300 PFML	140.00	276.00	(136.00)
142. 1000-1200-1000-52630-300 UNEMPLOYMENT - SUBS	96.00	40.00	56.00
143. 1000-1200-1000-52635-300 PFML	120.00	100.00	20.00
144. 1000-1200-1000-52710-300 WORKERS COMP	3,358.00	3,195.00	163.00
145. 1000-1200-1000-52720-300 WORKERS COMP - ED TECHS	85.00	154.00	(69.00)
146. 1000-1200-1000-52730-300 WORKERS COMP - SUBS	72.00	56.00	16.00
147. 1000-1200-1000-52910-300 BASIC STATE LIFE	1,600.00	1,543.00	57.00
148. 1000-1200-1000-52923-300 LIFE INS - ED TECH 3	24.00	40.00	(16.00)
149. 1000-1200-1000-53000-300 PURCHASED PROFESSIONAL SERVICES	27,000.00	27,000.00	0.00
150. 1000-1200-1000-53300-300 EMPLOYEE TRAINING AND DEVELOPMENT	1,750.00	8,650.00	(6,900.00)
151. 1000-1200-1000-54000-300 PURCHASED PROPERTY SERVICES	1,450.00	1,450.00	0.00

**MAINE SCHOOL ADMIN DISTRICT NO. 46**  
**BUDGET REPORT BY ARTICLE FY27**

Account Number / Description	PROPOSED BUDGET FY27 7/1/2026 - 6/30/2027	BUDGET FY26 7/1/2025 - 6/30/2026	INC/ (DECREASE)
152. 1000-1200-1000-54311-300 COPIER SUPPLIES/REPAIRS	0.00	120.00	(120.00)
153. 1000-1200-1000-54440-300 COPIER LEASE	10,284.00	12,612.00	(2,328.00)
154. 1000-1200-1000-55350-300 SITE LICENSE	8,464.00	16,647.00	(8,183.00)
155. 1000-1200-1000-55800-300 STAFF TRAVEL	1,960.00	2,790.00	(830.00)
156. 1000-1200-1000-56100-300 SUPPLIES	28,143.00	29,165.00	(1,022.00)
157. 1000-1200-1000-56110-300 CLASSROOM FURNITURE	0.00	138.00	(138.00)
158. 1000-1200-1000-56400-300 TEXTBOOKS/PERIODICALS	6,914.00	4,543.00	2,371.00
159. 1000-1200-1000-56500-300 TECHNOLOGY RELATED SUPPLIES	282.00	0.00	282.00
160. 1000-1200-1000-57350-300 TECHNOLOGY RELATED SOFTWARE	0.00	1,539.00	(1,539.00)
161. 1000-1200-1000-58100-300 DUES AND FEES	2,324.00	2,020.00	304.00
<b>H.S. INSTRUCTION</b>	<b>\$1,638,019.00</b>	<b>\$1,659,593.00</b>	<b>\$(21,574.00)</b>
<b><u>HIGH SCHOOL GIFTED/TALENTED</u></b>			
162. 1000-4900-1000-56100-300 SUPPLIES	1,000.00	1,000.00	0.00
<b>HIGH SCHOOL GIFTED/TALENTED</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>
<b>TOTAL ARTICLE 1- REGULAR INST.</b>	<b>\$5,027,394.00</b>	<b>\$4,939,770.00</b>	<b>\$87,624.00</b>

# MAINE SCHOOL ADMIN DISTRICT NO. 46

## BUDGET REPORT BY ARTICLE FY27

Account Number / Description	PROPOSED BUDGET FY27 7/1/2026 - 6/30/2027	BUDGET FY26 7/1/2025 - 6/30/2026	INC/ (DECREASE)
<b><u>ARTICLE 2 - SPECIAL EDUCATION</u></b>			
<b><u>SPECIAL SERVICES - DIST WIDE</u></b>			
163. 1000-2500-2330-53400-900 CONTRACTED SERVICES - BILLING	15,000.00	5,000.00	10,000.00
164. 1000-2500-2330-53440-900 AOS ASSESSMENT	152,541.00	145,774.00	6,767.00
165. 1000-2500-2330-56000-900 SUPPLIES	0.00	500.00	(500.00)
<b>SPEC SERV. DISTRICT-WIDE</b>	<b>\$167,541.00</b>	<b>\$151,274.00</b>	<b>\$16,267.00</b>
<b><u>SPEC SERV - EL RESOURCE</u></b>			
166. 1000-2200-1000-51010-120 SALARIES - INSTRUCTORS	163,121.00	122,635.00	40,486.00
167. 1000-2200-1000-51021-120 SALARIES - EDUCATIONAL TECHNICIAN I	175,330.00	140,125.00	35,205.00
168. 1000-2200-1000-51023-120 SALARIES - EDUCATIONAL TECHNICIANS II	90,129.00	138,679.00	(48,550.00)
169. 1000-2200-1000-51230-120 SALARIES - SUBSTITUTE TEACHERS	6,000.00	6,000.00	0.00
170. 1000-2200-1000-52110-120 HEALTH INSURANCE - TEACHERS	49,417.00	40,530.00	8,887.00
171. 1000-2200-1000-52111-120 DENTAL INSURANCE - TEACHERS	800.00	1,500.00	(700.00)
172. 1000-2200-1000-52120-120 HEALTH INSURANCE - ED TECHS	86,373.00	90,410.00	(4,037.00)
173. 1000-2200-1000-52121-120 DENTAL INSURANCE - ED TECHS	1,000.00	2,000.00	(1,000.00)
174. 1000-2200-1000-52211-120 MEDICARE - TEACHERS	2,575.00	1,796.00	779.00
175. 1000-2200-1000-52220-120 FICA - ED TECHS	10,871.00	8,688.00	2,183.00
176. 1000-2200-1000-52221-120 MEDICARE - ED TECHS	3,850.00	4,189.00	(339.00)
177. 1000-2200-1000-52230-120 FICS - SUB	372.00	372.00	0.00
178. 1000-2200-1000-52231-120 MEDICARE - SUBS/TUTORS	87.00	87.00	0.00
179. 1000-2200-1000-52310-120 MAINE PERS - TEACHER	4,345.00	5,400.00	(1,055.00)
180. 1000-2200-1000-52323-120 MAINE PERS EMPLOYER SHARE	2,567.00	6,489.00	(3,922.00)
181. 1000-2200-1000-52610-120 UNEMPLOYMENT COMP - TEACHERS	144.00	48.00	96.00
182. 1000-2200-1000-52615-120 PFML	888.00	620.00	268.00
183. 1000-2200-1000-52620-120 UNEMPLOYMENT COMP ED TECH	509.00	272.00	237.00
184. 1000-2200-1000-52625-120 PFML	1,432.00	1,446.00	(14.00)
185. 1000-2200-1000-52630-120 UNEMPLOYMENT - SUBS/TUTORS	24.00	12.00	12.00
186. 1000-2200-1000-52635-120 PFML	30.00	30.00	0.00
187. 1000-2200-1000-52710-120 WORKERS COMP - TEACHERS	521.00	344.00	177.00

# MAINE SCHOOL ADMIN DISTRICT NO. 46

## BUDGET REPORT BY ARTICLE FY27

Account Number / Description	PROPOSED BUDGET FY27 7/1/2026 - 6/30/2027	BUDGET FY26 7/1/2025 - 6/30/2026	INC/ (DECREASE)
188. 1000-2200-1000-52720-120 WORKERS COMP - ED TECHS	831.00	803.00	28.00
189. 1000-2200-1000-52730-120 WORKERS COMP - SUBS/TUTORS	18.00	24.00	(6.00)
190. 1000-2200-1000-52910-120 BASIC STATE LIFE - TEACHERS	250.00	200.00	50.00
191. 1000-2200-1000-52921-120 LIFE INSURANCE ED TECH I	420.00	417.00	3.00
192. 1000-2200-1000-52923-120 ED TECH LIFE INSURANCE	77.00	400.00	(323.00)
193. 1000-2200-1000-53300-120 EMPLOYEE TRAINING AND DEVELOPMENT	1,500.00	500.00	1,000.00
194. 1000-2200-1000-56100-120 SUPPLIES	400.00	0.00	400.00
<b>SPEC SERV - EL RESOURCE</b>	<b>\$603,881.00</b>	<b>\$574,016.00</b>	<b>\$29,865.00</b>
<b><u>SPEC SERV. - EL SELF CONTAINED</u></b>			
195. 1000-2300-1000-51010-120 SALARIES - INSTRUCTORS	115,287.00	105,448.00	9,839.00
196. 1000-2300-1000-51021-120 SALARIES - EDUCATIONAL TECHNICIAN I	146,954.00	167,817.00	(20,863.00)
197. 1000-2300-1000-51022-120 SALARIES - EDUCATIONAL TECHNICIANS II	26,182.00	0.00	26,182.00
198. 1000-2300-1000-51023-120 SALARIES - EDUCATIONAL TECHNICIANS II	200,722.00	170,870.00	29,852.00
199. 1000-2300-1000-51230-120 SALARIES - SUBSTITUTE TEACHERS	4,000.00	2,000.00	2,000.00
200. 1000-2300-1000-52110-120 HEALTH INSURANCE - TEACHERS	37,929.00	36,587.00	1,342.00
201. 1000-2300-1000-52111-120 DENTAL INSURANCE	600.00	1,000.00	(400.00)
202. 1000-2300-1000-52120-120 HEALTH INSURANCE - ED TECHS	90,730.00	98,857.00	(8,127.00)
203. 1000-2300-1000-52121-120 DENTAL INSURANCE	1,000.00	2,000.00	(1,000.00)
204. 1000-2300-1000-52123-120 HEALTH INSURANCE - ED TECHS	22,730.00	0.00	22,730.00
205. 1000-2300-1000-52211-120 MEDICARE	1,672.00	1,582.00	90.00
206. 1000-2300-1000-52220-120 FICA	9,111.00	10,246.00	(1,135.00)
207. 1000-2300-1000-52221-120 MEDICARE	5,420.00	4,870.00	550.00
208. 1000-2300-1000-52230-120 FICA	248.00	124.00	124.00
209. 1000-2300-1000-52231-120 MEDICARE - SUBS	58.00	29.00	29.00
210. 1000-2300-1000-52310-120 MAINE PERS - TEACHER	5,026.00	4,757.00	269.00
211. 1000-2300-1000-52322-120 MAINE PERS - ED TECH	1,142.00	0.00	1,142.00
212. 1000-2300-1000-52323-120 MAINE PERS EMPLOYER SHARE	8,752.00	7,450.00	1,302.00
213. 1000-2300-1000-52610-120 UNEMPLOYMENT COMP	96.00	72.00	24.00
214. 1000-2300-1000-52615-120 PFML	576.00	545.00	31.00

**MAINE SCHOOL ADMIN DISTRICT NO. 46**  
**BUDGET REPORT BY ARTICLE FY27**

Account Number / Description	PROPOSED BUDGET FY27 7/1/2026 - 6/30/2027	BUDGET FY26 7/1/2025 - 6/30/2026	INC/ (DECREASE)
215. 1000-2300-1000-52620-120 UNEMPLOYMENT COMP	722.00	327.00	395.00
216. 1000-2300-1000-52625-120 PFML	1,999.00	1,681.00	318.00
217. 1000-2300-1000-52630-120 UNEMPLOYMENT - SUBS	8.00	4.00	4.00
218. 1000-2300-1000-52635-120 PFML	20.00	10.00	10.00
219. 1000-2300-1000-52710-120 WORKERS COMP	284.00	238.00	46.00
220. 1000-2300-1000-52720-120 WORKERS COMP	1,159.00	998.00	161.00
221. 1000-2300-1000-52730-120 WORKERS COMP - SUBS	12.00	8.00	4.00
222. 1000-2300-1000-52910-120 BASIC STATE LIFE	90.00	110.00	(20.00)
223. 1000-2300-1000-52921-120 NON-TEACHING LIFE	542.00	400.00	142.00
224. 1000-2300-1000-52923-120 BASIC STATE LIFE	52.00	200.00	(148.00)
225. 1000-2300-1000-53300-120 EMPLOYEE TRAINING AND DEVELOPMENT	6,600.00	18,500.00	(11,900.00)
226. 1000-2300-1000-56100-120 CLASSROOM SUPPLIES	1,500.00	4,805.00	(3,305.00)
<b>SPEC SERV - EL SELF CONTAINED</b>	<b>\$691,223.00</b>	<b>\$641,535.00</b>	<b>\$49,688.00</b>
<b><u>SPEC SERV - SEC RESOURCE</u></b>			
227. 1000-2200-1000-51010-300 SALARIES - INSTRUCTORS	131,908.00	126,241.00	5,667.00
228. 1000-2200-1000-51021-300 SALARIES - EDUCATIONAL TECHNICIAN I	3,636.00	40,856.00	(37,220.00)
229. 1000-2200-1000-51023-300 SALARIES - EDUCATIONAL TECHNICIANS II	0.00	51,511.00	(51,511.00)
230. 1000-2200-1000-51230-300 SALARIES - SUBSTITUTE TEACHERS	3,000.00	2,000.00	1,000.00
231. 1000-2200-1000-52110-300 HEALTH INSURANCE - TEACHERS	24,613.00	22,108.00	2,505.00
232. 1000-2200-1000-52120-300 HEALTH INSURANCE - ED TECHS	2,273.00	32,965.00	(30,692.00)
233. 1000-2200-1000-52121-300 DENTAL INSURANCE - ED TECHS	100.00	1,000.00	(900.00)
234. 1000-2200-1000-52211-300 MEDICARE - TEACHERS	1,912.00	1,831.00	81.00
235. 1000-2200-1000-52220-300 FICA - ED TECHS	226.00	2,533.00	(2,307.00)
236. 1000-2200-1000-52221-300 MEDICARE - ED TECHS	53.00	1,339.00	(1,286.00)
237. 1000-2200-1000-52230-300 FICA - SUB	186.00	124.00	62.00
238. 1000-2200-1000-52231-300 MEDICARE - SUBS/TUTORS	44.00	29.00	15.00
239. 1000-2200-1000-52310-300 MAINE PERS - TEACHER	2,203.00	2,044.00	159.00
240. 1000-2200-1000-52323-300 MAINE PERS EMPLOYER SHARE	0.00	2,246.00	(2,246.00)
241. 1000-2200-1000-52610-300 UNEMPLOYMENT COMP - TEACHERS	96.00	48.00	48.00

# MAINE SCHOOL ADMIN DISTRICT NO. 46

## BUDGET REPORT BY ARTICLE FY27

Account Number / Description	PROPOSED BUDGET FY27 7/1/2026 - 6/30/2027	BUDGET FY26 7/1/2025 - 6/30/2026	INC/ (DECREASE)
242. 1000-2200-1000-52615-300 PFML	667.00	631.00	36.00
243. 1000-2200-1000-52620-300 UNEMPLOYMENT COMP - ED TECHS	10.00	78.00	(68.00)
244. 1000-2200-1000-52625-300 PFML	18.00	461.00	(443.00)
245. 1000-2200-1000-52630-300 UNEMPLOYMENT - SUBS/TUTORS	6.00	4.00	2.00
246. 1000-2200-1000-52635-300 PFML	15.00	10.00	5.00
247. 1000-2200-1000-52710-300 WORKERS COMP - TEACHERS	386.00	351.00	35.00
248. 1000-2200-1000-52720-300 WORKERS COMP - ED TECHS	11.00	257.00	(246.00)
249. 1000-2200-1000-52730-300 WORKERS COMP - SUBS/TUTORS	9.00	8.00	1.00
250. 1000-2200-1000-52910-300 BASIC STATE LIFE - TEACHERS	70.00	64.00	6.00
251. 1000-2200-1000-52921-300 LIFE INSURANCE - SEC. RR ET1 SUB	5.00	75.00	(70.00)
252. 1000-2200-1000-52923-300 LIFE INSURANCE - ED TECHS	0.00	70.00	(70.00)
253. 1000-2200-1000-53300-300 EMPLOYEE TRAINING AND DEVELOPMENT	2,200.00	500.00	1,700.00
254. 1000-2200-1000-56100-300 SUPPLIES	0.00	800.00	(800.00)
<b>SPEC SERV - SEC RESOURCE</b>	<b>\$173,647.00</b>	<b>\$290,184.00</b>	<b>\$(116,537.00)</b>
<b><u>SPEC SERV - SEC SELF-CONTAINED</u></b>			
255. 1000-2300-1000-51010-300 SALARIES - INSTRUCTORS	51,464.00	48,467.00	2,997.00
256. 1000-2300-1000-51021-300 SALARIES - EDUCATIONAL TECHNICIAN I	75,846.00	15,792.00	60,054.00
257. 1000-2300-1000-51022-300 SALARY - ED TECH II SECONDARY SELF-COI	11,315.00	26,073.00	(14,758.00)
258. 1000-2300-1000-51023-300 SALARIES - EDUCATIONAL TECHNICIANS II	26,182.00	34,711.00	(8,529.00)
259. 1000-2300-1000-51230-300 SALARIES - SUBSTITUTE TEACHERS	1,500.00	1,000.00	500.00
260. 1000-2300-1000-52120-300 HEALTH INSURANCE - ED TECHS	34,663.00	5,932.00	28,731.00
261. 1000-2300-1000-52121-300 DENTAL INSURANCE	350.00	350.00	0.00
262. 1000-2300-1000-52211-300 MEDICARE	746.00	703.00	43.00
263. 1000-2300-1000-52220-300 FICA	4,702.00	979.00	3,723.00
264. 1000-2300-1000-52221-300 MEDICARE	1,643.00	1,103.00	540.00
265. 1000-2300-1000-52230-300 FICA	93.00	62.00	31.00
266. 1000-2300-1000-52231-300 MEDICARE - SUBS	22.00	15.00	7.00
267. 1000-2300-1000-52310-300 MAINE PERS - TEACHER	2,244.00	2,113.00	131.00
268. 1000-2300-1000-52322-300 MAINEPERS - ED TECH II SECONDARY SC	493.00	1,137.00	(644.00)

**MAINE SCHOOL ADMIN DISTRICT NO. 46**  
**BUDGET REPORT BY ARTICLE FY27**

Account Number / Description	PROPOSED	BUDGET FY26	INC/
	BUDGET FY27		(DECREASE)
	7/1/2026 - 6/30/2027	7/1/2025 - 6/30/2026	
269. 1000-2300-1000-52323-300 MSRS FEDERAL SHARE ED TECH III	1,142.00	1,332.00	(190.00)
270. 1000-2300-1000-52610-300 UNEMPLOYMENT COMP	48.00	24.00	24.00
271. 1000-2300-1000-52615-300 PFML	257.00	243.00	14.00
272. 1000-2300-1000-52620-300 UNEMPLOYMENT COMP	240.00	62.00	178.00
273. 1000-2300-1000-52625-300 PFML	459.00	380.00	79.00
274. 1000-2300-1000-52630-300 UNEMPLOYMENT - SUBS	3.00	2.00	1.00
275. 1000-2300-1000-52635-300 PFML	8.00	5.00	3.00
276. 1000-2300-1000-52710-300 WORKERS COMP	152.00	135.00	17.00
277. 1000-2300-1000-52720-300 WORKERS COMP	343.00	277.00	66.00
278. 1000-2300-1000-52730-300 WORKERS COMP - SUBS	5.00	4.00	1.00
279. 1000-2300-1000-52910-300 BASIC STATE LIFE	82.00	70.00	12.00
280. 1000-2300-1000-52921-300 MSMA LIFE INSURANCE	226.00	124.00	102.00
281. 1000-2300-1000-52922-300 LIFE INS - ED TECH 3 SEC. SC	40.00	30.00	10.00
282. 1000-2300-1000-52923-300 ED TECH LIFE	30.00	108.00	(78.00)
283. 1000-2300-1000-53300-300 EMPLOYEE TRAINING AND DEVELOPMENT	500.00	500.00	0.00
284. 1000-2300-1000-56100-300 SUPPLIES	2,315.00	3,700.00	(1,385.00)
<b>SPEC SERV - SEC SELF-CONTAINED</b>	<b>\$217,113.00</b>	<b>\$145,433.00</b>	<b>\$71,680.00</b>
<b><u>SPEC SERV - EL CONTRACTED</u></b>			
285. 1000-2800-2160-53440-120 CONTRACTED OCCUPATIONAL THERAPY	40,000.00	45,000.00	(5,000.00)
286. 1000-2800-2170-53440-120 CONTRACTED PHYSICAL THERAPY	15,000.00	15,000.00	0.00
287. 1000-2800-2190-58900-120 RENTAL OF FACILITIES	2,800.00	2,800.00	0.00
<b>SPEC SERV - EL CONTRACTED</b>	<b>\$57,800.00</b>	<b>\$62,800.00</b>	<b>\$(5,000.00)</b>
<b><u>SPEC SERV - SEC CONTRACTED</u></b>			
288. 1000-2800-2160-53440-300 CONTRACTED OCCUPATIONAL THERAPY	5,000.00	10,000.00	(5,000.00)
289. 1000-2800-2170-53440-300 CONTRACTED - PHYSICAL THERAPY	0.00	5,000.00	(5,000.00)
<b>SPEC SERV. - SEC CONTRACTED</b>	<b>\$5,000.00</b>	<b>\$15,000.00</b>	<b>\$(10,000.00)</b>
<b><u>SPECIAL SERVICES - ELEM SPEECH</u></b>			
290. 1000-2800-2150-51010-120 SALARY - SPEECH THERAPIST	111,990.00	99,839.00	12,151.00

**MAINE SCHOOL ADMIN DISTRICT NO. 46**  
**BUDGET REPORT BY ARTICLE FY27**

Account Number / Description	PROPOSED BUDGET FY27 7/1/2026 - 6/30/2027	BUDGET FY26 7/1/2025 - 6/30/2026	INC/ (DECREASE)
291. 1000-2800-2150-52110-120 HEALTH INSURANCE - SPEECH	26,161.00	13,560.00	12,601.00
292. 1000-2800-2150-52111-120 DENTAL INSURANCE	500.00	800.00	(300.00)
293. 1000-2800-2150-52211-120 MEDICARE - SPEECH	1,623.00	1,460.00	163.00
294. 1000-2800-2150-52310-120 MAINE PERS - SPEECH TEACHER	4,883.00	4,389.00	494.00
295. 1000-2800-2150-52610-120 UNEMPLOYMENT COMP	82.00	47.00	35.00
296. 1000-2800-2150-52615-120 PFML	560.00	503.00	57.00
297. 1000-2800-2150-52710-120 WORKERS COMP	352.00	280.00	72.00
298. 1000-2800-2150-52910-120 LIFE INSURANCE	300.00	150.00	150.00
<b>TOTAL - ELEMENTARY SPEECH</b>	<b>\$146,451.00</b>	<b>\$121,028.00</b>	<b>\$25,423.00</b>
<b>SPECIAL SERVICES - SEC SPEECH</b>			
299. 1000-2800-2150-51010-300 SALARY - SPEECH HS	13,376.00	3,809.00	9,567.00
300. 1000-2800-2150-52110-300 HEALTH - HS SPEECH	4,486.00	714.00	3,772.00
301. 1000-2800-2150-52111-300 DENTAL SPEECH HS	300.00	100.00	200.00
302. 1000-2800-2150-52211-300 MEDICARE	194.00	56.00	138.00
303. 1000-2800-2150-52310-300 MEPERS HS SPEECH	583.00	166.00	417.00
304. 1000-2800-2150-52610-300 UNEMPLOYMENT HS SPEECH	14.00	2.00	12.00
305. 1000-2800-2150-52615-300 PFML	69.00	19.00	50.00
306. 1000-2800-2150-52710-300 WORKERS COMP HS SPEECH	46.00	11.00	35.00
307. 1000-2800-2150-52910-300 LIFE INSURANCE HS SPEECH	100.00	7.00	93.00
<b>TOTAL - SECONDARY SPEECH</b>	<b>\$19,168.00</b>	<b>\$4,884.00</b>	<b>\$14,284.00</b>
<b>SPEC SERV. - EL SOCIAL WORKER</b>			
308. 1000-2800-2110-51010-120 SALARIES - SOCIAL WORKER	79,184.00	76,877.00	2,307.00
309. 1000-2800-2110-51040-120 SALARY BCBA	0.00	72,236.00	(72,236.00)
310. 1000-2800-2110-52110-120 HEALTH INSURANCE	9,571.00	8,537.00	1,034.00
311. 1000-2800-2110-52111-120 DENTAL INSURANCE	0.00	400.00	(400.00)
312. 1000-2800-2110-52140-120 HEALTH INSURANCE	0.00	6,448.00	(6,448.00)
313. 1000-2800-2110-52211-120 MEDICARE	1,148.00	1,114.00	34.00
314. 1000-2800-2110-52241-120 MEDICARE INSURANCE	0.00	1,048.00	(1,048.00)

# MAINE SCHOOL ADMIN DISTRICT NO. 46

## BUDGET REPORT BY ARTICLE FY27

Account Number / Description	PROPOSED BUDGET FY27 7/1/2026 - 6/30/2027	BUDGET FY26 7/1/2025 - 6/30/2026	INC/ (DECREASE)
315. 1000-2800-2110-52310-120 MAINE PERS - SOCIAL WORKER	3,453.00	3,352.00	101.00
316. 1000-2800-2110-52340-120 ME PERS BCBA	0.00	3,150.00	(3,150.00)
317. 1000-2800-2110-52610-120 UNEMPLOYMENT COMP	48.00	24.00	24.00
318. 1000-2800-2110-52615-120 PFML	396.00	386.00	10.00
319. 1000-2800-2110-52640-120 UNEMPLOYMENT	0.00	18.00	(18.00)
320. 1000-2800-2110-52645-120 PFML	0.00	361.00	(361.00)
321. 1000-2800-2110-52710-120 WORKERS COMP	229.00	215.00	14.00
322. 1000-2800-2110-52740-120 WORKERS COMP	0.00	202.00	(202.00)
323. 1000-2800-2110-52910-120 BASIC STATE LIFE	45.00	100.00	(55.00)
324. 1000-2800-2110-52940-120 BASIC STATE LIFE	0.00	127.00	(127.00)
325. 1000-2800-2110-56000-120 SUPPLIES	0.00	270.00	(270.00)
<b>SPEC SERV - EL SOCIAL WORKER</b>	<b>\$94,074.00</b>	<b>\$174,865.00</b>	<b>\$(80,791.00)</b>
<b><u>SPEC SERV - SEC SOC WORKER</u></b>			
326. 1000-2800-2110-51010-300 SALARIES - INSTRUCTORS REGULAR SECON	41,041.00	39,385.00	1,656.00
327. 1000-2800-2110-52110-300 HEALTH INSURANCE - TEACHERS	10,111.00	11,054.00	(943.00)
328. 1000-2800-2110-52111-300 DENTAL INSURANCE	350.00	350.00	0.00
329. 1000-2800-2110-52211-300 MEDICARE	595.00	571.00	24.00
330. 1000-2800-2110-52310-300 MAINE PERS EMPLOYER SHARE	1,789.00	1,718.00	71.00
331. 1000-2800-2110-52610-300 UNEMPLOYMENT COMP	24.00	12.00	12.00
332. 1000-2800-2110-52615-300 PFML	205.00	197.00	8.00
333. 1000-2800-2110-52710-300 WORKERS COMP	120.00	110.00	10.00
334. 1000-2800-2110-52910-300 MSRS LIFE	60.00	59.00	1.00
335. 1000-2800-2110-56000-300 SUPPLIES	0.00	200.00	(200.00)
<b>SPEC SERV - SEC SOC WORKER</b>	<b>\$54,295.00</b>	<b>\$53,656.00</b>	<b>\$639.00</b>
<b><u>SPECIAL ED PSYCHOLOGICAL SERVI</u></b>			
336. 1000-2800-2140-51040-120 SALARY- BCBA	89,284.00	0.00	89,284.00
337. 1000-2800-2140-52111-120 DENTAL INSURANCE	400.00	0.00	400.00
338. 1000-2800-2140-52140-120 HEALTH INSURANCE	8,614.00	0.00	8,614.00

**MAINE SCHOOL ADMIN DISTRICT NO. 46**  
**BUDGET REPORT BY ARTICLE FY27**

Account Number / Description	PROPOSED BUDGET FY27 7/1/2026 - 6/30/2027	BUDGET FY26 7/1/2025 - 6/30/2026	INC/ (DECREASE)
339. 1000-2800-2140-52241-120 MEDICARE	1,295.00	0.00	1,295.00
340. 1000-2800-2140-52340-120 MEPERS	3,893.00	0.00	3,893.00
341. 1000-2800-2140-52640-120 UNEMPLOYMENT	44.00	0.00	44.00
342. 1000-2800-2140-52645-120 PFML	447.00	0.00	447.00
343. 1000-2800-2140-52740-120 LIFE INSURANCE	259.00	0.00	259.00
344. 1000-2800-2140-52940-120 WORKERS COMP	71.00	0.00	71.00
345. 1000-2800-2140-53300-120 PROFESSIONAL DEVELOPMENT	2,500.00	0.00	2,500.00
<b>SPECIAL ED - PSYCHOLOGICAL</b>	<b>\$106,807.00</b>	<b>\$0.00</b>	<b>\$106,807.00</b>
<b>TOTAL ARTICLE 2 - SPECIAL ED</b>	<b>\$2,337,000.00</b>	<b>\$2,234,675.00</b>	<b>\$102,325.00</b>

# MAINE SCHOOL ADMIN DISTRICT NO. 46

## BUDGET REPORT BY ARTICLE FY27

Account Number / Description	PROPOSED BUDGET FY27	BUDGET FY26	INC/ (DECREASE)
	7/1/2026 - 6/30/2027	7/1/2025 - 6/30/2026	

**ARTICLE 3 CAREER AND TECH ED**

**DIRECTORS OFFICE - CTE**

346. 1000-3000-2400-51040-390 DIRECTOR SALARY	104,777.00	101,725.00	3,052.00
347. 1000-3000-2400-51180-390 SALARY -SECRETARY	82,017.00	74,402.00	7,615.00
348. 1000-3000-2400-52140-390 DIRECTOR HEALTH INSURANCE	21,961.00	23,582.00	(1,621.00)
349. 1000-3000-2400-52141-390 DIRECTOR DENTAL INSURANCE	600.00	600.00	0.00
350. 1000-3000-2400-52180-390 HEALTH INSURANCE - SECRETARY	11,365.00	5,895.00	5,470.00
351. 1000-3000-2400-52181-390 SECRETARY DENTAL INSURANCE	200.00	600.00	(400.00)
352. 1000-3000-2400-52241-390 DIRECTOR MEDICARE	1,520.00	1,461.00	59.00
353. 1000-3000-2400-52280-390 SECRETARY FICA	5,083.00	4,613.00	470.00
354. 1000-3000-2400-52281-390 SECRETARY MEDICARE	1,189.00	1,079.00	110.00
355. 1000-3000-2400-52340-390 MAINE PERS - DIRECTOR	4,569.00	4,393.00	176.00
356. 1000-3000-2400-52640-390 DIRECTOR UNEMPLOYMENT	48.00	24.00	24.00
357. 1000-3000-2400-52645-390 PFML	523.00	504.00	19.00
358. 1000-3000-2400-52680-390 SECRETARY UNEMPLOYMENT	96.00	48.00	48.00
359. 1000-3000-2400-52685-390 PFML	410.00	372.00	38.00
360. 1000-3000-2400-52740-390 DIRECTOR WORKERS COMPENSATION	304.00	281.00	23.00
361. 1000-3000-2400-52780-390 SECRETARY WORKERS COMPENSATION	238.00	207.00	31.00
362. 1000-3000-2400-52940-390 DIRECTOR LIFE INSURANCE	150.00	132.00	18.00
363. 1000-3000-2400-52980-390 SECRETARY LIFE INSURANCE	175.00	144.00	31.00
364. 1000-3000-2400-53000-390 PURCHASED PROFESSIONAL/TECHNICAL SI	2,000.00	1,200.00	800.00
365. 1000-3000-2400-53300-390 PROFESSIONAL EMPLOYEE TRAINING AND	0.00	5,500.00	(5,500.00)
366. 1000-3000-2400-54000-390 PURCHASED PROPERTY SERVICES	500.00	1,000.00	(500.00)
367. 1000-3000-2400-54311-390 COPIER SUPPLIES/REPAIRS	0.00	1,500.00	(1,500.00)
368. 1000-3000-2400-54440-390 COPIER LEASE	3,002.00	3,500.00	(498.00)
369. 1000-3000-2400-55310-390 POSTAGE - METER RENTAL	1,000.00	1,000.00	0.00
370. 1000-3000-2400-55350-390 SOFTWARE SITE LICENSE WEB BASED	4,000.00	2,000.00	2,000.00
371. 1000-3000-2400-55800-390 EMPLOYEE TRAVEL	1,000.00	1,000.00	0.00
372. 1000-3000-2400-56000-390 SUPPLIES	2,500.00	4,000.00	(1,500.00)
373. 1000-3000-2400-56500-390 TECHNOLOGY RELATED SUPPLIES	500.00	500.00	0.00

**MAINE SCHOOL ADMIN DISTRICT NO. 46**  
**BUDGET REPORT BY ARTICLE FY27**

Account Number / Description	PROPOSED BUDGET FY27 7/1/2026 - 6/30/2027	BUDGET FY26 7/1/2025 - 6/30/2026	INC/ (DECREASE)
374. 1000-3000-2400-57350-390 TECHNOLOGY RELATED SOFTWARE	1,500.00	1,634.00	(134.00)
375. 1000-3000-2400-58100-390 DUES AND FEES	500.00	500.00	0.00
376. 1000-3000-2400-59000-390 CONTINGENCY - ADDITIONAL BALANCE FW	5,000.00	5,000.00	0.00
377. 1000-3000-2700-54300-390 CON SERVICES REPAIRS	1,000.00	1,000.00	0.00
378. 1000-3000-2700-56700-390 FIELD TRIPS - BUS MAINTENANCE	1,000.00	1,000.00	0.00
<b>DIRECTORS OFFICE - CTE</b>	<b>\$258,727.00</b>	<b>\$250,396.00</b>	<b>\$8,331.00</b>
<b><u>SUPPORT SERVICES - CTE</u></b>			
379. 1000-3000-2100-51022-390 SALARY - ED TECH II	29,419.00	26,741.00	2,678.00
380. 1000-3000-2100-52120-390 HEALTH INSURANCE ED TECH	11,365.00	10,138.00	1,227.00
381. 1000-3000-2100-52121-390 ED TECH DENTAL INSURANCE	300.00	300.00	0.00
382. 1000-3000-2100-52221-390 ED TECH MEDICARE	426.00	388.00	38.00
383. 1000-3000-2100-52322-390 MEPERS ER SHARE	1,283.00	1,166.00	117.00
384. 1000-3000-2100-52620-390 ED TECH UNEMPLOYMENT	48.00	24.00	24.00
385. 1000-3000-2100-52625-390 PFML	147.00	134.00	13.00
386. 1000-3000-2100-52720-390 ED TECH WORKERS COMPENSATION	86.00	75.00	11.00
387. 1000-3000-2100-52922-390 LIFE INS - ED TECH II TCTC	25.00	36.00	(11.00)
388. 1000-3000-2100-55400-390 ADVERTISING	0.00	250.00	(250.00)
389. 1000-3000-2100-55800-390 EMPLOYEE TRAVEL	500.00	500.00	0.00
390. 1000-3000-2100-56000-390 SUPPLIES	3,250.00	3,250.00	0.00
391. 1000-3000-2100-56260-390 GAS/FUEL	3,500.00	3,500.00	0.00
392. 1000-3000-2100-56400-390 BOOKS	250.00	250.00	0.00
393. 1000-3000-2100-58500-390 STUDENT TRANSPORTATION	0.00	500.00	(500.00)
<b>SUPPORT SERVICES - CTE</b>	<b>\$50,599.00</b>	<b>\$47,252.00</b>	<b>\$3,347.00</b>
<b><u>ACADEMIC AND ASSESSMENT COORD.</u></b>			
394. 1000-3000-2210-51010-390 SALARY-ACADEMIC COORDINATOR	66,847.00	64,899.00	1,948.00
395. 1000-3000-2210-52110-390 HEALTH INSURANCE ACADEMIC COORDIN/	21,570.00	19,375.00	2,195.00
396. 1000-3000-2210-52111-390 DENTAL INSURANCE	300.00	300.00	0.00
397. 1000-3000-2210-52211-390 MEDICARE	969.00	932.00	37.00

# MAINE SCHOOL ADMIN DISTRICT NO. 46

## BUDGET REPORT BY ARTICLE FY27

Account Number / Description	PROPOSED BUDGET FY27 7/1/2026 - 6/30/2027	BUDGET FY26 7/1/2025 - 6/30/2026	INC/ (DECREASE)
398. 1000-3000-2210-52310-390 MAINE PERS - ACADEMIC ASSESSMENT	2,915.00	2,803.00	112.00
399. 1000-3000-2210-52610-390 UNEMPLOYMENT	48.00	24.00	24.00
400. 1000-3000-2210-52615-390 PFML	335.00	322.00	13.00
401. 1000-3000-2210-52710-390 WORKERS COMP	194.00	179.00	15.00
402. 1000-3000-2210-52910-390 LIFE INSURANCE	100.00	90.00	10.00
403. 1000-3000-2210-53200-390 PURCHASED SERVICES - TESTING	0.00	4,000.00	(4,000.00)
404. 1000-3000-2210-53520-390 PURCHASED SERVICES	9,000.00	5,000.00	4,000.00
405. 1000-3000-2210-55800-390 STAFF TRAVEL	250.00	250.00	0.00
406. 1000-3000-2210-56000-390 SUPPLIES	500.00	1,500.00	(1,000.00)
407. 1000-3000-2210-58100-390 DUES AND FEES	300.00	300.00	0.00
<b>ACADEMIC AND ASSESSMENT COORD.</b>	<b>\$103,328.00</b>	<b>\$99,974.00</b>	<b>\$3,354.00</b>
 <b><u>TECH FOUNDATIONS</u></b>			
<b><u>ELECTRICIAN</u></b>			
408. 1000-3047-1000-51010-390 SALARIES - ELECTRICIAN	50,000.00	0.00	50,000.00
409. 1000-3047-1000-51230-390 SALARIES- SUB TEACHERS	400.00	0.00	400.00
410. 1000-3047-1000-52110-390 HEALTH INSURANCE	20,511.00	0.00	20,511.00
411. 1000-3047-1000-52111-390 DENTAL INSURANCE	750.00	0.00	750.00
412. 1000-3047-1000-52211-390 MEDICARE	725.00	0.00	725.00
413. 1000-3047-1000-52230-390 FICA - SUBS	31.00	0.00	31.00
414. 1000-3047-1000-52231-390 MEDICARE - SUBS	6.00	0.00	6.00
415. 1000-3047-1000-52310-390 MEPERS ER SHARE	2,180.00	0.00	2,180.00
416. 1000-3047-1000-52510-390 COURSE REIMBURSEMENT	2,000.00	0.00	2,000.00
417. 1000-3047-1000-52610-390 UNEMPLOYMENT	24.00	0.00	24.00
418. 1000-3047-1000-52615-390 PFML	250.00	0.00	250.00
419. 1000-3047-1000-52630-390 UNEMPLOYMENT - SUBS	1.00	0.00	1.00
420. 1000-3047-1000-52635-390 PFML -SUB	2.00	0.00	2.00
421. 1000-3047-1000-52710-390 WORKERS COMP	145.00	0.00	145.00
422. 1000-3047-1000-52730-390 WORKERS COMP - SUBS	1.00	0.00	1.00
423. 1000-3047-1000-52910-390 LIFE INSURANCE	50.00	0.00	50.00

**MAINE SCHOOL ADMIN DISTRICT NO. 46**  
**BUDGET REPORT BY ARTICLE FY27**

Account Number / Description	PROPOSED BUDGET FY27 7/1/2026 - 6/30/2027	BUDGET FY26 7/1/2025 - 6/30/2026	INC/ (DECREASE)
424. 1000-3047-1000-53200-390 PURCHASED PROFESSIONAL SERVICES TES	2,000.00	0.00	2,000.00
425. 1000-3047-1000-53300-390 TRAINING/WORKSHOPS	1,000.00	0.00	1,000.00
426. 1000-3047-1000-54000-390 PURCHASED PROPERTY SERVICES	5,000.00	0.00	5,000.00
427. 1000-3047-1000-55800-390 STAFF TRAVEL	500.00	0.00	500.00
428. 1000-3047-1000-56100-390 SUPPLIES	7,000.00	0.00	7,000.00
429. 1000-3047-1000-56500-390 TECHNOLOGY RELATED SUPPLIES	1,000.00	0.00	1,000.00
430. 1000-3047-1000-57351-390 TECHNOLOGY SOFTWARE	1,500.00	0.00	1,500.00
431. 1000-3047-1000-58100-390 DUES AND FEES	300.00	0.00	300.00
<b>ELECTRICIAN</b>	<b>\$95,376.00</b>	<b>\$0.00</b>	<b>\$95,376.00</b>
<b><u>CO-CURRICULAR - CTE</u></b>			
432. 1000-3950-1000-51550-390 CO-CURRICULAR SALARIES	1,710.00	2,048.00	(338.00)
433. 1000-3950-1000-52251-390 MEDICARE	25.00	30.00	(5.00)
434. 1000-3950-1000-52350-390 MAINE PERS- CO CURRICULAR	75.00	90.00	(15.00)
435. 1000-3950-1000-52605-390 PFML	9.00	11.00	(2.00)
436. 1000-3950-1000-52650-390 UNEMPLOYMENT COMP	4.00	0.00	4.00
437. 1000-3950-1000-52750-390 WORKERS COMPENSATION	5.00	6.00	(1.00)
438. 1000-3950-1000-56100-390 SUPPLIES	1,500.00	1,500.00	0.00
439. 1000-3950-1000-58100-390 DUES/FEES	3,500.00	4,000.00	(500.00)
440. 1000-3950-1000-58500-390 MISC EXPENSES - FIELD TRIPS	4,000.00	5,000.00	(1,000.00)
<b>CO-CURRICULAR - CTE</b>	<b>\$10,828.00</b>	<b>\$12,685.00</b>	<b>\$(1,857.00)</b>
<b><u>TECHNOLOGY SERVICES- CTE</u></b>			
441. 1000-3000-2230-51500-390 STIPEND - TECHNOLOGY DIRECTOR	0.00	3,500.00	(3,500.00)
442. 1000-3000-2230-52200-390 FICA - TECHNOLOGY SERVICES	217.00	217.00	0.00
443. 1000-3000-2230-52201-390 MEDICARE - STIPEND	51.00	51.00	0.00
444. 1000-3000-2230-52600-390 UNEMPLOYMENT - STIPEND	7.00	7.00	0.00
445. 1000-3000-2230-52605-390 PFML	18.00	18.00	0.00
446. 1000-3000-2230-52700-390 WORKERS COMP - STIPEND	10.00	10.00	0.00
447. 1000-3000-2230-54320-390 TECHNOLOGY RELATED REPAIRS/MAINT	250.00	250.00	0.00

**MAINE SCHOOL ADMIN DISTRICT NO. 46**  
**BUDGET REPORT BY ARTICLE FY27**

Account Number / Description	PROPOSED BUDGET FY27 7/1/2026 - 6/30/2027	BUDGET FY26 7/1/2025 - 6/30/2026	INC/ (DECREASE)
448. 1000-3000-2230-54330-390 CONTRACTED SERVICES	250.00	250.00	0.00
449. 1000-3000-2230-56500-390 TECHNOLOGY RELATED SUPPLIES	500.00	1,000.00	(500.00)
<b>TECHNOLOGY SERVICES - CTE</b>	<b>\$1,303.00</b>	<b>\$5,303.00</b>	<b>\$(4,000.00)</b>
<b><u>MULTIMEDIA PROGRAM</u></b>			
450. 1000-3076-1000-51010-390 MULTIMEDIA PROG - SALARY	62,924.00	58,814.00	4,110.00
451. 1000-3076-1000-51230-390 SALARIES - SUBSTITUTE TEACHERS	400.00	300.00	100.00
452. 1000-3076-1000-52110-390 HEALTH INSURANCE	8,972.00	8,059.00	913.00
453. 1000-3076-1000-52111-390 DENTAL INSURANCE	150.00	150.00	0.00
454. 1000-3076-1000-52211-390 MEDICARE	913.00	864.00	49.00
455. 1000-3076-1000-52230-390 FICA - MULTIMEDIA PROG SUBSTITUTE	31.00	19.00	12.00
456. 1000-3076-1000-52231-390 MEDICARE - MULTI MEDIA SUBS	6.00	5.00	1.00
457. 1000-3076-1000-52310-390 MAINEPERS ER SHARE	2,743.00	2,596.00	147.00
458. 1000-3076-1000-52330-390 MAINE PERS ER SHARE - MULTI MEDIA SUB	0.00	9.00	(9.00)
459. 1000-3076-1000-52610-390 UNEMPLOYMENT	48.00	24.00	24.00
460. 1000-3076-1000-52615-390 PFML	315.00	294.00	21.00
461. 1000-3076-1000-52630-390 UNEMPLOYMENT - MULTI MEDIA SUBS	1.00	1.00	0.00
462. 1000-3076-1000-52635-390 PFML - SUBS	2.00	2.00	0.00
463. 1000-3076-1000-52710-390 WORKERS COMP	185.00	165.00	20.00
464. 1000-3076-1000-52730-390 WORKERS COMP - MULTI MEDIA SUBS	1.00	3.00	(2.00)
465. 1000-3076-1000-52910-390 LIFE INSURANCE	88.00	87.00	1.00
466. 1000-3076-1000-53200-390 PURCHASED SERVICES - TESTING	1,850.00	1,800.00	50.00
467. 1000-3076-1000-54900-390 LICENSING/FEES	500.00	0.00	500.00
468. 1000-3076-1000-55350-390 ONLINE SUBSCRIPTIONS	3,500.00	2,500.00	1,000.00
469. 1000-3076-1000-56050-390 FURNITURE/EQUIPMENT	0.00	2,000.00	(2,000.00)
470. 1000-3076-1000-56100-390 SUPPLIES	2,500.00	2,500.00	0.00
471. 1000-3076-1000-56500-390 TECHNOLOGY RELATED SUPPLIES	0.00	2,500.00	(2,500.00)
472. 1000-3076-1000-57351-390 TECHNOLOGY SOFTWARE	500.00	500.00	0.00
473. 1000-3076-1000-58100-390 DUES/FEES	0.00	200.00	(200.00)

# MAINE SCHOOL ADMIN DISTRICT NO. 46

## BUDGET REPORT BY ARTICLE FY27

Account Number / Description	PROPOSED BUDGET FY27 7/1/2026 - 6/30/2027	BUDGET FY26 7/1/2025 - 6/30/2026	INC/ (DECREASE)
<b>MULTI MEDIA PROGRAM</b>	<b>\$85,629.00</b>	<b>\$83,392.00</b>	<b>\$2,237.00</b>
<b><u>EMT PROGRAM</u></b>			
474. 1000-3232-1000-51010-390 SALARY- EMT	36,033.00	34,721.00	1,312.00
475. 1000-3232-1000-51230-390 SALARY - EMT SUBSTITUTE	400.00	300.00	100.00
476. 1000-3232-1000-52110-390 HEALTH INSURANCE	10,111.00	9,082.00	1,029.00
477. 1000-3232-1000-52111-390 DENTAL INSURANCE	150.00	150.00	0.00
478. 1000-3232-1000-52211-390 MEDICARE	523.00	493.00	30.00
479. 1000-3232-1000-52230-390 FICA - EMT SUBSTITUTE SALARY	31.00	19.00	12.00
480. 1000-3232-1000-52231-390 MEDICARE - EMT SUBSTITUTE	6.00	5.00	1.00
481. 1000-3232-1000-52310-390 ME PERS ER SHARE	1,571.00	1,481.00	90.00
482. 1000-3232-1000-52330-390 ME PERS ER SHARE - EMT SUBSTITUTE	0.00	9.00	(9.00)
483. 1000-3232-1000-52610-390 UNEMPLOYMENT	24.00	12.00	12.00
484. 1000-3232-1000-52615-390 PFML	180.00	169.00	11.00
485. 1000-3232-1000-52630-390 UNEMPLOYMENT - EMT SUBSTITUTE	1.00	1.00	0.00
486. 1000-3232-1000-52635-390 PFML	2.00	2.00	0.00
487. 1000-3232-1000-52710-390 WORKERS COMP	106.00	94.00	12.00
488. 1000-3232-1000-52730-390 WORKERS COMP - EMT SUB	1.00	3.00	(2.00)
489. 1000-3232-1000-52910-390 LIFE INSURANCE	55.00	51.00	4.00
490. 1000-3232-1000-53200-390 PURCHASED SERVICES -TESTING	4,800.00	4,800.00	0.00
491. 1000-3232-1000-53300-390 PROFESSIONAL DEVELOPMENT	0.00	500.00	(500.00)
492. 1000-3232-1000-53400-390 PURCHASED SERVICES	250.00	250.00	0.00
493. 1000-3232-1000-54000-390 CONTRACTED SERVICES	250.00	250.00	0.00
494. 1000-3232-1000-54300-390 PURCHASED PROPERTY REPAIRS	500.00	250.00	250.00
495. 1000-3232-1000-54900-390 LICENSING AND FEES	500.00	500.00	0.00
496. 1000-3232-1000-55800-390 STAFF TRAVEL	500.00	500.00	0.00
497. 1000-3232-1000-56100-390 SUPPLIES	2,500.00	4,000.00	(1,500.00)
498. 1000-3232-1000-56260-390 FUEL	250.00	250.00	0.00
499. 1000-3232-1000-58100-390 DUES/FEES	0.00	250.00	(250.00)

# MAINE SCHOOL ADMIN DISTRICT NO. 46

## BUDGET REPORT BY ARTICLE FY27

Account Number / Description	PROPOSED BUDGET FY27 7/1/2026 - 6/30/2027	BUDGET FY26 7/1/2025 - 6/30/2026	INC/ (DECREASE)
<b>EMT PROGRAM</b>	<b>\$58,744.00</b>	<b>\$58,142.00</b>	<b>\$602.00</b>
<b><u>ENGINEERING DESIGN</u></b>			
500. 1000-3056-1000-51010-390 SALARY - CAD PROGRAM	83,081.00	79,770.00	3,311.00
501. 1000-3056-1000-51230-390 SALARIES - SUBSTITUTES TCTC CAD SUBS	400.00	300.00	100.00
502. 1000-3056-1000-52110-390 HEALTH INSURANCE	20,343.00	18,164.00	2,179.00
503. 1000-3056-1000-52111-390 DENTAL INSURANCE	500.00	250.00	250.00
504. 1000-3056-1000-52211-390 MEDICARE	1,205.00	1,151.00	54.00
505. 1000-3056-1000-52230-390 FICA - CAD SUBSTITUTE	31.00	19.00	12.00
506. 1000-3056-1000-52231-390 MEDICARE - TCTC CAD SUBSTITUTE	6.00	5.00	1.00
507. 1000-3056-1000-52310-390 ME PERS ER SHARE	3,622.00	3,460.00	162.00
508. 1000-3056-1000-52330-390 MAINE PERS - TCTC CAD SUBSTITUTE	0.00	9.00	(9.00)
509. 1000-3056-1000-52610-390 UNEMPLOYMENT	48.00	24.00	24.00
510. 1000-3056-1000-52615-390 PFML	416.00	394.00	22.00
511. 1000-3056-1000-52630-390 UNEMPLOYMENT - TCTC CADD SUBSTITUT	1.00	1.00	0.00
512. 1000-3056-1000-52635-390 PFML	2.00	2.00	0.00
513. 1000-3056-1000-52710-390 WORKERS COMP	243.00	221.00	22.00
514. 1000-3056-1000-52730-390 WORKERS COMP - TCTC CADD SUBSTITUTE	1.00	3.00	(2.00)
515. 1000-3056-1000-52910-390 LIFE INSURANCE	118.00	108.00	10.00
516. 1000-3056-1000-53200-390 PURCHASED PROF SERVICES TESTING	3,500.00	2,500.00	1,000.00
517. 1000-3056-1000-54000-390 CONTRACTED SERVICES - REPAIRS	500.00	2,000.00	(1,500.00)
518. 1000-3056-1000-55350-390 ONLINE INTERNET SUBSCRIPTIONS	3,300.00	3,375.00	(75.00)
519. 1000-3056-1000-56100-390 SUPPLIES	2,000.00	4,500.00	(2,500.00)
520. 1000-3056-1000-56500-390 TECHNOLOGY RELATED SUPPLIES CADD	2,000.00	3,500.00	(1,500.00)
521. 1000-3056-1000-57341-390 TECNOLOGY RELATED EQUIPMENT	2,000.00	2,000.00	0.00
522. 1000-3056-1000-58100-390 DUES/FEES	0.00	800.00	(800.00)
<b>ENGINEERING DESIGN (CAD)</b>	<b>\$123,317.00</b>	<b>\$122,556.00</b>	<b>\$761.00</b>
<b><u>METALS MANUFACTURING</u></b>			
523. 1000-3405-1000-51010-390 SALARIES - INSTRUCTION	60,708.00	56,688.00	4,020.00

**MAINE SCHOOL ADMIN DISTRICT NO. 46**  
**BUDGET REPORT BY ARTICLE FY27**

Account Number / Description	PROPOSED	BUDGET FY26	INC/
	BUDGET FY27		(DECREASE)
	7/1/2026 - 6/30/2027	7/1/2025 - 6/30/2026	
524. 1000-3405-1000-51230-390 SALARIES - SUBSTITUTES	400.00	300.00	100.00
525. 1000-3405-1000-52110-390 HEALTH INSURANCE - INSTRUCTORS	15,879.00	14,263.00	1,616.00
526. 1000-3405-1000-52111-390 DENTAL	300.00	350.00	(50.00)
527. 1000-3405-1000-52211-390 MEDICARE	880.00	833.00	47.00
528. 1000-3405-1000-52230-390 FICA - SUB	31.00	19.00	12.00
529. 1000-3405-1000-52231-390 MEDICARE - SUBS	6.00	5.00	1.00
530. 1000-3405-1000-52310-390 MAINE PERS - TEACHER	2,646.00	2,503.00	143.00
531. 1000-3405-1000-52330-390 MEPERS ER SHARE	0.00	9.00	(9.00)
532. 1000-3405-1000-52610-390 UNEMPLOYMENT	48.00	24.00	24.00
533. 1000-3405-1000-52615-390 PFML	304.00	283.00	21.00
534. 1000-3405-1000-52630-390 UNEMPLOYMENT - SUBS	1.00	1.00	0.00
535. 1000-3405-1000-52635-390 PFML	2.00	2.00	0.00
536. 1000-3405-1000-52710-390 WORKERS COMP	178.00	160.00	18.00
537. 1000-3405-1000-52730-390 WORKERS COMP - SUBS	1.00	3.00	(2.00)
538. 1000-3405-1000-52910-390 BASIC STATE LIFE	84.00	74.00	10.00
539. 1000-3405-1000-54000-390 PURCHASED PROPERTY SERVICES	500.00	500.00	0.00
540. 1000-3405-1000-54430-390 EQUIPMENT LEASE	500.00	500.00	0.00
541. 1000-3405-1000-55800-390 STAFF TRAVEL	0.00	300.00	(300.00)
542. 1000-3405-1000-56100-390 SUPPLIES	10,000.00	10,000.00	0.00
543. 1000-3405-1000-58100-390 DUES AND FEES	0.00	200.00	(200.00)
<b>METALS MANUFACTURING</b>	<b>\$92,468.00</b>	<b>\$87,017.00</b>	<b>\$5,451.00</b>
<b><u>WELDING</u></b>			
544. 1000-3407-1000-51010-390 SALARY - WELDING PROGRAM INSTRUCTO	68,896.00	64,543.00	4,353.00
545. 1000-3407-1000-51230-390 SALARIES - SUBS	400.00	300.00	100.00
546. 1000-3407-1000-52111-390 DENTAL	300.00	300.00	0.00
547. 1000-3407-1000-52211-390 MEDICARE	999.00	947.00	52.00
548. 1000-3407-1000-52230-390 FICA SUB	31.00	19.00	12.00
549. 1000-3407-1000-52231-390 MEDICARE SUB	6.00	5.00	1.00
550. 1000-3407-1000-52310-390 MAINE PERS - TEACHER	3,004.00	2,848.00	156.00

**MAINE SCHOOL ADMIN DISTRICT NO. 46**  
**BUDGET REPORT BY ARTICLE FY27**

Account Number / Description	PROPOSED BUDGET FY27 7/1/2026 - 6/30/2027	BUDGET FY26 7/1/2025 - 6/30/2026	INC/ (DECREASE)
551. 1000-3407-1000-52330-390 MAINEPERS SUB	0.00	9.00	(9.00)
552. 1000-3407-1000-52610-390 UNEMPLOYMENT	48.00	24.00	24.00
553. 1000-3407-1000-52615-390 PFML	344.00	323.00	21.00
554. 1000-3407-1000-52630-390 UNEMPLOYMENT SUB	1.00	1.00	0.00
555. 1000-3407-1000-52635-390 PFML SUB	2.00	2.00	0.00
556. 1000-3407-1000-52710-390 WORKERS COMP	202.00	182.00	20.00
557. 1000-3407-1000-52730-390 WORK COMP SUB	1.00	3.00	(2.00)
558. 1000-3407-1000-52910-390 LIFE INSURANCE	101.00	87.00	14.00
559. 1000-3407-1000-53200-390 PURCHASED SERVICES - TESTING	2,000.00	3,000.00	(1,000.00)
560. 1000-3407-1000-53300-390 PROFESSIONAL DEVELOPMENT	0.00	1,000.00	(1,000.00)
561. 1000-3407-1000-54000-390 PURCHASED PROPERTY SERVICES	2,500.00	2,500.00	0.00
562. 1000-3407-1000-54430-390 EQUIPMENT LEASE	2,000.00	2,000.00	0.00
563. 1000-3407-1000-54900-390 INSPECTIONS/FEES	500.00	500.00	0.00
564. 1000-3407-1000-55800-390 STAFF TRAVEL	0.00	500.00	(500.00)
565. 1000-3407-1000-56100-390 SUPPLIES	15,000.00	15,000.00	0.00
566. 1000-3407-1000-56150-390 TECHNOLOGY SOFTWARE	0.00	500.00	(500.00)
567. 1000-3407-1000-56400-390 TEXTBOOKS	0.00	500.00	(500.00)
568. 1000-3407-1000-57300-390 EQUIPMENT	0.00	500.00	(500.00)
569. 1000-3407-1000-58100-390 DUES/FEES	500.00	500.00	0.00
570. 1000-3407-1000-58500-390 TRANSPORTATION - FIELD TRIPS	300.00	500.00	(200.00)
<b>WELDING</b>	<b>\$97,135.00</b>	<b>\$96,593.00</b>	<b>\$542.00</b>
<b><u>NATURAL RESOURCES</u></b>			
571. 1000-3015-1000-51010-390 SALARY - NATURAL RESOURCES INSTRUCT	58,012.00	54,100.00	3,912.00
572. 1000-3015-1000-51230-390 SALARIES - SUBS	400.00	0.00	400.00
573. 1000-3015-1000-52110-390 HEALTH INSURANCE	8,973.00	8,059.00	914.00
574. 1000-3015-1000-52111-390 DENTAL	250.00	250.00	0.00
575. 1000-3015-1000-52211-390 MEDICARE	841.00	795.00	46.00
576. 1000-3015-1000-52230-390 FICA - NAT RES SUB	31.00	0.00	31.00
577. 1000-3015-1000-52231-390 MEDICARE - NATURAL RESOURCES INSTRU	6.00	0.00	6.00

**MAINE SCHOOL ADMIN DISTRICT NO. 46**  
**BUDGET REPORT BY ARTICLE FY27**

Account Number / Description	PROPOSED BUDGET FY27 7/1/2026 - 6/30/2027	BUDGET FY26 7/1/2025 - 6/30/2026	INC/ (DECREASE)
578. 1000-3015-1000-52310-390 MAINEPERS	2,529.00	2,389.00	140.00
579. 1000-3015-1000-52610-390 UNEMPLOYMENT	48.00	24.00	24.00
580. 1000-3015-1000-52615-390 PFML	290.00	271.00	19.00
581. 1000-3015-1000-52630-390 UC - NATURAL RESOURCES INSTRUCTOR	1.00	0.00	1.00
582. 1000-3015-1000-52635-390 PFML - NATURAL RESOURCES INSTRUCTOR	2.00	0.00	2.00
583. 1000-3015-1000-52710-390 WORKERS COMP	171.00	153.00	18.00
584. 1000-3015-1000-52730-390 WC - NATURAL RESOURCES INSTRUCTOR	1.00	0.00	1.00
585. 1000-3015-1000-52910-390 LIFE INSURANCE	80.00	75.00	5.00
586. 1000-3015-1000-53200-390 PURCHASED SERVICES - TESTING	500.00	4,300.00	(3,800.00)
587. 1000-3015-1000-53300-390 PROFESSIONAL DEVELOPMENT	1,650.00	500.00	1,150.00
588. 1000-3015-1000-54000-390 PURCHASED PROPERTY SERVICES	0.00	1,000.00	(1,000.00)
589. 1000-3015-1000-54900-390 LICENSING/FEES	0.00	1,350.00	(1,350.00)
590. 1000-3015-1000-55350-390 ONLINE SUBSCRIPTIONS	1,100.00	0.00	1,100.00
591. 1000-3015-1000-55800-390 STAFF TRAVEL	0.00	500.00	(500.00)
592. 1000-3015-1000-56100-390 SUPPLIES	1,500.00	4,000.00	(2,500.00)
593. 1000-3015-1000-56260-390 GAS	2,000.00	1,000.00	1,000.00
594. 1000-3015-1000-56400-390 TEXTBOOKS	0.00	500.00	(500.00)
595. 1000-3015-1000-56500-390 TECHNOLOGY RELATED SUPPLIES	1,000.00	500.00	500.00
596. 1000-3015-1000-58100-390 DUES AND FEES	2,950.00	500.00	2,450.00
597. 1000-3015-1000-58500-390 TRANSPORTATION - FIELD TRIPS	500.00	1,680.00	(1,180.00)
<b>NATURAL RESOURCES</b>	<b>\$82,835.00</b>	<b>\$81,946.00</b>	<b>\$889.00</b>
<b><u>ENTERPRENEURSHIP</u></b>			
598. 1000-3101-1000-51010-390 SALARY- ENTERPRENEURSHIP	41,541.00	32,048.00	9,493.00
599. 1000-3101-1000-51230-390 SALARY - SUB	400.00	150.00	250.00
600. 1000-3101-1000-52110-390 HEALTH INSURANCE	12,307.00	9,212.00	3,095.00
601. 1000-3101-1000-52111-390 DENTAL INSURANCE	200.00	200.00	0.00
602. 1000-3101-1000-52211-390 MEDICARE	603.00	576.00	27.00
603. 1000-3101-1000-52230-390 FICA - SUB	31.00	10.00	21.00
604. 1000-3101-1000-52231-390 MEDICARE SUBS	6.00	3.00	3.00

**MAINE SCHOOL ADMIN DISTRICT NO. 46**  
**BUDGET REPORT BY ARTICLE FY27**

Account Number / Description	PROPOSED BUDGET FY27 7/1/2026 - 6/30/2027	BUDGET FY26 7/1/2025 - 6/30/2026	INC/ (DECREASE)
605. 1000-3101-1000-52310-390 MAINE PERS - TEACHER	1,811.00	1,730.00	81.00
606. 1000-3101-1000-52330-390 MEPERS SUB	0.00	5.00	(5.00)
607. 1000-3101-1000-52610-390 UNEMPLOYMENT COMP	24.00	12.00	12.00
608. 1000-3101-1000-52615-390 PFML	207.00	197.00	10.00
609. 1000-3101-1000-52630-390 UNEMPLOYMENT SUBS	1.00	1.00	0.00
610. 1000-3101-1000-52635-390 PFML	2.00	2.00	0.00
611. 1000-3101-1000-52710-390 WORKERS COMP	120.00	111.00	9.00
612. 1000-3101-1000-52730-390 WORK COMP SUB	1.00	3.00	(2.00)
613. 1000-3101-1000-52910-390 BASIC STATE LIFE	55.00	44.00	11.00
614. 1000-3101-1000-53200-390 PURCHASED SERVICIES - TESTING	0.00	2,000.00	(2,000.00)
615. 1000-3101-1000-53300-390 TRAINING/WORKSHOPS	0.00	1,000.00	(1,000.00)
616. 1000-3101-1000-54000-390 PURCHASED PROPERTY SERVICES	0.00	250.00	(250.00)
617. 1000-3101-1000-54311-390 COPIER SUPPLIES/SERVICE	500.00	500.00	0.00
618. 1000-3101-1000-54440-390 COPIER LEASE	0.00	738.00	(738.00)
619. 1000-3101-1000-55800-390 STAFF TRAVEL	0.00	500.00	(500.00)
620. 1000-3101-1000-56100-390 SUPPLIES	1,000.00	2,000.00	(1,000.00)
621. 1000-3101-1000-56500-390 TECHNOLOGY RELATED SUPPLIES	0.00	500.00	(500.00)
622. 1000-3101-1000-57351-390 TECH RELATED SOFTWARE	1,500.00	1,500.00	0.00
623. 1000-3101-1000-58100-390 DUES AND FEES	0.00	300.00	(300.00)
<b>ENTERPRENEURSHIP</b>	<b>\$60,309.00</b>	<b>\$53,592.00</b>	<b>\$6,717.00</b>
<b><u>HEALTH OCCUPATIONS</u></b>			
624. 1000-3231-1000-51010-390 SALARIES - INSTRUCTION	145,279.00	136,355.00	8,924.00
625. 1000-3231-1000-51230-390 SALARIES - SUBSTITUTES	400.00	300.00	100.00
626. 1000-3231-1000-52110-390 HEALTH INSURANCE - INSTRUCTORS	44,835.00	44,216.00	619.00
627. 1000-3231-1000-52111-390 DENTAL	800.00	1,000.00	(200.00)
628. 1000-3231-1000-52211-390 MEDICARE	2,107.00	1,971.00	136.00
629. 1000-3231-1000-52230-390 FICA SUB	31.00	19.00	12.00
630. 1000-3231-1000-52231-390 MEDICARE - SUBS	6.00	5.00	1.00
631. 1000-3231-1000-52310-390 MAINE PERS - TEACHER	6,334.00	5,928.00	406.00

**MAINE SCHOOL ADMIN DISTRICT NO. 46**  
**BUDGET REPORT BY ARTICLE FY27**

Account Number / Description	PROPOSED BUDGET FY27 7/1/2026 - 6/30/2027	BUDGET FY26 7/1/2025 - 6/30/2026	INC/ (DECREASE)
632. 1000-3231-1000-52330-390 MAINE PERS EMPLOYER SHARE	0.00	9.00	(9.00)
633. 1000-3231-1000-52610-390 UNEMPLOYMENT	96.00	48.00	48.00
634. 1000-3231-1000-52615-390 PFML	726.00	672.00	54.00
635. 1000-3231-1000-52630-390 UNEMPLOYMENT - SUBS	1.00	1.00	0.00
636. 1000-3231-1000-52635-390 PFML SUB	2.00	2.00	0.00
637. 1000-3231-1000-52710-390 WORKERS COMP	427.00	378.00	49.00
638. 1000-3231-1000-52730-390 WORKERS COMP - SUBS	1.00	3.00	(2.00)
639. 1000-3231-1000-52910-390 BASIC STATE LIFE	200.00	168.00	32.00
640. 1000-3231-1000-53000-390 PURCHASED PROFESSIONAL/TECHNICAL SF	500.00	500.00	0.00
641. 1000-3231-1000-53200-390 PURCHASED PROF SERVICES -TESTING	2,500.00	2,000.00	500.00
642. 1000-3231-1000-54900-390 LICENSING AND FEES	2,500.00	2,000.00	500.00
643. 1000-3231-1000-56100-390 SUPPLIES	1,500.00	3,000.00	(1,500.00)
644. 1000-3231-1000-56260-390 FUEL - GAS	500.00	500.00	0.00
645. 1000-3231-1000-56400-390 TEXTBOOKS/PERIODICALS	0.00	500.00	(500.00)
646. 1000-3231-1000-56500-390 TECHNOLOGY RELATED SUPPLIES	500.00	500.00	0.00
647. 1000-3231-1000-58100-390 DUES AND FEES	0.00	500.00	(500.00)
<b>HEALTH OCCUPATIONS</b>	<b>\$209,245.00</b>	<b>\$200,575.00</b>	<b>\$8,670.00</b>
<b><u>HVAC</u></b>			
648. 1000-3406-1000-51010-390 SALARY - HVAC INSTRUCTION	67,257.00	60,880.00	6,377.00
649. 1000-3406-1000-51230-390 SALARIES - SUBS	400.00	300.00	100.00
650. 1000-3406-1000-52110-390 HEALTH INSURANCE	8,973.00	18,423.00	(9,450.00)
651. 1000-3406-1000-52111-390 DENTAL INSURANCE	300.00	600.00	(300.00)
652. 1000-3406-1000-52211-390 MEDICARE	975.00	878.00	97.00
653. 1000-3406-1000-52230-390 FICA - SUB	31.00	19.00	12.00
654. 1000-3406-1000-52231-390 MEDICARE - SUBS	6.00	5.00	1.00
655. 1000-3406-1000-52310-390 MAINE PERS	2,932.00	2,641.00	291.00
656. 1000-3406-1000-52330-390 MAINEPERS SUBS	0.00	9.00	(9.00)
657. 1000-3406-1000-52610-390 UNEMPLOYMENT	48.00	24.00	24.00
658. 1000-3406-1000-52615-390 PFML	336.00	303.00	33.00

**MAINE SCHOOL ADMIN DISTRICT NO. 46**  
**BUDGET REPORT BY ARTICLE FY27**

Account Number / Description	PROPOSED BUDGET FY27 7/1/2026 - 6/30/2027	BUDGET FY26 7/1/2025 - 6/30/2026	INC/ (DECREASE)
659. 1000-3406-1000-52630-390 UNEMPLOYMENT SUBS	1.00	1.00	0.00
660. 1000-3406-1000-52635-390 PFML SUBS	2.00	2.00	0.00
661. 1000-3406-1000-52710-390 WORKERS COMP	198.00	242.00	(44.00)
662. 1000-3406-1000-52730-390 WORKERS COMP SUBS	1.00	3.00	(2.00)
663. 1000-3406-1000-52910-390 BASIC STATE LIFE	60.00	51.00	9.00
664. 1000-3406-1000-53200-390 PURCHASED PROFESSIONAL SERVICES	2,000.00	2,000.00	0.00
665. 1000-3406-1000-54000-390 PURCHASED PROPERTY SERVICES	2,500.00	5,000.00	(2,500.00)
666. 1000-3406-1000-55800-390 STAFF TRAVEL	0.00	1,000.00	(1,000.00)
667. 1000-3406-1000-56100-390 SUPPLIES	3,000.00	8,000.00	(5,000.00)
668. 1000-3406-1000-56400-390 TEXTBOOKS	0.00	2,500.00	(2,500.00)
669. 1000-3406-1000-56500-390 TECHNOLOGY RELATED SUPPLIES	500.00	500.00	0.00
670. 1000-3406-1000-57300-390 EQUIPMENT	2,000.00	10,000.00	(8,000.00)
671. 1000-3406-1000-57351-390 TECHNOLOGY SOFTWARE	500.00	500.00	0.00
672. 1000-3406-1000-58100-390 DUES/FEES	0.00	250.00	(250.00)
<b>HVAC</b>	<b>\$92,020.00</b>	<b>\$114,131.00</b>	<b>\$(22,111.00)</b>
<b><u>CULINARY ARTS</u></b>			
673. 1000-3262-1000-51010-390 SALARIES - INSTRUCTION	77,963.00	75,819.00	2,144.00
674. 1000-3262-1000-51021-390 SALARIES - SUB ED TECH I CULINARY	28,952.00	26,317.00	2,635.00
675. 1000-3262-1000-51230-390 SALARIES - SUBSTITUTES	400.00	300.00	100.00
676. 1000-3262-1000-52110-390 HEALTH INSURANCE - INSTRUCTORS	8,973.00	8,059.00	914.00
677. 1000-3262-1000-52111-390 DENTAL	250.00	250.00	0.00
678. 1000-3262-1000-52120-390 HEALTH - ED TECH	11,365.00	10,138.00	1,227.00
679. 1000-3262-1000-52211-390 MEDICARE	1,131.00	1,093.00	38.00
680. 1000-3262-1000-52220-390 FICA - CULINARY ARTS SUB TECH I	1,795.00	1,632.00	163.00
681. 1000-3262-1000-52221-390 MEDICARE - ED TECH	420.00	382.00	38.00
682. 1000-3262-1000-52230-390 FICA - CULINARY ARTS SUBSTITUTE	31.00	19.00	12.00
683. 1000-3262-1000-52231-390 MEDICARE - SUBS	6.00	5.00	1.00
684. 1000-3262-1000-52310-390 MAINE PERS - TEACHER	3,399.00	3,287.00	112.00
685. 1000-3262-1000-52330-390 MAINE PERS ER SHARE SUB	0.00	9.00	(9.00)

**MAINE SCHOOL ADMIN DISTRICT NO. 46**  
**BUDGET REPORT BY ARTICLE FY27**

Account Number / Description	PROPOSED BUDGET FY27 7/1/2026 - 6/30/2027	BUDGET FY26 7/1/2025 - 6/30/2026	INC/ (DECREASE)
686. 1000-3262-1000-52610-390 UNEMPLOYMENT	48.00	24.00	24.00
687. 1000-3262-1000-52615-390 PFML	389.00	374.00	15.00
688. 1000-3262-1000-52620-390 UNEMPLOYMENT COMP - ED TECH	48.00	24.00	24.00
689. 1000-3262-1000-52625-390 PFML	144.00	132.00	12.00
690. 1000-3262-1000-52630-390 UNEMPLOYMENT - SUBS	1.00	1.00	0.00
691. 1000-3262-1000-52635-390 PFML SUB	2.00	2.00	0.00
692. 1000-3262-1000-52710-390 WORKERS COMP	228.00	210.00	18.00
693. 1000-3262-1000-52720-390 WORKERS COMP ED TECH	84.00	73.00	11.00
694. 1000-3262-1000-52730-390 WORKERS COMP - SUBS	1.00	3.00	(2.00)
695. 1000-3262-1000-52910-390 BASIC STATE LIFE	120.00	108.00	12.00
696. 1000-3262-1000-54000-390 PURCHASED PROPERTY SERVICES	1,000.00	2,000.00	(1,000.00)
697. 1000-3262-1000-54440-390 COPIER LEASE	1,175.00	0.00	1,175.00
698. 1000-3262-1000-54900-390 LICENSES	500.00	500.00	0.00
699. 1000-3262-1000-56100-390 SUPPLIES	20,000.00	20,000.00	0.00
700. 1000-3262-1000-56150-390 NON CAPITAL EQUIPMENT	0.00	500.00	(500.00)
701. 1000-3262-1000-56230-390 PROPANE FUEL	2,000.00	3,000.00	(1,000.00)
702. 1000-3262-1000-56400-390 TEXTBOOKS/PERIODICALS	0.00	1,000.00	(1,000.00)
703. 1000-3262-1000-58100-390 DUES AND FEES	0.00	500.00	(500.00)
<b>CULINARY ARTS</b>	<b>\$160,425.00</b>	<b>\$155,761.00</b>	<b>\$4,664.00</b>
<b><u>EARLY CHILDHOOD EDUCATION</u></b>			
704. 1000-3301-1000-51010-390 SALARY - INSTRUCTOR	77,864.00	73,193.00	4,671.00
705. 1000-3301-1000-51230-390 SALARIES - SUBSTITUTES	400.00	300.00	100.00
706. 1000-3301-1000-52110-390 HEALTH INSURANCE	32,817.00	29,477.00	3,340.00
707. 1000-3301-1000-52111-390 DENTAL INSURANCE	800.00	800.00	0.00
708. 1000-3301-1000-52211-390 MEDICARE	1,129.00	1,059.00	70.00
709. 1000-3301-1000-52230-390 FICA - EC ED SUBSTITUTE	31.00	19.00	12.00
710. 1000-3301-1000-52231-390 MEDICARE - EC ED SUBSTITUTE	6.00	5.00	1.00
711. 1000-3301-1000-52310-390 MAINE PERS EMPLOYER SHARE	3,394.00	3,184.00	210.00
712. 1000-3301-1000-52330-390 MAINEPERS - EARLY CHILDHOOD EDUCATI	0.00	9.00	(9.00)

**MAINE SCHOOL ADMIN DISTRICT NO. 46**  
**BUDGET REPORT BY ARTICLE FY27**

Account Number / Description	PROPOSED	BUDGET FY26	INC/
	BUDGET FY27		(DECREASE)
	7/1/2026 - 6/30/2027	7/1/2025 - 6/30/2026	
713. 1000-3301-1000-52610-390 UNEMPLOYMENT COMP	48.00	24.00	24.00
714. 1000-3301-1000-52615-390 PFML	389.00	361.00	28.00
715. 1000-3301-1000-52630-390 UC - EC ED SUBSTITUTE	1.00	1.00	0.00
716. 1000-3301-1000-52635-390 PFML	2.00	2.00	0.00
717. 1000-3301-1000-52710-390 WORKERS COMP	229.00	203.00	26.00
718. 1000-3301-1000-52730-390 WC - EC ED SUBSTITUTE	1.00	3.00	(2.00)
719. 1000-3301-1000-52910-390 LIFE INSURANCE	110.00	96.00	14.00
720. 1000-3301-1000-53300-390 PROFESSIONAL TRAINING AND DEVELOPMI	1,800.00	1,800.00	0.00
721. 1000-3301-1000-54900-390 LICENSING AND FEES	1,000.00	1,000.00	0.00
722. 1000-3301-1000-56100-390 SUPPLIES	3,000.00	5,450.00	(2,450.00)
723. 1000-3301-1000-56260-390 FUEL	0.00	250.00	(250.00)
724. 1000-3301-1000-56500-390 TECHNOLOGY RELATED SUPPLIES	500.00	1,000.00	(500.00)
725. 1000-3301-1000-58100-390 DUES/FEES	0.00	500.00	(500.00)
726. 1000-3301-1000-58500-390 TRANSPORTATION - OTHER	1,000.00	1,000.00	0.00
<b>EARLY CHILDHOOD EDUCATION</b>	<b>\$124,521.00</b>	<b>\$119,736.00</b>	<b>\$4,785.00</b>
<b><u>FIREFIGHTING</u></b>			
727. 1000-3363-1000-51010-390 SALARY - FIREFIGHTING	36,033.00	34,721.00	1,312.00
728. 1000-3363-1000-51230-390 SALARY - SUB	400.00	300.00	100.00
729. 1000-3363-1000-52110-390 HEALTH INSURANCE	10,111.00	9,082.00	1,029.00
730. 1000-3363-1000-52111-390 DENTAL INSURANCE	150.00	150.00	0.00
731. 1000-3363-1000-52211-390 MEDICARE	523.00	493.00	30.00
732. 1000-3363-1000-52230-390 FICA - SUB	31.00	19.00	12.00
733. 1000-3363-1000-52231-390 MEDICARE SUB	6.00	5.00	1.00
734. 1000-3363-1000-52310-390 MAINE PERS ER SHARE	1,571.00	1,481.00	90.00
735. 1000-3363-1000-52330-390 MEPERS - SUB	0.00	9.00	(9.00)
736. 1000-3363-1000-52610-390 UNEMPLOYMENT COMP	24.00	12.00	12.00
737. 1000-3363-1000-52615-390 PFML	180.00	169.00	11.00
738. 1000-3363-1000-52630-390 UNEMPLOYMENT- SUB	1.00	1.00	0.00
739. 1000-3363-1000-52635-390 PFML SUB	2.00	2.00	0.00

# MAINE SCHOOL ADMIN DISTRICT NO. 46

## BUDGET REPORT BY ARTICLE FY27

Account Number / Description	PROPOSED BUDGET FY27 7/1/2026 - 6/30/2027	BUDGET FY26 7/1/2025 - 6/30/2026	INC/ (DECREASE)
740. 1000-3363-1000-52710-390 WORKERS COMP	106.00	94.00	12.00
741. 1000-3363-1000-52730-390 WORKERS COMP - SUB	1.00	3.00	(2.00)
742. 1000-3363-1000-52910-390 LIFE INSURANCE	55.00	51.00	4.00
743. 1000-3363-1000-53200-390 PURCHASED SERVICES - TESTING	1,000.00	1,500.00	(500.00)
744. 1000-3363-1000-53300-390 PROFESSIONAL DEVELOPMENT	0.00	500.00	(500.00)
745. 1000-3363-1000-53400-390 PURCHASED PROFESSIONAL SERVICES	250.00	250.00	0.00
746. 1000-3363-1000-54000-390 CONTRACTED SERVICES - REPAIRS	1,000.00	500.00	500.00
747. 1000-3363-1000-54300-390 CONTRACTED SERVICES	500.00	750.00	(250.00)
748. 1000-3363-1000-54900-390 LICENSING AND FEES	400.00	400.00	0.00
749. 1000-3363-1000-55800-390 STAFF TRAVEL	0.00	500.00	(500.00)
750. 1000-3363-1000-56100-390 SUPPLIES	1,000.00	4,000.00	(3,000.00)
751. 1000-3363-1000-56260-390 FUEL	250.00	250.00	0.00
752. 1000-3363-1000-58100-390 DUES/FEES	0.00	250.00	(250.00)
<b>FIREFIGHTING</b>	<b>\$53,594.00</b>	<b>\$55,492.00</b>	<b>\$(1,898.00)</b>
<b><u>CRIMINAL JUSTICE</u></b>			
753. 1000-3362-1000-51010-390 SALARIES - INSTRUCTION	78,964.00	75,324.00	3,640.00
754. 1000-3362-1000-51230-390 SALARIES - SUBSTITUTES	400.00	300.00	100.00
755. 1000-3362-1000-52110-390 HEALTH INSURANCE - INSTRUCTORS	15,879.00	14,263.00	1,616.00
756. 1000-3362-1000-52111-390 DENTAL	300.00	300.00	0.00
757. 1000-3362-1000-52211-390 MEDICARE	1,145.00	1,093.00	52.00
758. 1000-3362-1000-52230-390 FICA - SUBS	31.00	19.00	12.00
759. 1000-3362-1000-52231-390 MEDICARE - SUBS	6.00	5.00	1.00
760. 1000-3362-1000-52330-390 MEPERS EMPLOYER SHARE	0.00	9.00	(9.00)
761. 1000-3362-1000-52610-390 UNEMPLOYMENT	48.00	24.00	24.00
762. 1000-3362-1000-52615-390 PFML	395.00	372.00	23.00
763. 1000-3362-1000-52630-390 UNEMPLOYMENT - SUBS	1.00	1.00	0.00
764. 1000-3362-1000-52635-390 PFML SUB	2.00	2.00	0.00
765. 1000-3362-1000-52710-390 WORKERS COMP	231.00	210.00	21.00
766. 1000-3362-1000-52730-390 WORKERS COMP - SUBS	1.00	3.00	(2.00)

**MAINE SCHOOL ADMIN DISTRICT NO. 46**  
**BUDGET REPORT BY ARTICLE FY27**

Account Number / Description	PROPOSED BUDGET FY27 7/1/2026 - 6/30/2027	BUDGET FY26 7/1/2025 - 6/30/2026	INC/ (DECREASE)
767. 1000-3362-1000-54000-390 PURCHASED PROPERTY SERVICES	1,000.00	1,000.00	0.00
768. 1000-3362-1000-54900-390 LICENSING/FEES	600.00	600.00	0.00
769. 1000-3362-1000-56050-390 FURNITURE	0.00	4,400.00	(4,400.00)
770. 1000-3362-1000-56100-390 SUPPLIES	1,500.00	1,500.00	0.00
771. 1000-3362-1000-56260-390 FUEL - GASOLINE	350.00	350.00	0.00
772. 1000-3362-1000-57350-390 TECHNOLOGY RELATED SOFTWARE	250.00	250.00	0.00
773. 1000-3362-1000-58100-390 DUES/FEES	0.00	250.00	(250.00)
774. 1000-3362-1000-58500-390 MISC EXPENSE FIELD TRIPS	1,000.00	0.00	1,000.00
775. 1000-3362-1000-58900-390 STUDENT TRANSPORTATION	0.00	2,000.00	(2,000.00)
<b>CRIMINAL JUSTICE</b>	<b>\$102,103.00</b>	<b>\$102,275.00</b>	<b>\$(172.00)</b>
<b><u>COMPUTER INFO SYSTEMS SECURITY</u></b>			
776. 1000-3332-1000-51010-390 SALARY - INSTRUCTOR	0.00	11,570.00	(11,570.00)
777. 1000-3332-1000-52110-390 HEALTH INSURANCE - INSTRUCTOR	0.00	3,027.00	(3,027.00)
778. 1000-3332-1000-52211-390 MEDICARE	0.00	168.00	(168.00)
779. 1000-3332-1000-52310-390 MAINEPERS ER SHARE	0.00	504.00	(504.00)
780. 1000-3332-1000-52615-390 PFML	0.00	58.00	(58.00)
781. 1000-3332-1000-52710-390 WORKERS COMP	0.00	33.00	(33.00)
782. 1000-3332-1000-52910-390 LIFE INSURANCE	0.00	15.00	(15.00)
<b>COMPUTER INFO SYSTEMS SECURITY</b>	<b>\$0.00</b>	<b>\$15,375.00</b>	<b>\$(15,375.00)</b>
<b><u>CARPENTRY</u></b>			
783. 1000-3046-1000-51010-390 SALARIES - INSTRUCTION	77,659.00	73,455.00	4,204.00
784. 1000-3046-1000-51230-390 SALARIES - SUBSTITUTES	400.00	300.00	100.00
785. 1000-3046-1000-52110-390 HEALTH INSURANCE - INSTRUCTORS	32,817.00	29,477.00	3,340.00
786. 1000-3046-1000-52111-390 DENTAL	500.00	300.00	200.00
787. 1000-3046-1000-52211-390 MEDICARE	1,126.00	1,070.00	56.00
788. 1000-3046-1000-52230-390 MAINE PERS ER SHARE	31.00	19.00	12.00
789. 1000-3046-1000-52231-390 MEDICARE - SUBS	6.00	5.00	1.00
790. 1000-3046-1000-52310-390 MAINE PERS - TEACHER	3,385.00	3,218.00	167.00

# MAINE SCHOOL ADMIN DISTRICT NO. 46

## BUDGET REPORT BY ARTICLE FY27

Account Number / Description	PROPOSED BUDGET FY27 7/1/2026 - 6/30/2027	BUDGET FY26 7/1/2025 - 6/30/2026	INC/ (DECREASE)
791. 1000-3046-1000-52330-390 MAINE PERS EMPLOYER SHARE- SUB	0.00	9.00	(9.00)
792. 1000-3046-1000-52610-390 UNEMPLOYMENT	48.00	24.00	24.00
793. 1000-3046-1000-52615-390 PFML	389.00	365.00	24.00
794. 1000-3046-1000-52620-390 UNEMPLOYMENT - ED TECH III	1.00	0.00	1.00
795. 1000-3046-1000-52625-390 PFML	2.00	0.00	2.00
796. 1000-3046-1000-52630-390 UNEMPLOYMENT - SUBS	0.00	1.00	(1.00)
797. 1000-3046-1000-52635-390 PFML SUB	0.00	2.00	(2.00)
798. 1000-3046-1000-52710-390 WORKERS COMP	228.00	205.00	23.00
799. 1000-3046-1000-52730-390 WORKERS COMP - SUBS	1.00	3.00	(2.00)
800. 1000-3046-1000-52910-390 BASIC STATE LIFE	100.00	75.00	25.00
801. 1000-3046-1000-54000-390 PURCHASED PROPERTY SERVICES	5,000.00	20,000.00	(15,000.00)
802. 1000-3046-1000-54900-390 LICENSES	0.00	300.00	(300.00)
803. 1000-3046-1000-55290-390 INSURANCE EXT WARRANTY	767.00	0.00	767.00
804. 1000-3046-1000-56100-390 SUPPLIES	17,000.00	15,000.00	2,000.00
805. 1000-3046-1000-56150-390 NON CAPITAL EQUIPMENT	0.00	500.00	(500.00)
806. 1000-3046-1000-56260-390 FUEL - GASOLINE	500.00	500.00	0.00
807. 1000-3046-1000-56400-390 TEXTBOOKS/PERIODICALS	0.00	500.00	(500.00)
808. 1000-3046-1000-58100-390 DUES/FEES	0.00	250.00	(250.00)
<b>CARPENTRY</b>	<b>\$139,960.00</b>	<b>\$145,578.00</b>	<b>\$(5,618.00)</b>
<b><u>AUTOMOTIVE TECHNOLOGY</u></b>			
809. 1000-3503-1000-51010-390 SALARIES - INSTRUCTION	72,474.00	69,549.00	2,925.00
810. 1000-3503-1000-51230-390 SALARIES - SUBSTITUTES	400.00	300.00	100.00
811. 1000-3503-1000-52110-390 HEALTH INSURANCE - INSTRUCTORS	20,222.00	18,164.00	2,058.00
812. 1000-3503-1000-52111-390 DENTAL	350.00	350.00	0.00
813. 1000-3503-1000-52211-390 MEDICARE	1,051.00	1,016.00	35.00
814. 1000-3503-1000-52230-390 FICA - SUB	31.00	19.00	12.00
815. 1000-3503-1000-52231-390 MEDICARE - SUBS	6.00	5.00	1.00
816. 1000-3503-1000-52310-390 MAINE PERS - TEACHERS	3,160.00	3,055.00	105.00
817. 1000-3503-1000-52330-390 MAINEPERS EMPLOYER SHARE	0.00	9.00	(9.00)

**MAINE SCHOOL ADMIN DISTRICT NO. 46**  
**BUDGET REPORT BY ARTICLE FY27**

Account Number / Description	PROPOSED BUDGET FY27 7/1/2026 - 6/30/2027	BUDGET FY26 7/1/2025 - 6/30/2026	INC/ (DECREASE)
818. 1000-3503-1000-52610-390 UNEMPLOYMENT	48.00	24.00	24.00
819. 1000-3503-1000-52615-390 PFML	363.00	348.00	15.00
820. 1000-3503-1000-52630-390 UNEMPLOYMENT - SUBS	1.00	1.00	0.00
821. 1000-3503-1000-52635-390 PFML	2.00	2.00	0.00
822. 1000-3503-1000-52710-390 WORKERS COMP	212.00	195.00	17.00
823. 1000-3503-1000-52730-390 WORKERS COMP - SUBS	1.00	3.00	(2.00)
824. 1000-3503-1000-52910-390 BASIC STATE LIFE	115.00	92.00	23.00
825. 1000-3503-1000-53200-390 PURCHASED PROF SERV - TESTING	500.00	500.00	0.00
826. 1000-3503-1000-54000-390 PURCHASED PROPERTY SERVICES	2,500.00	3,500.00	(1,000.00)
827. 1000-3503-1000-54430-390 EQUIPMENT LEASE	200.00	0.00	200.00
828. 1000-3503-1000-54900-390 PURCHASED SERVICES - INSPECTIONS	1,200.00	0.00	1,200.00
829. 1000-3503-1000-55340-390 ONLINE SUBSCRIPTIONS	5,000.00	5,000.00	0.00
830. 1000-3503-1000-55800-390 STAFF TRAVEL	0.00	500.00	(500.00)
831. 1000-3503-1000-56100-390 SUPPLIES	18,000.00	19,000.00	(1,000.00)
832. 1000-3503-1000-56150-390 EQUIPMENT - NON CAPITALIZED	0.00	2,000.00	(2,000.00)
<b>AUTOMOTIVE TECHNOLOGY</b>	<b>\$125,836.00</b>	<b>\$123,632.00</b>	<b>\$2,204.00</b>
<b><u>TRUCK DRIVING</u></b>			
833. 1000-3506-1000-51010-390 SALARIES - INSTRUCTION	144,538.00	136,991.00	7,547.00
834. 1000-3506-1000-51230-390 SALARIES - SUBSTITUTES	400.00	300.00	100.00
835. 1000-3506-1000-52110-390 HEALTH INSURANCE - INSTRUCTORS	29,194.00	26,223.00	2,971.00
836. 1000-3506-1000-52111-390 DENTAL	600.00	600.00	0.00
837. 1000-3506-1000-52211-390 MEDICARE	2,096.00	2,001.00	95.00
838. 1000-3506-1000-52230-390 FICA - SUBS	31.00	19.00	12.00
839. 1000-3506-1000-52231-390 MEDICARE - SUBS	6.00	5.00	1.00
840. 1000-3506-1000-52310-390 MAINE PERS - TEACHER	6,302.00	6,017.00	285.00
841. 1000-3506-1000-52330-390 MAINE PERS ER SHARE SUBS	0.00	9.00	(9.00)
842. 1000-3506-1000-52510-390 TUITION REIMBURSEMENT	3,500.00	0.00	3,500.00
843. 1000-3506-1000-52610-390 UNEMPLOYMENT	96.00	48.00	48.00
844. 1000-3506-1000-52615-390 PFML	723.00	685.00	38.00

# MAINE SCHOOL ADMIN DISTRICT NO. 46

## BUDGET REPORT BY ARTICLE FY27

Account Number / Description	PROPOSED BUDGET FY27 7/1/2026 - 6/30/2027	BUDGET FY26 7/1/2025 - 6/30/2026	INC/ (DECREASE)
845. 1000-3506-1000-52630-390 UNEMPLOYMENT - SUBS	1.00	1.00	0.00
846. 1000-3506-1000-52635-390 PFML SUBS	2.00	2.00	0.00
847. 1000-3506-1000-52710-390 WORKERS COMP	424.00	384.00	40.00
848. 1000-3506-1000-52730-390 WORKERS COMP - SUBS	1.00	3.00	(2.00)
849. 1000-3506-1000-52910-390 BASIC STATE LIFE	220.00	192.00	28.00
850. 1000-3506-1000-53200-390 PURCH PROF SERVICES - TESTING	2,000.00	2,000.00	0.00
851. 1000-3506-1000-53400-390 PROFESSIONAL SERVICES	4,400.00	4,000.00	400.00
852. 1000-3506-1000-54000-390 PURCHASED PROPERTY SERVICES	7,700.00	7,000.00	700.00
853. 1000-3506-1000-54430-390 EQUIPMENT LEASE	150.00	150.00	0.00
854. 1000-3506-1000-54900-390 INSPECTION FEES	500.00	500.00	0.00
855. 1000-3506-1000-55200-390 LIABILITY INSURANCE- BOND	300.00	300.00	0.00
856. 1000-3506-1000-56100-390 SUPPLIES	15,500.00	14,500.00	1,000.00
857. 1000-3506-1000-56150-390 TECHNOLOGY SOFTWARE	500.00	500.00	0.00
858. 1000-3506-1000-56230-390 FUEL - PROPANE	0.00	250.00	(250.00)
859. 1000-3506-1000-56260-390 FUEL - GASOLINE	14,000.00	14,000.00	0.00
860. 1000-3506-1000-56400-390 TEXTBOOKS/PERIODICALS	0.00	500.00	(500.00)
861. 1000-3506-1000-56500-390 TECHNOLOGY RELATED SUPPLIES	250.00	250.00	0.00
862. 1000-3506-1000-58100-390 DUES AND FEES	500.00	500.00	0.00
<b>TRUCK DRIVING</b>	<b>\$233,934.00</b>	<b>\$217,930.00</b>	<b>\$16,004.00</b>
<b><u>GRAPHIC DESIGN</u></b>			
863. 1000-3075-1000-51010-390 SALARIES - INSTRUCTION	41,541.00	46,722.00	(5,181.00)
864. 1000-3075-1000-51230-390 SALARIES - SUBSTITUTES	400.00	150.00	250.00
865. 1000-3075-1000-52110-390 HEALTH INSURANCE - INSTRUCTORS	12,307.00	12,897.00	(590.00)
866. 1000-3075-1000-52111-390 DENTAL	200.00	200.00	0.00
867. 1000-3075-1000-52211-390 MEDICARE	603.00	576.00	27.00
868. 1000-3075-1000-52230-390 FICA - GRAPHIC DESIGN	31.00	10.00	21.00
869. 1000-3075-1000-52231-390 MEDICARE - SUBS	6.00	3.00	3.00
870. 1000-3075-1000-52310-390 MAINE PERS - TEACHER	1,811.00	1,730.00	81.00
871. 1000-3075-1000-52330-390 MEPERS EMPLOYER SHARE	0.00	5.00	(5.00)

**MAINE SCHOOL ADMIN DISTRICT NO. 46**  
**BUDGET REPORT BY ARTICLE FY27**

Account Number / Description	PROPOSED BUDGET FY27 7/1/2026 - 6/30/2027	BUDGET FY26 7/1/2025 - 6/30/2026	INC/ (DECREASE)
872. 1000-3075-1000-52610-390 UNEMPLOYMENT	24.00	12.00	12.00
873. 1000-3075-1000-52615-390 PFML	207.00	197.00	10.00
874. 1000-3075-1000-52630-390 UNEMPLOYMENT - SUBS	1.00	1.00	0.00
875. 1000-3075-1000-52635-390 PFML	2.00	2.00	0.00
876. 1000-3075-1000-52710-390 WORKERS COMP	123.00	111.00	12.00
877. 1000-3075-1000-52730-390 WORKERS COMP - SUBS	1.00	3.00	(2.00)
878. 1000-3075-1000-52910-390 BASIC STATE LIFE	55.00	44.00	11.00
879. 1000-3075-1000-53200-390 PUR PROF SERVICES - TESTING	2,000.00	2,000.00	0.00
880. 1000-3075-1000-54000-390 PURCHASED PROPERTY SERVICES	250.00	250.00	0.00
881. 1000-3075-1000-54311-390 COPIER SUPPLIES/SERVICE	5,500.00	5,500.00	0.00
882. 1000-3075-1000-54440-390 COPIER LEASE	10,339.00	738.00	9,601.00
883. 1000-3075-1000-55350-390 TECHNOLOGY SOFTWARE	1,250.00	0.00	1,250.00
884. 1000-3075-1000-55800-390 STAFF TRAVEL - (MEALS/HOTEL/ETC)	0.00	500.00	(500.00)
885. 1000-3075-1000-56100-390 GRAPHIC DESIGN - SUPPLIES	5,000.00	5,000.00	0.00
886. 1000-3075-1000-56500-390 TECHNOLOGY RELATED SUPPLIES	1,000.00	1,500.00	(500.00)
887. 1000-3075-1000-57351-390 TECHNOLOGY SOFTWARE	0.00	1,500.00	(1,500.00)
888. 1000-3075-1000-58100-390 DUES AND FEES	0.00	300.00	(300.00)
<b>GRAPHIC DESIGN</b>	<b>\$82,651.00</b>	<b>\$79,951.00</b>	<b>\$2,700.00</b>
<b><u>OPERATION OF PLANT- CTE</u></b>			
889. 1000-3000-2600-54100-390 UTILITY SERVICES - WATER/SEWER	5,250.00	5,000.00	250.00
890. 1000-3000-2600-54200-390 CLEANING SERVICES - WASTE DISPOSAL	8,943.00	8,250.00	693.00
891. 1000-3000-2600-54300-390 PURCHASED SERVICES - REPAIR AND MAIN	10,000.00	30,000.00	(20,000.00)
892. 1000-3000-2600-54410-390 LEASED SPACE - APPROVED	10,500.00	10,000.00	500.00
893. 1000-3000-2600-54450-390 UNAPPROVED CLASSROOM LEASE	28,560.00	27,200.00	1,360.00
894. 1000-3000-2600-54900-390 LICENSES/FEES	525.00	500.00	25.00
895. 1000-3000-2600-55200-390 PROPERTY/LIABILITY INSURANCE	47,250.00	45,000.00	2,250.00
896. 1000-3000-2600-55320-390 COMMUNICATIONS (PHONE/INTERNET/ETC)	3,413.00	3,250.00	163.00
897. 1000-3000-2600-56000-390 CUSTODIAL SUPPLIES	10,500.00	10,000.00	500.00
898. 1000-3000-2600-56050-390 FURNITURE/EQUIPMENT	1,050.00	1,000.00	50.00

**MAINE SCHOOL ADMIN DISTRICT NO. 46**  
**BUDGET REPORT BY ARTICLE FY27**

Account Number / Description	PROPOSED BUDGET FY27 7/1/2026 - 6/30/2027	BUDGET FY26 7/1/2025 - 6/30/2026	INC/ (DECREASE)
899. 1000-3000-2600-56220-390 ELECTRICITY	36,000.00	30,000.00	6,000.00
900. 1000-3000-2600-56230-390 PROPANE	3,150.00	3,000.00	150.00
901. 1000-3000-2600-56240-390 HEATING OIL	34,650.00	33,000.00	1,650.00
902. 1000-3000-2600-57300-390 EQUIPMENT	5,250.00	5,000.00	250.00
903. 1000-3000-2600-57340-390 TECHNOLOGY EQUIPMENT	1,050.00	1,000.00	50.00
904. 1000-3000-2610-51180-390 SALARIES - CUSTODIANS	42,765.00	37,773.00	4,992.00
905. 1000-3000-2610-51232-390 SALARIES - SUBSTUTUTE CUSTODIANS	600.00	600.00	0.00
906. 1000-3000-2610-52180-390 HEALTH INSURANCE	14,005.00	12,784.00	1,221.00
907. 1000-3000-2610-52230-390 FICA - SUB CUSTODIANS	37.00	37.00	0.00
908. 1000-3000-2610-52231-390 MEDICARE - SUB CUSTODIAN	8.00	8.00	0.00
909. 1000-3000-2610-52280-390 FICA	2,652.00	2,342.00	310.00
910. 1000-3000-2610-52281-390 MEDICARE	620.00	548.00	72.00
911. 1000-3000-2610-52630-390 UNEMPLOYMENT - SUB CUSTODIANS	3.00	3.00	0.00
912. 1000-3000-2610-52680-390 UNEMPLOYMENT	24.00	24.00	0.00
913. 1000-3000-2610-52685-390 PFML	214.00	189.00	25.00
914. 1000-3000-2610-52730-390 WORKERS COMPENSATION - SUB CUSTODIA	22.00	22.00	0.00
915. 1000-3000-2610-52780-390 WORKERS COMPENSATION	1,018.00	918.00	100.00
916. 1000-3000-2610-55800-390 STAFF TRAVEL	525.00	500.00	25.00
<b>OPERATION OF PLANT - CTE</b>	<b>\$268,584.00</b>	<b>\$267,948.00</b>	<b>\$636.00</b>
<b>TOTAL ARTICLE 3- CTE PROGRAMS</b>	<b>\$2,713,471.00</b>	<b>\$2,597,232.00</b>	<b>\$116,239.00</b>

# MAINE SCHOOL ADMIN DISTRICT NO. 46

## BUDGET REPORT BY ARTICLE FY27

Account Number / Description	PROPOSED BUDGET FY27	BUDGET FY26	INC/ (DECREASE)
	7/1/2026 - 6/30/2027	7/1/2025 - 6/30/2026	

**ARTICLE 4 - OTHER INSTRUCTION**

**RIDGE VIEW CO-CURRICULAR**

917. 1000-9100-1000-51500-120 STIPENDS - INSTRUCTORS	6,037.00	3,864.00	2,173.00
918. 1000-9100-1000-52200-120 FICA	223.00	34.00	189.00
919. 1000-9100-1000-52201-120 MEDICARE	88.00	56.00	32.00
920. 1000-9100-1000-52300-120 MAINE PERS - COACHES	106.00	102.00	4.00
921. 1000-9100-1000-52600-120 UNEMPLOYMENT COMPENSATION	24.00	8.00	16.00
922. 1000-9100-1000-52605-120 PFML	30.00	20.00	10.00
923. 1000-9100-1000-52700-120 WORKERS COMPENSATION	18.00	11.00	7.00
924. 1000-9100-1000-58100-120 DUES/FEES	3,818.00	1,300.00	2,518.00
<b>RIDGE VIEW CO-CURRICULAR</b>	<b>\$10,344.00</b>	<b>\$5,395.00</b>	<b>\$4,949.00</b>

**RIDGE VIEW CO-CURR TRANS**

925. 1000-9100-2700-51180-120 SALARIES - DRIVERS	3,800.00	2,500.00	1,300.00
926. 1000-9100-2700-52280-120 FICA	236.00	155.00	81.00
927. 1000-9100-2700-52281-120 MEDICARE - RV CO-CURR TRANSPORTATION	55.00	36.00	19.00
928. 1000-9100-2700-52680-120 UNEMPLOYMENT - RV CO-CURR TRANSP.	16.00	7.00	9.00
929. 1000-9100-2700-52685-120 PFML	19.00	13.00	6.00
930. 1000-9100-2700-52780-120 WORKERS COMP	374.00	158.00	216.00
931. 1000-9100-2700-54300-120 CON SERV - BUS MAINTENANCE	630.00	400.00	230.00
932. 1000-9100-2700-56260-120 FLEET FUEL	1,975.00	1,000.00	975.00
<b>RIDGE VIEW CO-CURR. TRANSPORT</b>	<b>\$7,105.00</b>	<b>\$4,269.00</b>	<b>\$2,836.00</b>

**RIDGE VIEW ATHLETICS**

933. 1000-9200-1000-51232-120 SALARIES - GAME WORKERS	2,300.00	2,800.00	(500.00)
934. 1000-9200-1000-51500-120 STIPENDS - COACHES	63,258.00	59,025.00	4,233.00
935. 1000-9200-1000-52200-120 FICA - COACHES	1,163.00	1,652.00	(489.00)
936. 1000-9200-1000-52201-120 MEDICARE - COACHES	918.00	900.00	18.00
937. 1000-9200-1000-52230-120 FICA - GAME WORKERS	142.00	174.00	(32.00)
938. 1000-9200-1000-52231-120 MEDICARE - GAME WORKERS	34.00	41.00	(7.00)

**MAINE SCHOOL ADMIN DISTRICT NO. 46**  
**BUDGET REPORT BY ARTICLE FY27**

Account Number / Description	PROPOSED BUDGET FY27 7/1/2026 - 6/30/2027	BUDGET FY26 7/1/2025 - 6/30/2026	INC/ (DECREASE)
939. 1000-9200-1000-52300-120 MAINE PERS EMPLOYER SHARE	1,638.00	1,542.00	96.00
940. 1000-9200-1000-52600-120 UNEMPLOYMENT - COACHES	0.00	124.00	(124.00)
941. 1000-9200-1000-52605-120 PFML	317.00	310.00	7.00
942. 1000-9200-1000-52630-120 UNEMPLOYMENT - GAME WORKERS	12.00	6.00	6.00
943. 1000-9200-1000-52635-120 PFML	14.00	14.00	0.00
944. 1000-9200-1000-52640-120 UNEMPLOYMENT - COACHES	252.00	0.00	252.00
945. 1000-9200-1000-52700-120 WORKERS COMP - COACHES	183.00	173.00	10.00
946. 1000-9200-1000-52730-120 WORKERS COMP	8.00	8.00	0.00
947. 1000-9200-1000-52900-120 LIFE INSURANCE - GAME WORKERS	0.00	37.00	(37.00)
948. 1000-9200-1000-53000-120 PROFESSIONAL SERVICES	13,350.00	13,000.00	350.00
949. 1000-9200-1000-54000-120 PURCHASED PROPERTY SERVICES	1,400.00	1,200.00	200.00
950. 1000-9200-1000-56100-120 SUPPLIES	19,525.00	21,250.00	(1,725.00)
951. 1000-9200-1000-58100-120 DUES/FEES	3,680.00	3,400.00	280.00
952. 1000-9200-2330-51010-120 SALARY - MS AD	21,652.00	21,021.00	631.00
953. 1000-9200-2330-52110-120 HEALTH INSURANCE - MS AD	6,564.00	4,844.00	1,720.00
954. 1000-9200-2330-52111-120 DENTAL INSURANCE - MS AD	200.00	250.00	(50.00)
955. 1000-9200-2330-52211-120 MEDICARE - MS AD	314.00	305.00	9.00
956. 1000-9200-2330-52310-120 MAINE PERS - ATH DIRECTOR	944.00	917.00	27.00
957. 1000-9200-2330-52610-120 UNEMPLOYMENT - MS AD	12.00	6.00	6.00
958. 1000-9200-2330-52615-120 PFML	108.00	105.00	3.00
959. 1000-9200-2330-52710-120 WORKERS COMP - MS AD	63.00	59.00	4.00
<b>RIDGE VIEW ATHLETICS</b>	<b>\$138,051.00</b>	<b>\$133,163.00</b>	<b>\$4,888.00</b>
<b><u>RIDGE VIEW ATHLETIC TRANS</u></b>			
960. 1000-9200-2700-51180-120 SALARIES - DRIVERS	13,300.00	11,500.00	1,800.00
961. 1000-9200-2700-52280-120 FICA	825.00	713.00	112.00
962. 1000-9200-2700-52281-120 MEDICARE - ATH. TRANSPORTATION RV	193.00	168.00	25.00
963. 1000-9200-2700-52680-120 UNEMPLOYMENT - ATH. TRANSPORTATION	52.00	23.00	29.00
964. 1000-9200-2700-52685-120 PFML	68.00	58.00	10.00
965. 1000-9200-2700-52780-120 WORKERS COMP	562.00	443.00	119.00

# MAINE SCHOOL ADMIN DISTRICT NO. 46

## BUDGET REPORT BY ARTICLE FY27

Account Number / Description	PROPOSED BUDGET FY27 7/1/2026 - 6/30/2027	BUDGET FY26 7/1/2025 - 6/30/2026	INC/ (DECREASE)
966. 1000-9200-2700-54300-120 CONTRACTED SERVICES - BUS MAINT.	500.00	1,000.00	(500.00)
967. 1000-9200-2700-56260-120 FLEET FUEL	2,800.00	2,600.00	200.00
<b>RIDGE VIEW ATHLETIC TRANS</b>	<b>\$18,300.00</b>	<b>\$16,505.00</b>	<b>\$1,795.00</b>
<b><u>H.S. CO-CURRICULAR TRANS</u></b>			
968. 1000-9500-2700-51180-300 SALARIES - DRIVERS	3,500.00	3,500.00	0.00
969. 1000-9500-2700-52280-300 FICA	217.00	217.00	0.00
970. 1000-9500-2700-52281-300 MEDICARE - HS CO-CURR TRANSPORTATION	51.00	51.00	0.00
971. 1000-9500-2700-52680-300 UNEMPLOYMENT COMP	14.00	7.00	7.00
972. 1000-9500-2700-52685-300 PFML	19.00	18.00	1.00
973. 1000-9500-2700-52780-300 WORKERS COMP	199.00	135.00	64.00
974. 1000-9500-2700-54300-300 CONTRACTED SERVICES - BUS MAINTENANCE	1,000.00	843.00	157.00
975. 1000-9500-2700-56260-300 FLEET FUEL	2,000.00	1,800.00	200.00
<b>H.S. CO-CURRICULAR TRANS</b>	<b>\$7,000.00</b>	<b>\$6,571.00</b>	<b>\$429.00</b>
<b><u>H.S. CO-CURRICULAR</u></b>			
976. 1000-9500-1000-51500-300 STIPENDS - INSTRUCTORS	35,735.00	34,948.00	787.00
977. 1000-9500-1000-52200-300 FICA	299.00	279.00	20.00
978. 1000-9500-1000-52201-300 MEDICARE	0.00	507.00	(507.00)
979. 1000-9500-1000-52251-300 MEDICARE	518.00	0.00	518.00
980. 1000-9500-1000-52300-300 MAINE PERS - ADVISORS	1,348.00	1,195.00	153.00
981. 1000-9500-1000-52600-300 UNEMPLOYMENT COMP	72.00	63.00	9.00
982. 1000-9500-1000-52605-300 PFML	179.00	152.00	27.00
983. 1000-9500-1000-52700-300 WORKERS COMP	104.00	98.00	6.00
984. 1000-9500-1000-55800-300 STAFF TRAVEL	900.00	900.00	0.00
985. 1000-9500-1000-58100-300 DUES AND FEES	2,057.00	3,145.00	(1,088.00)
<b>H.S. CO-CURRICULAR</b>	<b>\$41,212.00</b>	<b>\$41,287.00</b>	<b>\$(75.00)</b>
<b><u>H.S. ATHLETICS</u></b>			
986. 1000-9600-1000-51232-300 SALARIES - GAME WORKERS	8,700.00	8,700.00	0.00
987. 1000-9600-1000-51500-300 STIPENDS - COACHES	129,873.00	121,350.00	8,523.00

# MAINE SCHOOL ADMIN DISTRICT NO. 46

## BUDGET REPORT BY ARTICLE FY27

Account Number / Description	PROPOSED BUDGET FY27 7/1/2026 - 6/30/2027	BUDGET FY26 7/1/2025 - 6/30/2026	INC/ (DECREASE)
988. 1000-9600-1000-52200-300 FICA - STIPENDS	4,058.00	3,140.00	918.00
989. 1000-9600-1000-52201-300 MEDICARE - COACHES	1,883.00	1,884.00	(1.00)
990. 1000-9600-1000-52230-300 FICA - GAME WORKERS	540.00	540.00	0.00
991. 1000-9600-1000-52231-300 MEDICARE - GAME WORKERS	127.00	127.00	0.00
992. 1000-9600-1000-52300-300 MAINEPERS EMPLOYER SHARE	2,560.00	3,219.00	(659.00)
993. 1000-9600-1000-52600-300 UNEMPLOYMENT COMP	260.00	202.00	58.00
994. 1000-9600-1000-52605-300 PFML	650.00	648.00	2.00
995. 1000-9600-1000-52630-300 UNEMPLOYMENT - GAME WORKERS	36.00	18.00	18.00
996. 1000-9600-1000-52635-300 PFML	44.00	44.00	0.00
997. 1000-9600-1000-52700-300 WORKERS COMP - COACHES	377.00	362.00	15.00
998. 1000-9600-1000-52730-300 WORKERS COMPENSATION - GAME WORKE	26.00	24.00	2.00
999. 1000-9600-1000-52900-300 LIFE INSURANCE	0.00	72.00	(72.00)
1000. 1000-9600-1000-52932-300 MEPERS LIFE	8.00	7.00	1.00
1001. 1000-9600-1000-53000-300 PURCHASED PROFESSIONAL SERVICES	47,700.00	45,270.00	2,430.00
1002. 1000-9600-1000-53300-300 EMPLOYEE TRAINING AND DEVELOPMENT	1,200.00	1,200.00	0.00
1003. 1000-9600-1000-54000-300 PURCHASED PROPERTY SERVICES	7,300.00	6,700.00	600.00
1004. 1000-9600-1000-55350-300 ONLINE SUBSCRIPTIONS	1,950.00	1,950.00	0.00
1005. 1000-9600-1000-55800-300 EMPLOYEE TRAVEL	1,400.00	1,400.00	0.00
1006. 1000-9600-1000-56100-300 PROGRAM SUPPLIES	32,190.00	32,271.00	(81.00)
1007. 1000-9600-1000-57301-300 EQUIPMENT - SUPPLY ASSET	7,850.00	6,709.00	1,141.00
1008. 1000-9600-1000-58100-300 DUES AND FEES	11,200.00	11,200.00	0.00
1009. 1000-9600-2330-51010-300 SALARY - ATHLETIC DIRECTOR	24,199.00	23,493.00	706.00
1010. 1000-9600-2330-52211-300 ATHLETIC DIRECTOR MEDICARE	351.00	341.00	10.00
1011. 1000-9600-2330-52310-300 MAINE PERS - ATH DIRECTOR	1,055.00	1,025.00	30.00
1012. 1000-9600-2330-52610-300 ATHLETIC DIRECTOR UNEMPLOYMENT	12.00	6.00	6.00
1013. 1000-9600-2330-52615-300 PFML	121.00	117.00	4.00
1014. 1000-9600-2330-52710-300 ATHLETIC DIRECTOR WORKERS COMPENS.	70.00	66.00	4.00
1015. 1000-9600-2330-52910-300 ATHLETIC DIRECTOR LIFE INSURANCE	40.00	38.00	2.00
<b>H.S. ATHLETICS</b>	<b>\$285,780.00</b>	<b>\$272,123.00</b>	<b>\$13,657.00</b>

**MAINE SCHOOL ADMIN DISTRICT NO. 46**  
**BUDGET REPORT BY ARTICLE FY27**

Account Number / Description	PROPOSED BUDGET FY27 7/1/2026 - 6/30/2027	BUDGET FY26 7/1/2025 - 6/30/2026	INC/ (DECREASE)
<b><u>H.S. ATHLETIC TRANS</u></b>			
1016. 1000-9600-2700-51180-300 SALARIES - DRIVERS	28,500.00	25,000.00	3,500.00
1017. 1000-9600-2700-52280-300 FICA	1,798.00	1,550.00	248.00
1018. 1000-9600-2700-52281-300 MEDICARE - HS ATHLETIC TRANSPORTATIC	420.00	363.00	57.00
1019. 1000-9600-2700-52680-300 UNEMPLOYMENT COMP	100.00	50.00	50.00
1020. 1000-9600-2700-52685-300 PFML	145.00	125.00	20.00
1021. 1000-9600-2700-52780-300 WORKERS COMP	1,037.00	963.00	74.00
1022. 1000-9600-2700-54300-300 CONTRACTED SERVICES - BUS MAINTENAN	4,030.00	3,328.00	702.00
1023. 1000-9600-2700-56260-300 FLEET FUEL	7,000.00	6,800.00	200.00
<b>H.S. ATHLETIC TRANS</b>	<b>\$43,030.00</b>	<b>\$38,179.00</b>	<b>\$4,851.00</b>
<b>TOTAL -ARTICLE 4 OTHER INSTR</b>	<b>\$550,822.00</b>	<b>\$517,492.00</b>	<b>\$33,330.00</b>

**MAINE SCHOOL ADMIN DISTRICT NO. 46**  
**BUDGET REPORT BY ARTICLE FY27**

Account Number / Description	PROPOSED BUDGET FY27	BUDGET FY26	INC/ (DECREASE)
	7/1/2026 - 6/30/2027	7/1/2025 - 6/30/2026	

**ARTICLE 5 - STUDENT/STAFF SUPP**

**RIDGE VIEW GUIDANCE**

1024. 1000-0000-2120-51010-120 SALARIES - GUIDANCE	82,082.00	78,770.00	3,312.00
1025. 1000-0000-2120-51040-120 SALARY - SOCIAL WORKER	85,660.00	97,611.00	(11,951.00)
1026. 1000-0000-2120-52110-120 HEALTH INSURANCE	24,761.00	22,108.00	2,653.00
1027. 1000-0000-2120-52111-120 DENTAL INSURANCE	500.00	1,000.00	(500.00)
1028. 1000-0000-2120-52140-120 HEALTH INSURANCE BCBA	27,211.00	25,731.00	1,480.00
1029. 1000-0000-2120-52141-120 DENTAL INSURANCE	1,000.00	1,000.00	0.00
1030. 1000-0000-2120-52211-120 MEDICARE	1,190.00	1,142.00	48.00
1031. 1000-0000-2120-52241-120 MEDICARE - SOCIAL WORKER	1,242.00	1,415.00	(173.00)
1032. 1000-0000-2120-52310-120 MAINE PERS - GUIDANCE	3,578.00	2,725.00	853.00
1033. 1000-0000-2120-52340-120 MAINEPERS - SOCIAL WORKER	3,734.00	4,255.00	(521.00)
1034. 1000-0000-2120-52610-120 UNEMPLOYMENT	48.00	30.00	18.00
1035. 1000-0000-2120-52615-120 PFML	410.00	393.00	17.00
1036. 1000-0000-2120-52640-120 UC - SOCIAL WORKER	53.00	26.00	27.00
1037. 1000-0000-2120-52645-120 PFML	428.00	488.00	(60.00)
1038. 1000-0000-2120-52710-120 WORKERS COMP	240.00	220.00	20.00
1039. 1000-0000-2120-52740-120 WC - SOCIAL WORKER	248.00	274.00	(26.00)
1040. 1000-0000-2120-52910-120 LIFE INSURANCE	131.00	117.00	14.00
1041. 1000-0000-2120-52940-120 LIFE INS - SOCIAL WORKER	120.00	109.00	11.00
1042. 1000-0000-2120-53300-120 EMPLOYEE TRAINING AND DEVELOPMENT	550.00	600.00	(50.00)
1043. 1000-0000-2120-55800-120 STAFF TRAVEL	550.00	400.00	150.00
1044. 1000-0000-2120-56000-120 SUPPLIES	3,771.00	3,489.00	282.00

<b>RIDGE VIEW GUIDANCE</b>	<b>\$237,507.00</b>	<b>\$241,903.00</b>	<b>\$(4,396.00)</b>
----------------------------	---------------------	---------------------	---------------------

**H.S. GUIDANCE**

1045. 1000-0000-2120-51010-300 SALARY - SOCIAL WORKER	41,041.00	39,385.00	1,656.00
1046. 1000-0000-2120-51040-300 GUIDANCE DIRECTOR SALARY	73,974.00	71,820.00	2,154.00
1047. 1000-0000-2120-51180-300 SALARY -SECRETARY	42,483.00	38,614.00	3,869.00
1048. 1000-0000-2120-51200-300 SALARIES - SUBSTITUTES	600.00	300.00	300.00

**MAINE SCHOOL ADMIN DISTRICT NO. 46**  
**BUDGET REPORT BY ARTICLE FY27**

Account Number / Description	PROPOSED	BUDGET FY26	INC/
	BUDGET FY27		(DECREASE)
	7/1/2026 -	7/1/2025 -	
	6/30/2027	6/30/2026	
1049. 1000-0000-2120-52110-300 HEALTH INSURANCE - SOCIAL WORKER	10,111.00	11,054.00	(943.00)
1050. 1000-0000-2120-52111-300 DENTAL INSURANCE - SOCIAL WORKER	300.00	500.00	(200.00)
1051. 1000-0000-2120-52140-300 GUIDANCE DIRECTOR HEALTH INSURANCE	26,254.00	23,582.00	2,672.00
1052. 1000-0000-2120-52141-300 GUIDANCE DIRECTOR DENTAL INSURANCE	1,200.00	1,500.00	(300.00)
1053. 1000-0000-2120-52180-300 HEALTH INSURANCE -HS GUID SECRETARY	11,365.00	10,138.00	1,227.00
1054. 1000-0000-2120-52181-300 SECRETARY DENTAL INSURANCE	250.00	250.00	0.00
1055. 1000-0000-2120-52201-300 MEDICARE - SUB	9.00	0.00	9.00
1056. 1000-0000-2120-52211-300 MEDICARE SOCIALWORKER	595.00	571.00	24.00
1057. 1000-0000-2120-52230-300 SUBSTITUTE FICA	38.00	20.00	18.00
1058. 1000-0000-2120-52231-300 FICA	9.00	0.00	9.00
1059. 1000-0000-2120-52241-300 GUIDANCE DIRECTOR MEDICARE	1,073.00	1,042.00	31.00
1060. 1000-0000-2120-52280-300 SECRETARY FICA	2,633.00	2,394.00	239.00
1061. 1000-0000-2120-52281-300 MEDICARE	616.00	560.00	56.00
1062. 1000-0000-2120-52310-300 MAINE PERS - SOCIAL WORKER	1,789.00	1,718.00	71.00
1063. 1000-0000-2120-52340-300 MAINE PERS EMPLOYER SHARE-GUIDANCE	3,225.00	3,131.00	94.00
1064. 1000-0000-2120-52600-300 UNEMPLOYMENT COMP - SUBS	3.00	0.00	3.00
1065. 1000-0000-2120-52610-300 UNEMPLOYMENT - SOCIAL WORKER	24.00	12.00	12.00
1066. 1000-0000-2120-52615-300 PFML	205.00	197.00	8.00
1067. 1000-0000-2120-52630-300 SUBSTITUTE UNEMPLOYMENT	4.00	2.00	2.00
1068. 1000-0000-2120-52640-300 GUIDANCE DIRECTOR UNEMPLOYMENT	48.00	24.00	24.00
1069. 1000-0000-2120-52645-300 PFML	370.00	360.00	10.00
1070. 1000-0000-2120-52680-300 SECRETARY UNEMPLOYMENT	48.00	24.00	24.00
1071. 1000-0000-2120-52685-300 PFML	213.00	194.00	19.00
1072. 1000-0000-2120-52710-300 WORKERS COMP - SOCIAL WORKER	120.00	110.00	10.00
1073. 1000-0000-2120-52730-300 SUBSTITUTE WORKERS COMP	2.00	1.00	1.00
1074. 1000-0000-2120-52740-300 GUIDANCE DIRECTOR WORKERS COMPENSATION	214.00	201.00	13.00
1075. 1000-0000-2120-52780-300 SECRETARY WORKERS COMPENSATION	123.00	107.00	16.00
1076. 1000-0000-2120-52910-300 MSRS LIFE	62.00	60.00	2.00
1077. 1000-0000-2120-52940-300 GUIDANCE DIRECTOR LIFE INSURANCE	110.00	96.00	14.00
1078. 1000-0000-2120-52980-300 SECRETARY LIFE INSURANCE	174.00	170.00	4.00

# MAINE SCHOOL ADMIN DISTRICT NO. 46

## BUDGET REPORT BY ARTICLE FY27

Account Number / Description	PROPOSED BUDGET FY27 7/1/2026 - 6/30/2027	BUDGET FY26 7/1/2025 - 6/30/2026	INC/ (DECREASE)
1079. 1000-0000-2120-56000-300 SUPPLIES	274.00	167.00	107.00
1080. 1000-0000-2120-56500-300 TECHNOLOGY RELATED SUPPLIES	5,000.00	4,425.00	575.00
<b>H.S. GUIDANCE</b>	<b>\$224,559.00</b>	<b>\$212,729.00</b>	<b>\$11,830.00</b>
<b><u>RIDGE VIEW HEALTH SERVICES</u></b>			
1081. 1000-0000-2130-51010-120 SALARY - SCHOOL NURSE	69,948.00	66,716.00	3,232.00
1082. 1000-0000-2130-51020-120 SALARY - NURSE AIDE	5,059.00	27,943.00	(22,884.00)
1083. 1000-0000-2130-51232-120 SALARIES - SUBS	1,500.00	1,200.00	300.00
1084. 1000-0000-2130-52110-120 HEALTH INSURANCE - SCHOOL NURSE	0.00	8,597.00	(8,597.00)
1085. 1000-0000-2130-52111-120 DENTAL - SCHOOL NURSE	1,000.00	800.00	200.00
1086. 1000-0000-2130-52120-120 HEALTH INSURANCE - NURSE TECH	2,273.00	10,138.00	(7,865.00)
1087. 1000-0000-2130-52121-120 ED TECH DENTAL	300.00	400.00	(100.00)
1088. 1000-0000-2130-52211-120 MEDICARE - SCHOOL NURSE	1,015.00	967.00	48.00
1089. 1000-0000-2130-52220-120 FICA - NURSE AIDE	314.00	1,733.00	(1,419.00)
1090. 1000-0000-2130-52221-120 MEDICARE - NURSE AIDE	74.00	405.00	(331.00)
1091. 1000-0000-2130-52230-120 FICA - SUB NURSE	93.00	75.00	18.00
1092. 1000-0000-2130-52231-120 MEDICARE - SUB NURSE	22.00	18.00	4.00
1093. 1000-0000-2130-52310-120 ME PERS EMPLOYER SHARE	3,050.00	2,909.00	141.00
1094. 1000-0000-2130-52332-120 MAINE PERS ER SHARE - SUB NURSE	0.00	3.00	(3.00)
1095. 1000-0000-2130-52610-120 UNEMPLOYMENT	48.00	24.00	24.00
1096. 1000-0000-2130-52615-120 PFML	350.00	341.00	9.00
1097. 1000-0000-2130-52620-120 UNEMPLOYMENT - NURSE AIDE	48.00	24.00	24.00
1098. 1000-0000-2130-52625-120 PFML	26.00	140.00	(114.00)
1099. 1000-0000-2130-52630-120 UNEMPLOYMENT COMP - SUB NURSE	4.00	2.00	2.00
1100. 1000-0000-2130-52635-120 PFML	8.00	6.00	2.00
1101. 1000-0000-2130-52710-120 WORKERS COMP	203.00	191.00	12.00
1102. 1000-0000-2130-52720-120 WORKERS COMP - NURSE AIDE	15.00	78.00	(63.00)
1103. 1000-0000-2130-52730-120 WORKERS COMP - SUB NURSE	5.00	3.00	2.00
1104. 1000-0000-2130-52910-120 LIFE INSURANCE	93.00	88.00	5.00
1105. 1000-0000-2130-52920-120 LIFE INS - NURSE AIDE	10.00	30.00	(20.00)

**MAINE SCHOOL ADMIN DISTRICT NO. 46**  
**BUDGET REPORT BY ARTICLE FY27**

Account Number / Description	PROPOSED BUDGET FY27 7/1/2026 - 6/30/2027	BUDGET FY26 7/1/2025 - 6/30/2026	INC/ (DECREASE)
1106. 1000-0000-2130-53000-120 PROFESSIONAL SERVICES	62.00	0.00	62.00
1107. 1000-0000-2130-53300-120 PROFESSIONAL STAFF DEVELOPMENT	4,100.00	1,850.00	2,250.00
1108. 1000-0000-2130-54000-120 CONTRACTED SERVICES	150.00	350.00	(200.00)
1109. 1000-0000-2130-55350-120 ONLINE SITE LICEENSE	3,600.00	3,200.00	400.00
1110. 1000-0000-2130-55800-120 STAFF TRAVEL	1,780.00	900.00	880.00
1111. 1000-0000-2130-56000-120 SUPPLIES	4,229.00	7,049.00	(2,820.00)
1112. 1000-0000-2130-56400-120 BOOKS/PERIODICALS	178.00	0.00	178.00
1113. 1000-0000-2130-58100-120 DUES/FEES	150.00	150.00	0.00
<b>RIDGE VIEW HEALTH SERVICES</b>	<b>\$99,707.00</b>	<b>\$136,330.00</b>	<b>\$(36,623.00)</b>
<b><u>HIGH SCHOOL HEALTH SERVICES</u></b>			
1114. 1000-0000-2130-51010-300 SALARY - SCHOOL NURSE	59,149.00	55,750.00	3,399.00
1115. 1000-0000-2130-51232-300 SALARY - SCHOOL NURSE SUB	600.00	600.00	0.00
1116. 1000-0000-2130-52211-300 MEDICARE - SCHOOL NURSE	858.00	808.00	50.00
1117. 1000-0000-2130-52230-300 FICA - SUB	38.00	38.00	0.00
1118. 1000-0000-2130-52231-300 MEDICARE - SCHOOL NURSE SUB SECOND/	9.00	9.00	0.00
1119. 1000-0000-2130-52310-300 MAINE PERS EMPLOYER SHARE	2,580.00	2,430.00	150.00
1120. 1000-0000-2130-52510-300 TUITION REIMBURSEMENT	6,400.00	0.00	6,400.00
1121. 1000-0000-2130-52610-300 UNEMPLOYMENT	48.00	0.00	48.00
1122. 1000-0000-2130-52615-300 PFML	296.00	279.00	17.00
1123. 1000-0000-2130-52630-300 UNEMPLOYMENT - SCHOOL NURSE SUB SE	2.00	2.00	0.00
1124. 1000-0000-2130-52635-300 PFML	3.00	3.00	0.00
1125. 1000-0000-2130-52710-300 WORKERS COMP	172.00	157.00	15.00
1126. 1000-0000-2130-52730-300 WORKERS COMP - SCHOOL NURSE SUB SEC	2.00	2.00	0.00
1127. 1000-0000-2130-52910-300 MAINE PERS LIFE	85.00	60.00	25.00
1128. 1000-0000-2130-53000-300 PROFESSIONAL SERVICES	62.00	800.00	(738.00)
1129. 1000-0000-2130-53300-300 PROFESSIONAL STAFF DEVELOPMENT	1,350.00	1,500.00	(150.00)
1130. 1000-0000-2130-55800-300 STAFF TRAVEL	1,100.00	1,000.00	100.00
1131. 1000-0000-2130-56000-300 SUPPLIES	1,815.00	1,070.00	745.00
1132. 1000-0000-2130-58100-300 DUES/FEES	150.00	150.00	0.00

# MAINE SCHOOL ADMIN DISTRICT NO. 46

## BUDGET REPORT BY ARTICLE FY27

Account Number / Description	PROPOSED BUDGET FY27 7/1/2026 - 6/30/2027	BUDGET FY26 7/1/2025 - 6/30/2026	INC/ (DECREASE)
<b>HIGH SCHOOL HEALTH SERVICES</b>	<b>\$74,719.00</b>	<b>\$64,658.00</b>	<b>\$10,061.00</b>
<b><u>SECTION 504 - ELEMENTARY</u></b>			
1133. 1000-1000-2190-51231-120 SALARIES - TUTORS	5,000.00	5,000.00	0.00
1134. 1000-1000-2190-52231-120 MEDICARE	73.00	73.00	0.00
1135. 1000-1000-2190-52331-120 MAINE PERS - EMPLOYER SHARE TUTOR	218.00	218.00	0.00
1136. 1000-1000-2190-52635-120 PFML	25.00	25.00	0.00
1137. 1000-1000-2190-56000-120 SUPPLIES - STUDENT ASSISTANCE TEAM	2,000.00	2,000.00	0.00
	<hr/>	<hr/>	<hr/>
<b>SECTION 504 - ELEMENTARY</b>	<b>\$7,316.00</b>	<b>\$7,316.00</b>	<b>\$0.00</b>
<b><u>SECTION 504 - SECONDARY</u></b>			
1138. 1000-1000-2190-51231-300 SALARIES - TUTORS	2,500.00	2,500.00	0.00
1139. 1000-1000-2190-52231-300 MEDICARE	37.00	37.00	0.00
1140. 1000-1000-2190-52331-300 MAINE PERS EMPLOYER SHARE	109.00	109.00	0.00
1141. 1000-1000-2190-52635-300 PFML	13.00	13.00	0.00
1142. 1000-1000-2190-53440-300 PROFESSIONAL SERVICES	13,000.00	0.00	13,000.00
1143. 1000-1000-2190-56000-300 SUPPLIES - STUDENT ASSISTANCE TEAM	500.00	500.00	0.00
	<hr/>	<hr/>	<hr/>
<b>SECTION 504 - SECONDARY</b>	<b>\$16,159.00</b>	<b>\$3,159.00</b>	<b>\$13,000.00</b>
<b><u>DISTRICT WIDE INST. TECHNOLOGY</u></b>			
1144. 1000-0000-2230-51040-900 SALARIES - TECHNOLOGY STAFF	81,506.00	79,131.00	2,375.00
1145. 1000-0000-2230-52140-900 HEALTH INSURANCE TECH COORDINATOR	11,964.00	23,582.00	(11,618.00)
1146. 1000-0000-2230-52141-900 TECHNOLOGY DIRECTOR DENTAL INSURANCE	250.00	250.00	0.00
1147. 1000-0000-2230-52240-900 TECHNOLOGY DIRECTOR FICA	5,054.00	4,906.00	148.00
1148. 1000-0000-2230-52241-900 TECHNOLOGY DIRECTOR MEDICARE	1,182.00	1,148.00	34.00
1149. 1000-0000-2230-52640-900 TECHNOLOGY DIRECTOR UNEMPLOYMENT	48.00	24.00	24.00
1150. 1000-0000-2230-52645-900 PFML	408.00	366.00	42.00
1151. 1000-0000-2230-52740-900 WORKERS COMP	236.00	222.00	14.00
1152. 1000-0000-2230-52940-900 TECHNOLOGY DIRECTOR LIFE INS.	140.00	150.00	(10.00)
1153. 1000-0000-2230-53520-900 OTHER TECHNICAL SERVICES	450.00	400.00	50.00
1154. 1000-0000-2230-54320-900 TECHNOLOGY REPAIRS/MAINTENANCE	10,700.00	10,700.00	0.00

# MAINE SCHOOL ADMIN DISTRICT NO. 46

## BUDGET REPORT BY ARTICLE FY27

Account Number / Description	PROPOSED BUDGET FY27 7/1/2026 - 6/30/2027	BUDGET FY26 7/1/2025 - 6/30/2026	INC/ (DECREASE)
1155. 1000-0000-2230-54330-900 SOFTWARE REPAIR/MAINTENANCE	27,800.00	24,300.00	3,500.00
1156. 1000-0000-2230-55320-900 COMMUNICATIONS	660.00	660.00	0.00
1157. 1000-0000-2230-55330-900 INTERNET CONNECTIVITY	1,500.00	1,500.00	0.00
1158. 1000-0000-2230-55350-900 ONLINE SUBSCRIPTIONS	760.00	3,260.00	(2,500.00)
1159. 1000-0000-2230-55800-900 EMPLOYEE TRAVEL	1,000.00	1,000.00	0.00
1160. 1000-0000-2230-56000-900 SUPPLIES	500.00	500.00	0.00
1161. 1000-0000-2230-56500-900 TECHNOLOGY RELATED SUPPLIES	2,000.00	2,000.00	0.00
1162. 1000-0000-2230-58100-900 DUES AND FEES	150.00	150.00	0.00
<b>DIST. WIDE INSTRUCTIONAL TECH.</b>	<b>\$146,308.00</b>	<b>\$154,249.00</b>	<b>\$(7,941.00)</b>
<b><u>RIDGE VIEW INST. TECHNOLOGY</u></b>			
1163. 1000-0000-2230-51010-120 SALARY - TECHNOLOGY	39,251.00	36,882.00	2,369.00
1164. 1000-0000-2230-51040-120 SALARIES - TECHNOLOGY STAFF	4,035.00	35,757.00	(31,722.00)
1165. 1000-0000-2230-51500-120 STIPEND - SUMMER WORK	3,500.00	3,500.00	0.00
1166. 1000-0000-2230-52110-120 HEALTH INSURANCE	7,940.00	7,132.00	808.00
1167. 1000-0000-2230-52111-120 DENTAL INSURANCE	500.00	500.00	0.00
1168. 1000-0000-2230-52140-120 HEALTH INSURANCE - TECH STAFF	1,276.00	6,877.00	(5,601.00)
1169. 1000-0000-2230-52141-120 DENTAL INSURANCE TECH STAFF	150.00	300.00	(150.00)
1170. 1000-0000-2230-52201-120 MEDICARE	51.00	51.00	0.00
1171. 1000-0000-2230-52211-120 MEDICARE	569.00	536.00	33.00
1172. 1000-0000-2230-52240-120 FICA - TECH COORDINATOR	250.00	2,216.00	(1,966.00)
1173. 1000-0000-2230-52241-120 MEDICARE - TECH STAFF	59.00	518.00	(459.00)
1174. 1000-0000-2230-52300-120 MAINEPERS EMPLOYER SHARE	153.00	153.00	0.00
1175. 1000-0000-2230-52310-120 MAINE PERS - TECH DIRECTOR	1,711.00	1,609.00	102.00
1176. 1000-0000-2230-52600-120 UNEMPLOYMENT COMP	14.00	7.00	7.00
1177. 1000-0000-2230-52605-120 PFML	18.00	18.00	0.00
1178. 1000-0000-2230-52610-120 UNEMPLOYMENT COMP	24.00	12.00	12.00
1179. 1000-0000-2230-52615-120 PFML	196.00	187.00	9.00
1180. 1000-0000-2230-52640-120 UNEMPLOYMENT TECH STAFF	15.00	15.00	0.00
1181. 1000-0000-2230-52645-120 PFML	20.00	179.00	(159.00)

**MAINE SCHOOL ADMIN DISTRICT NO. 46**  
**BUDGET REPORT BY ARTICLE FY27**

Account Number / Description	PROPOSED BUDGET FY27 7/1/2026 - 6/30/2027	BUDGET FY26 7/1/2025 - 6/30/2026	INC/ (DECREASE)
1182. 1000-0000-2230-52700-120 WORKERS COMP	10.00	10.00	0.00
1183. 1000-0000-2230-52710-120 WORKERS COMP	116.00	104.00	12.00
1184. 1000-0000-2230-52740-120 WORKERS COMP TECH STAFF	12.00	100.00	(88.00)
1185. 1000-0000-2230-52900-120 LIFE INSURANCE	0.00	4.00	(4.00)
1186. 1000-0000-2230-52910-120 LIFE INSURANCE	56.00	57.00	(1.00)
1187. 1000-0000-2230-52940-120 LIFE INSURANCE - TECH STAFF	0.00	30.00	(30.00)
1188. 1000-0000-2230-53300-120 PROFESSIONAL EMPLOYEE TRAINING	500.00	500.00	0.00
1189. 1000-0000-2230-54320-120 TECHNOLOGY RELATED REPAIR/MAINT	3,300.00	2,300.00	1,000.00
1190. 1000-0000-2230-54430-120 COMPUTER LEASES	17,902.00	17,902.00	0.00
1191. 1000-0000-2230-54900-120 LICENSING FEES	12,309.00	12,309.00	0.00
1192. 1000-0000-2230-55350-120 ONLINE SUBSCRIPTIONS	5,000.00	5,000.00	0.00
1193. 1000-0000-2230-55800-120 STAFF TRAVEL	500.00	500.00	0.00
1194. 1000-0000-2230-56000-120 SUPPLIES	10,000.00	10,000.00	0.00
1195. 1000-0000-2230-56500-120 TECHNOLOGY RELATED SUPPLIES	3,000.00	3,000.00	0.00
1196. 1000-0000-2230-57341-120 TECHNOLOGY RELATED HARWARE SUPPLY	5,500.00	2,000.00	3,500.00
<b>RIDGE VIEW INST. TECHNOLOGY</b>	<b>\$117,937.00</b>	<b>\$150,265.00</b>	<b>\$(32,328.00)</b>
<b><u>INSTRUCTIONAL TECHNOLOGY 9-12</u></b>			
1197. 1000-0000-2230-51040-300 SALARIES - TECHNOLOGY STAFF	51,109.00	49,621.00	1,488.00
1198. 1000-0000-2230-52140-300 HEALTH INSURANCE	9,571.00	8,597.00	974.00
1199. 1000-0000-2230-52141-300 DENTAL INSURANCE	150.00	150.00	0.00
1200. 1000-0000-2230-52240-300 FICA	3,169.00	3,077.00	92.00
1201. 1000-0000-2230-52241-300 MEDICARE	741.00	720.00	21.00
1202. 1000-0000-2230-52640-300 UNEMPLOYMENT	48.00	24.00	24.00
1203. 1000-0000-2230-52645-300 PFML	256.00	248.00	8.00
1204. 1000-0000-2230-52740-300 WORKERS COMPENSATION	148.00	139.00	9.00
1205. 1000-0000-2230-53300-300 PROFESSIONAL EMPLOYEE TRAINING AND	500.00	500.00	0.00
1206. 1000-0000-2230-54900-300 LICENSING FEES	9,991.00	9,991.00	0.00
1207. 1000-0000-2230-55350-300 ONLINE SUBSCRIPTIONS	2,600.00	2,600.00	0.00
1208. 1000-0000-2230-55800-300 EMPLOYEE TRAVEL	500.00	500.00	0.00

**MAINE SCHOOL ADMIN DISTRICT NO. 46**  
**BUDGET REPORT BY ARTICLE FY27**

Account Number / Description	PROPOSED BUDGET FY27 7/1/2026 - 6/30/2027	BUDGET FY26 7/1/2025 - 6/30/2026	INC/ (DECREASE)
1209. 1000-0000-2230-56000-300 PROGRAM SUPPLIES	3,000.00	3,000.00	0.00
1210. 1000-0000-2230-56500-300 TECHNOLOGY RELATED SUPPLIES	3,000.00	3,000.00	0.00
1211. 1000-0000-2230-57340-300 TECHNOLOGY RELATED HARDWARE	7,500.00	0.00	7,500.00
<b>INSTRUCTIONAL TECHNOLOGY 9-12</b>	<b>\$92,283.00</b>	<b>\$82,167.00</b>	<b>\$10,116.00</b>
<b><u>RIDGE VIEW LIBRARY</u></b>			
1212. 1000-0000-2220-51010-120 SALARY - LIBRARIAN	72,748.00	68,240.00	4,508.00
1213. 1000-0000-2220-51023-120 SALARY - ED TECH	0.00	29,129.00	(29,129.00)
1214. 1000-0000-2220-52111-120 DENTAL	200.00	200.00	0.00
1215. 1000-0000-2220-52120-120 HEALTH - ED TECH	0.00	10,138.00	(10,138.00)
1216. 1000-0000-2220-52121-120 DENTAL INSURANCE - ED TECH	0.00	200.00	(200.00)
1217. 1000-0000-2220-52211-120 MEDICARE	1,055.00	990.00	65.00
1218. 1000-0000-2220-52221-120 MEDICARE - ED TECH	0.00	422.00	(422.00)
1219. 1000-0000-2220-52310-120 MAINEPERS - LIBRARIAN	3,172.00	2,975.00	197.00
1220. 1000-0000-2220-52323-120 MAINE PERS EMPLOYER SHARE	0.00	1,270.00	(1,270.00)
1221. 1000-0000-2220-52510-120 TUITION REIMBURSEMENT - LIBRARIAN	1,500.00	3,000.00	(1,500.00)
1222. 1000-0000-2220-52610-120 UNEMPLOYMENT	48.00	24.00	24.00
1223. 1000-0000-2220-52615-120 PFML	364.00	341.00	23.00
1224. 1000-0000-2220-52620-120 UNEMPLOYMENT	0.00	24.00	(24.00)
1225. 1000-0000-2220-52625-120 PFML	0.00	146.00	(146.00)
1226. 1000-0000-2220-52710-120 WORKERS COMP	214.00	192.00	22.00
1227. 1000-0000-2220-52720-120 WORKERS COMP	0.00	81.00	(81.00)
1228. 1000-0000-2220-52910-120 LIFE INSURANCE	102.00	70.00	32.00
1229. 1000-0000-2220-52923-120 LIFE INSURANCE	0.00	37.00	(37.00)
1230. 1000-0000-2220-53300-120 PROF DEVELOPMENT	100.00	3,200.00	(3,100.00)
1231. 1000-0000-2220-54000-120 PURCHASED PROPERTY SERVICES	1,000.00	1,000.00	0.00
1232. 1000-0000-2220-55350-120 ONLINE SUBSCRIPTIONS	1,557.00	2,269.00	(712.00)
1233. 1000-0000-2220-56000-120 SUPPLIES	2,003.00	2,275.00	(272.00)
1234. 1000-0000-2220-56400-120 BOOKS/PERIODICALS	3,450.00	4,300.00	(850.00)

**MAINE SCHOOL ADMIN DISTRICT NO. 46**  
**BUDGET REPORT BY ARTICLE FY27**

Account Number / Description	PROPOSED BUDGET FY27 7/1/2026 - 6/30/2027	BUDGET FY26 7/1/2025 - 6/30/2026	INC/ (DECREASE)
<b>RIDGE VIEW LIBRARY</b>	<b>\$87,513.00</b>	<b>\$130,523.00</b>	<b>\$(43,010.00)</b>
<b><u>H.S. LIBRARY</u></b>			
1235. 1000-0000-2220-51010-300 LIBRARIAN SALARY	57,042.00	55,381.00	1,661.00
1236. 1000-0000-2220-51230-300 SALARIES - SUBS	400.00	400.00	0.00
1237. 1000-0000-2220-52110-300 HEALTH INSURANCE HS LIBRARIAN	9,571.00	8,597.00	974.00
1238. 1000-0000-2220-52211-300 LIBRARIAN MEDICARE	827.00	804.00	23.00
1239. 1000-0000-2220-52230-300 SUBSTITUTE FICA	25.00	25.00	0.00
1240. 1000-0000-2220-52231-300 SUBSTITUTE MEDICARE	6.00	6.00	0.00
1241. 1000-0000-2220-52610-300 LIBRARIAN UNEMPLOYMENT COMP	48.00	24.00	24.00
1242. 1000-0000-2220-52615-300 PFML	285.00	277.00	8.00
1243. 1000-0000-2220-52630-300 SUBSTITUTE UNEMPLOYMENT	4.00	2.00	2.00
1244. 1000-0000-2220-52635-300 PFML	2.00	2.00	0.00
1245. 1000-0000-2220-52710-300 LIBRARIAN WORKERS COMPENSATION	166.00	155.00	11.00
1246. 1000-0000-2220-52730-300 SUBSTITUTE WORKERS COMP	2.00	2.00	0.00
1247. 1000-0000-2220-55350-300 ONLINE SUBSCRIPTIPONS	552.00	1,040.00	(488.00)
1248. 1000-0000-2220-56000-300 SUPPLIES	400.00	690.00	(290.00)
1249. 1000-0000-2220-56400-300 BOOKS/PERIODICALS	4,775.00	6,396.00	(1,621.00)
1250. 1000-0000-2220-58100-300 DUES/FEES	25.00	25.00	0.00
<b>H.S. LIBRARY</b>	<b>\$74,130.00</b>	<b>\$73,826.00</b>	<b>\$304.00</b>
<b><u>PLCSS</u></b>			
1251. 1000-0000-2210-51180-900 SALARY - SECRETARY SSSC	3,690.00	3,582.00	108.00
1252. 1000-0000-2210-51507-900 STIPENDS - MENTORS	4,200.00	4,200.00	0.00
1253. 1000-0000-2210-52201-900 MEDICARE - MENTOR STIPENDS	61.00	61.00	0.00
1254. 1000-0000-2210-52281-900 SECRETARY MEDICARE	54.00	52.00	2.00
1255. 1000-0000-2210-52307-900 MENTOR MAINE PERS EMPLOYER CONT	184.00	184.00	0.00
1256. 1000-0000-2210-52600-900 UNEMPLOYMENT COMP MENTORS STIPENI	18.00	9.00	9.00
1257. 1000-0000-2210-52605-900 PFML	21.00	21.00	0.00
1258. 1000-0000-2210-52680-900 SECRETARY UNEMPLOYMENT	16.00	7.00	9.00

**MAINE SCHOOL ADMIN DISTRICT NO. 46**  
**BUDGET REPORT BY ARTICLE FY27**

Account Number / Description	PROPOSED BUDGET FY27 7/1/2026 - 6/30/2027	BUDGET FY26 7/1/2025 - 6/30/2026	INC/ (DECREASE)
1259. 1000-0000-2210-52685-900 PFML	19.00	18.00	1.00
1260. 1000-0000-2210-52700-900 WORKERS COMP SSSC	12.00	12.00	0.00
1261. 1000-0000-2210-52780-900 SECRETARY WORKERS COMPENSATION	22.00	10.00	12.00
<b>PLCSS</b>	<b>\$8,297.00</b>	<b>\$8,156.00</b>	<b>\$141.00</b>
<b><u>CURRICULUM COORDINATOR</u></b>			
1262. 1000-0000-2210-51040-900 SALARY - CURRICULUM COORDINATOR	93,077.00	90,366.00	2,711.00
1263. 1000-0000-2210-52140-900 HEALTH INSURANCE	9,571.00	23,582.00	(14,011.00)
1264. 1000-0000-2210-52141-900 DENTAL INSURANCE	500.00	1,000.00	(500.00)
1265. 1000-0000-2210-52241-900 MEDICARE	1,349.00	1,310.00	39.00
1266. 1000-0000-2210-52340-900 MAINE PERS - COORDINATOR	4,058.00	3,940.00	118.00
1267. 1000-0000-2210-52640-900 UNEMPLOYMENT COMPENSATION	48.00	24.00	24.00
1268. 1000-0000-2210-52645-900 PFML	452.00	452.00	0.00
1269. 1000-0000-2210-52740-900 WORKERS COMPENSATION	269.00	253.00	16.00
1270. 1000-0000-2210-52940-900 LIFE INSURANCE	151.00	143.00	8.00
1271. 1000-0000-2210-55350-900 SOFTWARE LICENSE INTERNET BASED	2,000.00	4,800.00	(2,800.00)
1272. 1000-0000-2210-55800-900 STAFF TRAVEL	500.00	500.00	0.00
1273. 1000-0000-2210-56000-900 SUPPLIES	500.00	500.00	0.00
1274. 1000-0000-2210-56400-900 BOOKS	500.00	500.00	0.00
1275. 1000-0000-2210-58100-900 DUES AND FEES	350.00	250.00	100.00
<b>CURRICULUM COORDINATOR</b>	<b>\$113,325.00</b>	<b>\$127,620.00</b>	<b>\$(14,295.00)</b>
<b><u>ACADEMIC STUDENT ASSESSMENT</u></b>			
1276. 1000-0000-2240-53000-900 PURCHASED PROFESSIONAL SERVICES	10,000.00	21,000.00	(11,000.00)
<b>ACADEMIC STUDENT ASSESSMENT</b>	<b>\$10,000.00</b>	<b>\$21,000.00</b>	<b>\$(11,000.00)</b>
<b>TOTAL ARTICLE 5 STUDENT/STAFF</b>	<b>\$1,309,760.00</b>	<b>\$1,413,901.00</b>	<b>\$(104,141.00)</b>

# MAINE SCHOOL ADMIN DISTRICT NO. 46

## BUDGET REPORT BY ARTICLE FY27

Account Number / Description	PROPOSED BUDGET FY27 7/1/2026 - 6/30/2027	BUDGET FY26 7/1/2025 - 6/30/2026	INC/ (DECREASE)
------------------------------	--	--	--------------------

**ARTICLE 6 SYSTEM ADMIN.**

**CENTRAL SERVICES SUPT OFFICE**

1277. 1000-0000-2320-53410-900 AOS ASSESSMENT	319,775.00	299,281.00	20,494.00
1278. 1000-0000-2320-58100-900 DUES/FEES	24.00	24.00	0.00

<b>CENTRAL SERVICES -SUPT OFFICE</b>	<b>\$319,799.00</b>	<b>\$299,305.00</b>	<b>\$20,494.00</b>
--------------------------------------	---------------------	---------------------	--------------------

**CENTRAL SERVICES BUSINESS MGMT**

1279. 1000-0000-2500-53410-900 AOS ASSESSMENT	157,320.00	154,085.00	3,235.00
---	------------	------------	----------

<b>CENTRAL SERVICES-BUSINESS MGMT</b>	<b>\$157,320.00</b>	<b>\$154,085.00</b>	<b>\$3,235.00</b>
---------------------------------------	---------------------	---------------------	-------------------

**BOARD OF DIRECTORS**

1280. 1000-0000-2310-51500-900 BOARD STIPENDS	2,000.00	2,400.00	(400.00)
1281. 1000-0000-2310-52200-900 FICA STIPENDS	124.00	149.00	(25.00)
1282. 1000-0000-2310-52201-900 MEDICARE STIPENDS	29.00	35.00	(6.00)
1283. 1000-0000-2310-52700-900 WORKERS COMP STIPENDS	0.00	9.00	(9.00)
1284. 1000-0000-2310-53000-900 PURCHASED PROFESSIONAL SERVICES	1,000.00	1,100.00	(100.00)
1285. 1000-0000-2310-53300-900 PROFESSIONAL STAFF DEVELOPMENT	150.00	150.00	0.00
1286. 1000-0000-2310-53410-900 AOS ASSESSMENT	7,718.00	6,235.00	1,483.00
1287. 1000-0000-2310-53450-900 LEGAL SERVICES	12,000.00	10,000.00	2,000.00
1288. 1000-0000-2310-53460-900 PROFESSIONAL SERVICES - AUDIT	15,000.00	15,000.00	0.00
1289. 1000-0000-2310-55200-900 BOARD LIABILITY INSURANCE	7,548.00	9,800.00	(2,252.00)
1290. 1000-0000-2310-55400-900 ADVERTISING	3,000.00	3,000.00	0.00
1291. 1000-0000-2310-55800-900 BOARD TRAVEL	200.00	200.00	0.00
1292. 1000-0000-2310-56000-900 SUPPLIES	750.00	750.00	0.00
1293. 1000-0000-2310-56400-900 BOOKS	250.00	250.00	0.00
1294. 1000-0000-2310-58100-900 DUES/FEES	5,120.00	4,947.00	173.00
1295. 1000-0000-2314-53100-900 PROFESSIONAL SERVICES - REFERENDUMS	1,500.00	1,500.00	0.00
1296. 1000-0000-2314-55310-900 POSTAGE, ADS, PRINTING - REFERENDUM	2,000.00	1,800.00	200.00

**MAINE SCHOOL ADMIN DISTRICT NO. 46  
BUDGET REPORT BY ARTICLE FY27**

Account Number / Description	PROPOSED BUDGET FY27 7/1/2026 - 6/30/2027	BUDGET FY26 7/1/2025 - 6/30/2026	INC/ (DECREASE)
1297. 1000-0000-2316-53450-900 STAFF NEGOTIATIONS - LEGAL SERVICES	4,000.00	2,000.00	2,000.00
<b>BOARD OF DIRECTORS</b>	<b>\$62,389.00</b>	<b>\$59,325.00</b>	<b>\$3,064.00</b>
<b>TOTAL ARTICLE 6 SYSTEM ADMIN</b>	<b>\$539,508.00</b>	<b>\$512,715.00</b>	<b>\$26,793.00</b>

# MAINE SCHOOL ADMIN DISTRICT NO. 46

## BUDGET REPORT BY ARTICLE FY27

Account Number / Description	PROPOSED BUDGET FY27 7/1/2026 - 6/30/2027	BUDGET FY26 7/1/2025 - 6/30/2026	INC/ (DECREASE)
------------------------------	--	--	--------------------

**ARTICLE 7 SCHOOL ADMIN.**

**RIDGE VIEW PRINCIPALS OFFICE**

1298. 1000-0000-2400-51040-120 SALARIES - PRINCIPAL/ASST PRINCIPALS	258,402.00	249,779.00	8,623.00
1299. 1000-0000-2400-51180-120 SALARIES - SECRETARIES	127,888.00	115,462.00	12,426.00
1300. 1000-0000-2400-52140-120 HEALTH INSURANCE- PRINCIPALS/ASST PR	67,514.00	57,487.00	10,027.00
1301. 1000-0000-2400-52141-120 DENTAL - PRINCIPALS	1,200.00	1,200.00	0.00
1302. 1000-0000-2400-52180-120 HEALTH - SECRETARIES	22,730.00	30,412.00	(7,682.00)
1303. 1000-0000-2400-52181-120 DENTAL - SECRETARIES	700.00	500.00	200.00
1304. 1000-0000-2400-52241-120 MEDICARE - PRINCIPALS	3,746.00	3,638.00	108.00
1305. 1000-0000-2400-52280-120 FICA - SECRETARIES	7,929.00	7,159.00	770.00
1306. 1000-0000-2400-52281-120 MEDICARE - SECRETARIES	1,854.00	1,674.00	180.00
1307. 1000-0000-2400-52340-120 MAINE PERS - PRINCIPALS	11,266.00	10,939.00	327.00
1308. 1000-0000-2400-52640-120 UNEMPLOYMENT - PRINCIPAL	132.00	66.00	66.00
1309. 1000-0000-2400-52645-120 PFML	1,292.00	1,254.00	38.00
1310. 1000-0000-2400-52680-120 UNEMPLOYMENT - SECRETARY	144.00	72.00	72.00
1311. 1000-0000-2400-52685-120 PFML	639.00	578.00	61.00
1312. 1000-0000-2400-52740-120 WORKERS COMP - PRINCIPAL	750.00	703.00	47.00
1313. 1000-0000-2400-52780-120 WORKERS COMP - SECRETARY	370.00	321.00	49.00
1314. 1000-0000-2400-52940-120 LIFE INSURANCE - PRINCIPALS	290.00	263.00	27.00
1315. 1000-0000-2400-52980-120 LIFE INSURANCE - SECRETARIES	360.00	246.00	114.00
1316. 1000-0000-2400-53000-120 PURCHASED PROFESSIONAL SERVICES	6,200.00	6,000.00	200.00
1317. 1000-0000-2400-53300-120 EMPLOYEE TRAINING AND DEVELOPMENT	3,500.00	6,200.00	(2,700.00)
1318. 1000-0000-2400-55310-120 POSTAGE	3,680.00	3,000.00	680.00
1319. 1000-0000-2400-55350-120 SITE LICENSE WEB BASED	4,090.00	3,950.00	140.00
1320. 1000-0000-2400-55500-120 PRINTING	1,150.00	800.00	350.00
1321. 1000-0000-2400-55800-120 STAFF TRAVEL	3,100.00	5,600.00	(2,500.00)
1322. 1000-0000-2400-56000-120 SUPPLIES	20,719.00	18,694.00	2,025.00
1323. 1000-0000-2400-56400-120 TEXTBOOKS	276.00	276.00	0.00
1324. 1000-0000-2400-56500-120 TECHNOLOGY RELATED SUPPLIES	46.00	200.00	(154.00)
1325. 1000-0000-2400-58100-120 DUES/FEES	1,400.00	1,400.00	0.00

**MAINE SCHOOL ADMIN DISTRICT NO. 46**  
**BUDGET REPORT BY ARTICLE FY27**

Account Number / Description	PROPOSED BUDGET FY27 7/1/2026 - 6/30/2027	BUDGET FY26 7/1/2025 - 6/30/2026	INC/ (DECREASE)
<b>RIDGE VIEW PRINCIPALS OFFICE</b>	<b>\$551,367.00</b>	<b>\$527,873.00</b>	<b>\$23,494.00</b>
<b><u>H.S. PRINCIPALS OFFICE</u></b>			
1326. 1000-0000-2400-51040-300 PRINCIPAL/ASSISTANT PRINCIPAL SALARY	182,343.00	177,032.00	5,311.00
1327. 1000-0000-2400-51180-300 SALARY -SECRETARIES	85,990.00	77,460.00	8,530.00
1328. 1000-0000-2400-51232-300 SALARIES - SUBSTITUTES	1,300.00	1,000.00	300.00
1329. 1000-0000-2400-52140-300 HEALTH INSURANCE - PRINCIPAL/ASST PRI	22,351.00	23,582.00	(1,231.00)
1330. 1000-0000-2400-52141-300 PRINCIPAL/ASSISTANT PRINCIPAL DENTAL	600.00	500.00	100.00
1331. 1000-0000-2400-52180-300 HEALTH INSURANCE - HS SECRETARIES	22,730.00	20,275.00	2,455.00
1332. 1000-0000-2400-52181-300 SECRETARY DENTAL INSURANCE	300.00	300.00	0.00
1333. 1000-0000-2400-52230-300 SUBSTITUTE FICA	81.00	62.00	19.00
1334. 1000-0000-2400-52231-300 SUBSTITUTE MEDICARE	19.00	15.00	4.00
1335. 1000-0000-2400-52241-300 PRINCIPAL/ASSISTANT MEDICARE	2,644.00	2,567.00	77.00
1336. 1000-0000-2400-52280-300 SECRETARY FICA	5,331.00	4,803.00	528.00
1337. 1000-0000-2400-52281-300 MEDICARE	1,247.00	1,123.00	124.00
1338. 1000-0000-2400-52340-300 MAINE PERS - PRINCIPALS	7,950.00	7,719.00	231.00
1339. 1000-0000-2400-52630-300 SUBSTITUTE UNEMPLOYMENT	3.00	2.00	1.00
1340. 1000-0000-2400-52635-300 PFML	7.00	5.00	2.00
1341. 1000-0000-2400-52640-300 PRINCIPAL/ASST PRIN UNEMPLOYMENT	84.00	42.00	42.00
1342. 1000-0000-2400-52645-300 PFML	912.00	885.00	27.00
1343. 1000-0000-2400-52680-300 SECRETARY UNEMPLOYMENT	96.00	48.00	48.00
1344. 1000-0000-2400-52685-300 PFML	430.00	387.00	43.00
1345. 1000-0000-2400-52730-300 SUBSTITUTE WORKERS COMP	4.00	3.00	1.00
1346. 1000-0000-2400-52740-300 PRINCIPAL/ASSISTANT WORKERS COMP	529.00	497.00	32.00
1347. 1000-0000-2400-52780-300 SECRETARY WORKERS COMPENSATION	250.00	216.00	34.00
1348. 1000-0000-2400-52940-300 PRINCIPAL/ASSISTANT LIFE	368.00	369.00	(1.00)
1349. 1000-0000-2400-52980-300 SECRETARY LIFE INSURANCE	140.00	113.00	27.00
1350. 1000-0000-2400-53000-300 PURCHASED PROFESSIONAL SERVICES	2,530.00	2,700.00	(170.00)
1351. 1000-0000-2400-53300-300 EMPLOYEE TRAINING AND DEVELOPMENT	2,500.00	2,700.00	(200.00)
1352. 1000-0000-2400-55310-300 POSTAGE - METER RENTAL	4,900.00	4,900.00	0.00

**MAINE SCHOOL ADMIN DISTRICT NO. 46**  
**BUDGET REPORT BY ARTICLE FY27**

Account Number / Description	PROPOSED BUDGET FY27 7/1/2026 - 6/30/2027	BUDGET FY26 7/1/2025 - 6/30/2026	INC/ (DECREASE)
1353. 1000-0000-2400-55350-300 SITE LICENSE WEB BASED	2,400.00	2,500.00	(100.00)
1354. 1000-0000-2400-55500-300 PRINTING	2,000.00	1,000.00	1,000.00
1355. 1000-0000-2400-55800-300 STAFF TRAVEL	1,500.00	3,900.00	(2,400.00)
1356. 1000-0000-2400-56000-300 SUPPLIES	9,410.00	11,110.00	(1,700.00)
1357. 1000-0000-2400-58100-300 DUES/FEES	6,450.00	6,520.00	(70.00)
<b>H.S. PRINCIPALS OFFICE</b>	<b>\$367,399.00</b>	<b>\$354,335.00</b>	<b>\$13,064.00</b>
<b>TOTAL ARTICLE 7 SCHOOL ADMIN</b>	<b>\$918,766.00</b>	<b>\$882,208.00</b>	<b>\$36,558.00</b>

# MAINE SCHOOL ADMIN DISTRICT NO. 46

## BUDGET REPORT BY ARTICLE FY27

Account Number / Description	PROPOSED BUDGET FY27 7/1/2026 - 6/30/2027	BUDGET FY26 7/1/2025 - 6/30/2026	INC/ (DECREASE)
<b><u>ARTICLE 8 TRANS AND BUSSES</u></b>			
<b><u>SPECIAL ED TRANSPORTATION</u></b>			
1358. 1000-0000-2720-51021-900 SALARY - ED TECH I	59,683.00	51,384.00	8,299.00
1359. 1000-0000-2720-51180-900 SALARIES - DRIVERS	5,000.00	18,900.00	(13,900.00)
1360. 1000-0000-2720-52220-900 ED TECH FICA	3,700.00	1,695.00	2,005.00
1361. 1000-0000-2720-52221-900 ED TECH MEDICARE	865.00	745.00	120.00
1362. 1000-0000-2720-52280-900 FICA	310.00	662.00	(352.00)
1363. 1000-0000-2720-52281-900 MEDICARE - BUS DRIVER	73.00	276.00	(203.00)
1364. 1000-0000-2720-52620-900 ED TECH UNEMPLOYMENT	100.00	100.00	0.00
1365. 1000-0000-2720-52625-900 PFML	308.00	257.00	51.00
1366. 1000-0000-2720-52680-900 UNEMPLOYMENT COMP	0.00	38.00	(38.00)
1367. 1000-0000-2720-52685-900 PFML	25.00	95.00	(70.00)
1368. 1000-0000-2720-52720-900 ED TECH WORKERS COMPENSATION	179.00	143.00	36.00
1369. 1000-0000-2720-52780-900 WORKERS COMP	200.00	728.00	(528.00)
1370. 1000-0000-2720-52921-900 ED TECH LIFE	0.00	80.00	(80.00)
1371. 1000-0000-2750-51180-900 SALARY - VAN DRIVER OUT OF DIST	24,893.00	20,570.00	4,323.00
1372. 1000-0000-2750-52280-900 FICA - VAN DRIVER	1,544.00	1,275.00	269.00
1373. 1000-0000-2750-52281-900 MEDICARE - VAN DRIVER	361.00	298.00	63.00
1374. 1000-0000-2750-52680-900 UNEMPLOYMENT - VAN DRIVER	48.00	24.00	24.00
1375. 1000-0000-2750-52685-900 PFML	125.00	103.00	22.00
1376. 1000-0000-2750-52780-900 WORKERS COMP - VAN DRIVER	931.00	791.00	140.00
<b>SPECIAL ED TRANSPORTATION</b>	<b>\$98,345.00</b>	<b>\$98,164.00</b>	<b>\$181.00</b>
<b><u>STUDENT TRANSPORTATION</u></b>			
1377. 1000-0000-2700-51180-900 SALARIES - DRIVERS	326,779.00	299,420.00	27,359.00
1378. 1000-0000-2700-51200-900 SALARIES - SUBSTITUTE DRIVERS	15,000.00	10,000.00	5,000.00
1379. 1000-0000-2700-52180-900 HEALTH INSURANCE DRIVERS	75,070.00	78,525.00	(3,455.00)
1380. 1000-0000-2700-52200-900 FICA	930.00	620.00	310.00
1381. 1000-0000-2700-52201-900 MEDICARE	218.00	145.00	73.00
1382. 1000-0000-2700-52280-900 FICA DRIVERS	20,260.00	17,265.00	2,995.00

**MAINE SCHOOL ADMIN DISTRICT NO. 46**  
**BUDGET REPORT BY ARTICLE FY27**

Account Number / Description	PROPOSED	BUDGET FY26	INC/
	BUDGET FY27		(DECREASE)
	7/1/2026 -	7/1/2025 -	
	6/30/2027	6/30/2026	
1383. 1000-0000-2700-52281-900 MEDICARE	4,738.00	4,342.00	396.00
1384. 1000-0000-2700-52600-900 UNEMPLOYMENT ON UNIFORM PUR	60.00	20.00	40.00
1385. 1000-0000-2700-52605-900 PFML	75.00	50.00	25.00
1386. 1000-0000-2700-52680-900 UNEMPLOYMENT DRIVERS	528.00	240.00	288.00
1387. 1000-0000-2700-52685-900 PFML	1,634.00	1,499.00	135.00
1388. 1000-0000-2700-52700-900 WORKERS COMP	684.00	385.00	299.00
1389. 1000-0000-2700-52780-900 WORKERS COMP DRIVERS	12,222.00	11,528.00	694.00
1390. 1000-0000-2700-52980-900 MSMA LIFE INSURANCE DRIVERS	0.00	300.00	(300.00)
1391. 1000-0000-2700-53300-900 EMPLOYEE TRAINING AND DEVELOPMENT	2,000.00	1,500.00	500.00
1392. 1000-0000-2700-53400-900 PROFESSIONAL/TECHNICAL SERVICES	6,000.00	6,000.00	0.00
1393. 1000-0000-2700-54100-930 WATER/SEWER BUS GARAGE	950.00	0.00	950.00
1394. 1000-0000-2700-54200-930 WASTE DISPOSAL - BUS GARAGE	750.00	0.00	750.00
1395. 1000-0000-2700-54300-900 PURCHASED SERVICES - REPAIRS & MAINT	13,000.00	23,000.00	(10,000.00)
1396. 1000-0000-2700-54330-900 SOFTWARE REPAIR/MAINTENANCE	2,100.00	2,900.00	(800.00)
1397. 1000-0000-2700-54900-900 INSPECTIONS/FEES	500.00	500.00	0.00
1398. 1000-0000-2700-55110-900 AOS ASSESSMENT	56,725.00	53,643.00	3,082.00
1399. 1000-0000-2700-55200-900 PROPERTY/FLEET INSURANCE	38,440.00	32,480.00	5,960.00
1400. 1000-0000-2700-55310-900 POSTAGE	50.00	50.00	0.00
1401. 1000-0000-2700-55320-930 COMMUNICATIONS - BUS GARAGE	750.00	0.00	750.00
1402. 1000-0000-2700-55500-900 PRINTING	400.00	400.00	0.00
1403. 1000-0000-2700-55800-900 STAFF TRAVEL	1,800.00	1,800.00	0.00
1404. 1000-0000-2700-56000-900 SUPPLIES - CUSTODIAL	1,500.00	1,500.00	0.00
1405. 1000-0000-2700-56001-900 SUPPLIES - TRANSPORTATION RELATED	4,500.00	4,200.00	300.00
1406. 1000-0000-2700-56220-930 ELECTRICITY - BUS GARAGE	8,000.00	0.00	8,000.00
1407. 1000-0000-2700-56240-930 HEATING OIL - BUS GARAGE	7,500.00	0.00	7,500.00
1408. 1000-0000-2700-56260-900 FLEET FUEL	70,000.00	60,000.00	10,000.00
1409. 1000-0000-2700-56500-900 TECHNOLOGY RELATED SUPPLIES	700.00	700.00	0.00
1410. 1000-0000-2700-56700-900 TRANSPORTATION SUPPLIES AND PARTS	40,000.00	30,000.00	10,000.00
1411. 1000-0000-2700-57301-900 EQUIPMENT	10,861.00	15,000.00	(4,139.00)
1412. 1000-0000-2700-58100-900 DUES/FEES	1,175.00	1,175.00	0.00

**MAINE SCHOOL ADMIN DISTRICT NO. 46  
BUDGET REPORT BY ARTICLE FY27**

Account Number / Description	PROPOSED	BUDGET FY26	INC/
	BUDGET FY27		(DECREASE)
	7/1/2026 -	7/1/2025 -	
	6/30/2027	6/30/2026	
1413. 1000-0000-2700-58310-900 BUS PURCHASE - PRINCIPAL	64,514.00	33,428.00	31,086.00
1414. 1000-0000-2700-58320-900 INTEREST - BUS PURCHASE	2,216.00	4,302.00	(2,086.00)
<b>STUDENT TRANSPORTATION</b>	<b>\$792,629.00</b>	<b>\$696,917.00</b>	<b>\$95,712.00</b>
<b>TOTAL ARTICLE 8 STUDENT TRANS</b>	<b>\$890,974.00</b>	<b>\$795,081.00</b>	<b>\$95,893.00</b>

# MAINE SCHOOL ADMIN DISTRICT NO. 46

## BUDGET REPORT BY ARTICLE FY27

Account Number / Description	PROPOSED BUDGET FY27	BUDGET FY26	INC/ (DECREASE)
	7/1/2026 - 6/30/2027	7/1/2025 - 6/30/2026	

**ARTICLE 9- FACILITIES**

**RIDGE VIEW OPERATION OF PLANT**

1415. 1000-0000-2600-54000-120 PURCHASED PROPERTY SERVICES	2,500.00	2,291.00	209.00
1416. 1000-0000-2600-54100-120 UTILITY SERVICES - WATER/SEWER	28,000.00	28,000.00	0.00
1417. 1000-0000-2600-54200-120 CLEANING SERVICES - WASTE DISPOSAL	19,000.00	150,450.00	(131,450.00)
1418. 1000-0000-2600-54300-120 CONTRACTED SERVICES	18,000.00	16,000.00	2,000.00
1419. 1000-0000-2600-54900-120 LICENSES/INSPECTION FEES	7,500.00	7,500.00	0.00
1420. 1000-0000-2600-55210-120 PROPERTY/LIABILITY INSURANCE	46,432.00	72,190.00	(25,758.00)
1421. 1000-0000-2600-55320-120 TELEPHONE	6,000.00	1,400.00	4,600.00
1422. 1000-0000-2600-56000-120 MAINTENANCE SUPPLIES	19,000.00	19,000.00	0.00
1423. 1000-0000-2600-56220-120 ELECTRICITY	96,000.00	82,000.00	14,000.00
1424. 1000-0000-2600-56230-120 PROPANE	3,500.00	4,500.00	(1,000.00)
1425. 1000-0000-2600-56240-120 HEATING OIL	12,000.00	12,000.00	0.00
1426. 1000-0000-2600-56290-120 ENERGY - WOOD CHIPS	30,000.00	25,000.00	5,000.00
1427. 1000-0000-2610-51180-120 SALARY - CUSTODIAN	130,499.00	39,749.00	90,750.00
1428. 1000-0000-2610-51200-120 SALARIES - SUB CUSTODIANS	500.00	500.00	0.00
1429. 1000-0000-2610-52180-120 HEALTH - CUSTODIANS	28,011.00	12,784.00	15,227.00
1430. 1000-0000-2610-52230-120 FICA - SUB CUSTODIANS	47.00	47.00	0.00
1431. 1000-0000-2610-52231-120 MEDICARE - SUB CUSTODIAN	11.00	11.00	0.00
1432. 1000-0000-2610-52280-120 FICA - CUSTODIANS	8,091.00	2,465.00	5,626.00
1433. 1000-0000-2610-52281-120 MEDICARE - CUSTODIANS	1,892.00	577.00	1,315.00
1434. 1000-0000-2610-52630-120 UNEMPLOYMENT - SUB CUSTODIANS	2.00	2.00	0.00
1435. 1000-0000-2610-52635-120 PFML	3.00	3.00	0.00
1436. 1000-0000-2610-52680-120 UNEMPLOYMENT - CUSTODIANS	144.00	24.00	120.00
1437. 1000-0000-2610-52685-120 PFML	653.00	199.00	454.00
1438. 1000-0000-2610-52730-120 WORKERS COMP - SUB CUSTODIANS	13.00	13.00	0.00
1439. 1000-0000-2610-52780-120 WORKERS COMP - CUSTODIANS	3,105.00	966.00	2,139.00
1440. 1000-0000-2610-56000-120 CUSTODIAL SUPPLIES	25,000.00	25,000.00	0.00
1441. 1000-9200-2610-51180-120 SALARIES - CUSTODIANS (ATHLETICS)	1,000.00	1,000.00	0.00
1442. 1000-9200-2610-52280-120 FICA - CUSTODIANS (ATHLETICS)	62.00	62.00	0.00

# MAINE SCHOOL ADMIN DISTRICT NO. 46

## BUDGET REPORT BY ARTICLE FY27

Account Number / Description	PROPOSED BUDGET FY27 7/1/2026 - 6/30/2027	BUDGET FY26 7/1/2025 - 6/30/2026	INC/ (DECREASE)
1443. 1000-9200-2610-52281-120 MEDICARE - CUSTODIANS	15.00	15.00	0.00
1444. 1000-9200-2610-52685-120 PFML	5.00	5.00	0.00
1445. 1000-9200-2610-52780-120 WORKERS COMP- CUSTODIANS (ATHLETIC)	30.00	30.00	0.00
<b>OP. OF PLANT - RIDGE VIEW</b>	<b>\$487,015.00</b>	<b>\$503,783.00</b>	<b>\$(16,768.00)</b>
<b><u>RIDGE VIEW OPERATION OF PLANT</u></b>			
<b><u>H.S. OPERATION OF PLANT</u></b>			
1446. 1000-0000-2600-54000-300 PURCHASED PROPERTY SERVICES	12,500.00	2,670.00	9,830.00
1447. 1000-0000-2600-54100-300 UTILITY SERVICES - WATER/SEWER	9,500.00	11,200.00	(1,700.00)
1448. 1000-0000-2600-54200-300 CLEANING SERVICES - WASTE DISPOSAL	13,000.00	78,476.00	(65,476.00)
1449. 1000-0000-2600-54300-300 PURCHASED SERVCS - REPAIR & MAINT	6,500.00	6,500.00	0.00
1450. 1000-0000-2600-54420-300 EQUIPMENT RENTALS	500.00	0.00	500.00
1451. 1000-0000-2600-54900-300 LICENSES/INSPECTION FEES	4,000.00	4,000.00	0.00
1452. 1000-0000-2600-55210-300 PROPERTY/LIABILITY INSURANCE	31,380.00	44,850.00	(13,470.00)
1453. 1000-0000-2600-55320-300 TELEPHONE	2,880.00	3,000.00	(120.00)
1454. 1000-0000-2600-56000-300 MAINTENANCE SUPPLIES	10,000.00	9,000.00	1,000.00
1455. 1000-0000-2600-56220-300 ELECTRICITY	60,000.00	55,000.00	5,000.00
1456. 1000-0000-2600-56230-300 PROPANE	750.00	750.00	0.00
1457. 1000-0000-2600-56240-300 HEATING OIL	80,000.00	80,000.00	0.00
1458. 1000-0000-2610-51180-300 SALARY - CUSTODIAN	83,678.00	42,765.00	40,913.00
1459. 1000-0000-2610-51232-300 SALARIES - SUBSTUTUTE CUSTODIANS	500.00	500.00	0.00
1460. 1000-0000-2610-52230-300 FICA - SUB CUSTODIANS	47.00	47.00	0.00
1461. 1000-0000-2610-52231-300 MEDICARE - SUB CUSTODIAN	11.00	11.00	0.00
1462. 1000-0000-2610-52280-300 FICA	5,188.00	2,651.00	2,537.00
1463. 1000-0000-2610-52281-300 MEDICARE	1,214.00	620.00	594.00
1464. 1000-0000-2610-52630-300 UNEMPLOYMENT - SUB CUSTODIANS	2.00	2.00	0.00
1465. 1000-0000-2610-52635-300 PFML	3.00	3.00	0.00
1466. 1000-0000-2610-52680-300 UNEMPLOYMENT	96.00	24.00	72.00
1467. 1000-0000-2610-52685-300 PFML	419.00	214.00	205.00
1468. 1000-0000-2610-52730-300 WORKERS COMPENSATION - SUB CUSTODI	13.00	13.00	0.00

# MAINE SCHOOL ADMIN DISTRICT NO. 46

## BUDGET REPORT BY ARTICLE FY27

Account Number / Description	PROPOSED BUDGET FY27 7/1/2026 - 6/30/2027	BUDGET FY26 7/1/2025 - 6/30/2026	INC/ (DECREASE)
1469. 1000-0000-2610-52780-300 WORKERS COMPENSATION	1,992.00	1,039.00	953.00
1470. 1000-0000-2610-56000-300 CUSTODIAL SUPPLIES	0.00	20,000.00	(20,000.00)
1471. 1000-9600-2610-51180-300 SALARIES - CUSTODIANS	1,000.00	1,000.00	0.00
1472. 1000-9600-2610-52280-300 FICA - CUSTODIANS	62.00	62.00	0.00
1473. 1000-9600-2610-52281-300 MEDICARE	15.00	15.00	0.00
1474. 1000-9600-2610-52685-300 PFML	5.00	5.00	0.00
1475. 1000-9600-2610-52780-300 WORKERS COMP - CUSTODIANS	30.00	30.00	0.00
<b>H.S. OPERATION OF PLANT</b>	<b>\$325,285.00</b>	<b>\$364,447.00</b>	<b>\$(39,162.00)</b>
<b><u>DISTRICT-WIDE MAINTENANCE</u></b>			
1476. 1000-0000-2620-51170-900 SALARIES-MAINT DIRECTOR	121,966.00	118,413.00	3,553.00
1477. 1000-0000-2620-51180-900 SALARIES - MAINTENANCE CUSTODIANS	44,783.00	46,160.00	(1,377.00)
1478. 1000-0000-2620-51200-900 SALARIES - SUMMER STAFF	11,800.00	15,001.00	(3,201.00)
1479. 1000-0000-2620-52170-900 HEALTH INSURANCE MANAGER	21,570.00	19,375.00	2,195.00
1480. 1000-0000-2620-52200-900 FICA - STUDENT SALARIES	731.00	930.00	(199.00)
1481. 1000-0000-2620-52201-900 MEDICARE - STUDENT SALARIES	171.00	218.00	(47.00)
1482. 1000-0000-2620-52270-900 FICA MANAGER	7,562.00	7,342.00	220.00
1483. 1000-0000-2620-52271-900 MEDICARE MANAGER	1,769.00	1,718.00	51.00
1484. 1000-0000-2620-52280-900 FICA CUSTODIANS	2,777.00	2,862.00	(85.00)
1485. 1000-0000-2620-52281-900 MEDICARE	650.00	669.00	(19.00)
1486. 1000-0000-2620-52600-900 UNEMPLOYMENT - STUDENT SALARIES	48.00	24.00	24.00
1487. 1000-0000-2620-52605-900 PFML	67.00	75.00	(8.00)
1488. 1000-0000-2620-52670-900 UNEMPLOYMENT MANAGER	96.00	48.00	48.00
1489. 1000-0000-2620-52675-900 PFML	610.00	593.00	17.00
1490. 1000-0000-2620-52680-900 UNEMPLOYMENT CUSTODIANS	48.00	24.00	24.00
1491. 1000-0000-2620-52685-900 PFML	224.00	231.00	(7.00)
1492. 1000-0000-2620-52700-900 WORKERS COMP	146.00	365.00	(219.00)
1493. 1000-0000-2620-52770-900 WORKERS COMP	2,903.00	2,878.00	25.00
1494. 1000-0000-2620-52780-900 WORKERS COMPENSATION CUSTODIANS	1,347.00	1,123.00	224.00
1495. 1000-0000-2620-52970-900 LIFE INSURANCE - MAINT DIRECTOR	864.00	0.00	864.00

**MAINE SCHOOL ADMIN DISTRICT NO. 46**  
**BUDGET REPORT BY ARTICLE FY27**

Account Number / Description	PROPOSED BUDGET FY27 7/1/2026 - 6/30/2027	BUDGET FY26 7/1/2025 - 6/30/2026	INC/ (DECREASE)
1496. 1000-0000-2620-54100-930 WATER/SEWER - BUS GARAGE	0.00	880.00	(880.00)
1497. 1000-0000-2620-54200-930 WASTE DISPOSAL - BUS GARAGE	0.00	480.00	(480.00)
1498. 1000-0000-2620-54300-900 CON SERVICES - REPAIRS	2,000.00	3,000.00	(1,000.00)
1499. 1000-0000-2620-54451-900 LEASE	660.00	660.00	0.00
1500. 1000-0000-2620-54900-900 LICENSE/INSPECTION FEES	0.00	150.00	(150.00)
1501. 1000-0000-2620-55320-900 COMMUNICATIONS - PHONE	1,680.00	1,500.00	180.00
1502. 1000-0000-2620-55320-930 COMMUNICATIONS - BUS GARAGE	0.00	750.00	(750.00)
1503. 1000-0000-2620-56000-900 MAINTENANCE SUPPLIES	4,500.00	4,500.00	0.00
1504. 1000-0000-2620-56220-930 ELECTRICITY - BUS GARAGE	0.00	7,000.00	(7,000.00)
1505. 1000-0000-2620-56230-900 PROPANE	150.00	100.00	50.00
1506. 1000-0000-2620-56240-930 HEATING OIL - BUS GARAGE	0.00	7,500.00	(7,500.00)
1507. 1000-0000-2620-56260-900 MAINTENANCE VEHICLE FUEL	7,000.00	6,000.00	1,000.00
1508. 1000-0000-2620-57300-900 EQUIPMENT	0.00	20,810.00	(20,810.00)
1509. 1000-0000-2650-55200-900 PROPERTY/LIABILITY INSURANCE	0.00	2,200.00	(2,200.00)
1510. 1000-0000-2660-53000-900 SCHOOL RESOURCE OFFICER CON SERV	48,000.00	43,260.00	4,740.00
1511. 1000-0000-2660-54300-900 CONTRACTED SERVICES SRO VEHICLE	500.00	1,000.00	(500.00)
1512. 1000-0000-2660-55350-900 ONLINE SUBSCRIPTIONS	5,000.00	0.00	5,000.00
1513. 1000-0000-2660-56000-900 SUPPLIES - SRO	500.00	500.00	0.00
1514. 1000-0000-2660-56260-900 FUEL - RESOURCE OFFICER	800.00	800.00	0.00
<b>DISTRICT-WIDE MAINTENANCE</b>	<b>\$290,922.00</b>	<b>\$319,139.00</b>	<b>\$(28,217.00)</b>
<b><u>CAPITAL OUTLAY</u></b>			
1515. 1000-0000-2690-54300-120 CAPITAL OUTLAY PROJECTS - RIDGE VIEW	23,500.00	27,400.00	(3,900.00)
1516. 1000-0000-2690-54300-300 CAPITAL OUTLAY - DRHS	0.00	10,000.00	(10,000.00)
1517. 1000-0000-2690-54300-900 PURCHASED REPAIR/MAINTENANCE SERVI	24,000.00	17,000.00	7,000.00
<b>CAPITAL OUTLAY</b>	<b>\$47,500.00</b>	<b>\$54,400.00</b>	<b>\$(6,900.00)</b>
<b><u>CAPITAL RENEWAL AND RENOVATION</u></b>			
1518. 1000-0000-2680-58310-900 REVOLVING RENO PAYMENT - PRINCIPAL	15,993.00	36,561.00	(20,568.00)

**MAINE SCHOOL ADMIN DISTRICT NO. 46**  
**BUDGET REPORT BY ARTICLE FY27**

Account Number / Description	PROPOSED BUDGET FY27 7/1/2026 - 6/30/2027	BUDGET FY26 7/1/2025 - 6/30/2026	INC/ (DECREASE)
<b>TOTAL CAPITAL RENEWAL/RENOV</b>	<b>\$15,993.00</b>	<b>\$36,561.00</b>	<b>\$(20,568.00)</b>
<b>TOTAL ARTICLE 9 - FACILITIES</b>	<b>\$1,166,715.00</b>	<b>\$1,278,330.00</b>	<b>\$(111,615.00)</b>
<b><u>ARTICLE 10 - OTHER COMMITT</u></b>			
<b><u>DEBT SERVICE NEW SCHOOL</u></b>			
1519. 1000-0000-5100-58310-900 PRINCIPAL - K-8 PROJECT	1,410,954.00	1,410,954.00	0.00
1520. 1000-0000-5100-58320-900 INTEREST - K-8 PROJECT	43,183.00	71,010.00	(27,827.00)
<b>DEBT SERVICE</b>	<b>\$1,454,137.00</b>	<b>\$1,481,964.00</b>	<b>\$(27,827.00)</b>
<b>TOTAL ARTICLE 10 OTHER COMMITT</b>	<b>\$1,454,137.00</b>	<b>\$1,481,964.00</b>	<b>\$(27,827.00)</b>
<b>TOTAL ARTICLE 11</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL EXPEND GEN FUND</b>	<b>\$16,908,547.00</b>	<b>\$16,653,368.00</b>	<b>\$255,179.00</b>

**MAINE SCHOOL ADMIN DISTRICT NO. 46**  
**BUDGET REPORT BY ARTICLE FY27**

Account Number / Description	PROPOSED BUDGET FY27 7/1/2026 - 6/30/2027	BUDGET FY26 7/1/2025 - 6/30/2026	INC/ (DECREASE)
<b><u>ADULT ED REVENUES</u></b>			
1521. 1500-0000-0000-41114-000 REVENUES - ADULT ED LOCAL APPROP	(76,314.57)	(76,315.00)	0.43
<b>ADULT ED REVENUES</b>	<b>\$(76,314.57)</b>	<b>\$(76,315.00)</b>	<b>\$0.43</b>
<b>AD ED REVENUES</b>	<b>\$(76,314.57)</b>	<b>\$(76,315.00)</b>	<b>\$0.43</b>
<b><u>ADULT ED - ADMINISTRATION</u></b>			
1522. 1500-6000-2300-59160-400 AD ED - ASSESSMENT	76,314.57	76,315.00	(0.43)
<b>ADULT ED - ADMINISTRATION</b>	<b>\$76,314.57</b>	<b>\$76,315.00</b>	<b>\$(0.43)</b>