

BUDGET REPORT BY ARTICLE

BUDGET FY26  
Statement Code: BUDGET

BUDGET FY25 PROPOSED

**GENERAL FUND - BALANCE  
FORWARD**

7/1/2024 - 6/30/2025  
7/1/2025 - 6/30/2026

Account Number / Description

- 1. 1000-0000-0000-45000-000 FUND TRANSFER - BBF GEN FUND (550,000.00) (725,000.00)
- 2. 1000-0000-0000-45000-390 BALANCE FORWARD - TCTC (184,500.00) (211,839.00)

**GENERAL FUND - BALANCE FORWARD \$(734,500.00) \$(936,839.00)**

**GENERAL FUND REVENUES**

- 3. 1000-0000-0000-41111-000 LOCAL SHARE K-12 ASSESSMENT (2,973,925.00) (3,028,142.00)
- 4. 1000-0000-0000-41112-000 LOCAL DEBT SERVICE ASSESSMENT (36,355.00) (29,514.00)
- 5. 1000-0000-0000-41113-000 LOCAL ADDITIONAL ASSESSMENT (591,030.00) (655,933.00)
- 6. 1000-0000-0000-41313-000 TUITION - GLOBAL STUDIES STUDENTS (200,000.00) (150,000.00)
- 7. 1000-0000-0000-41324-000 TUITION - OTHER LEA'S - SECONDARY (252,000.00) (175,500.00)
- 8. 1000-0000-0000-41380-000 CAREER AND TECHNICAL ED ASSESSMENT (176,098.00) (244,994.00)
- 9. 1000-0000-0000-41510-000 INTEREST ON INVESTMENTS (8,000.00) (10,000.00)
- 10. 1000-0000-0000-41711-000 ADMISSIONS - EL SCHOOL ACTIVITIES (1,000.00) (1,000.00)
- 11. 1000-0000-0000-41712-000 ADMISSIONS - SEC SCHOOL ACTIVITIES (8,000.00) (9,000.00)
- 12. 1000-0000-0000-41909-000 MISC REVENUES - FORFEITURES (4,000.00) (4,000.00)
- 13. 1000-0000-0000-41910-000 RENTAL OF FACILITIES (250.00) (500.00)
- 14. 1000-0000-0000-41990-000 MISCELLANEOUS REVENUES 0.00 (5,000.00)
- 15. 1000-0000-0000-41993-000 SALES/REFUNDS - CAREER AND TECH ED (5,000.00) (5,000.00)
- 16. 1000-0000-0000-45207-000 FUND TRANSFER - STUDENT ACTIVITIES 0.00 (35,000.00)

**TOTAL LOCAL REVENUES \$(4,255,658.00) \$(4,353,583.00)**

**STATE REVENUES**

- 17. 1000-0000-0000-43111-000 STATE ALLOCATION (11,492,337.00) (11,287,946.00)

**TOTAL STATE REVENUES \$(11,492,337.00) \$(11,287,946.00)**

**FEDERAL REVENUES**

- 18. 1000-0000-0000-44585-000 MEDICAID/MAINECARE REIMBURSEMENT (50,000.00) (75,000.00)

**TOTAL FEDERAL REVENUES \$(50,000.00) \$(75,000.00)**

ARTICLE

| Account Number / Description | BUDGET FY25 PROPOSED |                                     |
|------------------------------|----------------------|-------------------------------------|
|                              | 7/1/2024 - 6/30/2025 | BUDGET FY26<br>7/1/2025 - 6/30/2026 |
| TOTAL GENERAL FUND REVENUES  | \$(16,532,495.00)    | \$(16,653,368.00)                   |

BUDGET FY25 PROPOSED  
BUDGET FY26

Account Number / Description

7/1/2024 - 6/30/2025  
7/1/2025 - 6/30/2026

**ARTICLE 1 - REG INSTRUCTION**  
**PRE K PROGRAM**

19. 1000-1121-1000-51010-120 SALARY - PRE-SCHOOL INSTRUCTOR 44,108.00 46,245.00  
20. 1000-1121-1000-51023-120 SALARY - ED TECH III PRE-SCHOOL 22,053.00 23,160.00  
21. 1000-1121-1000-51200-120 PRE-SCHOOL ED TECH SUB 500.00 500.00  
22. 1000-1121-1000-51230-120 PRE-SCHOOL SUBS 1,000.00 1,200.00  
23. 1000-1121-1000-52110-120 HEALTH INSURANCE - PRE-SCHOOL TEACHER 12,643.00 14,263.00  
24. 1000-1121-1000-52111-120 DENTAL INSURANCE - PRE-SCHOOL TEACHER 500.00 500.00  
25. 1000-1121-1000-52120-120 HEALTH INSURANCE ED TECH 9,049.00 10,138.00  
26. 1000-1121-1000-52121-120 DENTAL INSURANCE ED TECH 150.00 150.00  
27. 1000-1121-1000-52200-120 FICA SUBS 31.00 31.00  
28. 1000-1121-1000-52201-120 MEDICARE - SUBS 8.00 8.00  
29. 1000-1121-1000-52211-120 MEDICARE 639.00 670.00  
30. 1000-1121-1000-52220-120 FICA - SUB ED TECH 0.00 15.00  
31. 1000-1121-1000-52221-120 MEDICARE - ED TECH 320.00 336.00  
32. 1000-1121-1000-52230-120 FICA 62.00 74.00  
33. 1000-1121-1000-52231-120 MEDICARE -PRE-SCHOOL SUBS 15.00 18.00  
34. 1000-1121-1000-52310-120 MAINE PERS - TEACHER 1,972.00 2,016.00  
35. 1000-1121-1000-52323-120 MAINE PERS EMPLOYER SHARE 986.00 1,010.00  
36. 1000-1121-1000-52330-120 MAINE PERS EMPLOYER SHARE 0.00 40.00  
37. 1000-1121-1000-52510-120 TUITION REIMBURSEMENT - PRE-SCHOOL 6,000.00 0.00  
38. 1000-1121-1000-52600-120 UNEMPLOYMENT COMP - SUBS 2.00 2.00  
39. 1000-1121-1000-52610-120 UNEMPLOYMENT COMP 24.00 24.00  
40. 1000-1121-1000-52615-120 PFML 221.00 235.00  
41. 1000-1121-1000-52620-120 UNEMPLOYMENT COMP ED TECH 24.00 24.00  
42. 1000-1121-1000-52625-120 PFML 110.00 3.00  
43. 1000-1121-1000-52630-120 UNEMPLOYMENT COMP 2.00 2.00  
44. 1000-1121-1000-52635-120 PFML 4.00 6.00  
45. 1000-1121-1000-52700-120 WORKERS COMP - SUBS 4.00 2.00  
46. 1000-1121-1000-52710-120 WORKERS COMP 176.00 130.00

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**MAINE SCHOOL ADMIN DISTRICT NO. 46** Report # 68031 **BUDGET REPORT BY**  
**ARTICLE**

BUDGET FY25 PROPOSED  
BUDGET FY26

Account Number / Description

7/1/2024 - 6/30/2025

7/1/2025 - 6/30/2026

47. 1000-1121-1000-52720-120 WORKERS COMP ED TECH 88.00 116.00  
48. 1000-1121-1000-52730-120 WORKERS COMP 2.00 3.00  
49. 1000-1121-1000-52910-120 BASIC STATE LIFE 50.00 66.00  
50. 1000-1121-1000-52923-120 BASIC STATE LIFE - ED TECH 30.00 30.00  
51. 1000-1121-1000-53300-120 EMPLOYEE TRAINING AND DEVELOPMENT 250.00 6,250.00  
52. 1000-1121-1000-55350-120 ONLINE SUBSCRIPTIONS 500.00 500.00  
53. 1000-1121-1000-56100-120 SUPPLIES 863.00 600.00  
54. 1000-1121-1000-56400-120 TEXTBOOKS 0.00 95.00

**PRE-K PROGRAM \$102,386.00 \$108,462.00**

**K-2 TARGETED NEEDS**

55. 1000-1120-1000-51010-120 SALARIES - K-2 INSTRUCTION 88,566.00 91,915.00  
56. 1000-1120-1000-51230-120 SALARIES - SUBSTITUTE TEACHERS 1,500.00 1,500.00  
57. 1000-1120-1000-52110-120 HEALTH INSURANCE - K-2 20,693.00 23,345.00  
58. 1000-1120-1000-52111-120 DENTAL INSURANCE - K-2 500.00 500.00  
59. 1000-1120-1000-52211-120 MEDICARE - K-2 1,284.00 1,347.00  
60. 1000-1120-1000-52230-120 FICA 93.00 93.00  
61. 1000-1120-1000-52231-120 MEDICARE - SUBS 22.00 22.00  
62. 1000-1120-1000-52310-120 MAINE PERS - TEACHERS 3,959.00 4,050.00  
63. 1000-1120-1000-52510-120 TUITION REIMBURSEMENT 6,432.00 0.00  
64. 1000-1120-1000-52610-120 UNEMPLOYMENT - K-2 36.00 36.00  
65. 1000-1120-1000-52615-120 PFML 443.00 464.00  
66. 1000-1120-1000-52630-120 UNEMPLOYMENT - SUBS 3.00 3.00  
67. 1000-1120-1000-52635-120 PFML 4.00 8.00  
68. 1000-1120-1000-52710-120 WORKERS COMP - K-2 354.00 258.00  
69. 1000-1120-1000-52730-120 WORKERS COMP - SUBS 6.00 4.00  
70. 1000-1120-1000-52910-120 BASIC STATE LIFE 100.00 136.00  
71. 1000-1120-1000-53000-120 PURCHASED PROFESSIONAL SERVICES 0.00 245.00  
72. 1000-1120-1000-53300-120 EMPLOYEE TRAINING AND DEVELOPMENT 378.00 11,290.00  
73. 1000-1120-1000-54300-120 PURCHASED PROPERTY SERVICES - REPAIRS 0.00 1,070.00

**MAINE SCHOOL ADMIN DISTRICT NO. 46** Report # 68031 **BUDGET REPORT BY**  
**ARTICLE**

BUDGET FY25 PROPOSED  
BUDGET FY26

| Account Number / Description                             | 7/1/2024 - 6/30/2025 | 7/1/2025 - 6/30/2026 |
|----------------------------------------------------------|----------------------|----------------------|
| 74. 1000-1120-1000-55350-120 ONLINE SUBSCRIPTIONS        | 2,385.00             | 8,865.00             |
| 75. 1000-1120-1000-55800-120 STAFF TRAVEL                | 0.00                 | 325.00               |
| 76. 1000-1120-1000-56100-120 SUPPLIES                    | 9,470.00             | 11,784.00            |
| 77. 1000-1120-1000-56400-120 BOOKS                       | 1,005.00             | 1,262.00             |
| 78. 1000-1120-1000-56500-120 TECHNOLOGY RELATED SUPPLIES | 0.00                 | 55.00                |
| 79. 1000-1120-1000-56600-120 AUDIO-VISUAL SUPPLIES       | 1,249.00             | 281.00               |
| 80. 1000-1120-1000-58100-120 DUES/FEES                   | 0.00                 | 81.00                |

K-2 TARGETED NEEDS \$138,482.00 \$158,939.00

RIDGE VIEW INSTRUCTION

|      |                          |                                   |              |              |
|------|--------------------------|-----------------------------------|--------------|--------------|
| 81.  | 1000-1100-1000-51010-120 | SALARIES - INSTRUCTION            | 2,210,510.00 | 2,118,657.00 |
| 82.  | 1000-1100-1000-51230-120 | SALARIES - SUBSTITUTE TEACHERS    | 45,000.00    | 52,000.00    |
| 83.  | 1000-1100-1000-52110-120 | HEALTH INSURANCE - TEACHERS       | 507,039.00   | 540,952.00   |
| 84.  | 1000-1100-1000-52111-120 | DENTAL INSURANCE - TEACHERS       | 10,500.00    | 10,500.00    |
| 85.  | 1000-1100-1000-52211-120 | MEDICARE - TEACHERS               | 31,875.00    | 31,007.00    |
| 86.  | 1000-1100-1000-52230-120 | FICA - SUBS                       | 2,790.00     | 3,224.00     |
| 87.  | 1000-1100-1000-52231-120 | MEDICARE - SUBS                   | 653.00       | 754.00       |
| 88.  | 1000-1100-1000-52310-120 | MAINE PERS - TEACHERS             | 99,877.00    | 93,234.00    |
| 89.  | 1000-1100-1000-52510-120 | TUITION REIMBURSEMENT - TEACHERS  | 17,000.00    | 0.00         |
| 90.  | 1000-1100-1000-52610-120 | UNEMPLOYMENT - TEACHERS           | 927.00       | 879.00       |
| 91.  | 1000-1100-1000-52615-120 | PFML                              | 11,268.00    | 10,848.00    |
| 92.  | 1000-1100-1000-52630-120 | UNEMPLOYMENT - SUBS               | 80.00        | 104.00       |
| 93.  | 1000-1100-1000-52635-120 | PFML                              | 113.00       | 260.00       |
| 94.  | 1000-1100-1000-52710-120 | WORKERS COMP - TEACHERS           | 8,829.00     | 6,025.00     |
| 95.  | 1000-1100-1000-52730-120 | WORKERS COMP - SUBS               | 180.00       | 147.00       |
| 96.  | 1000-1100-1000-52910-120 | LIFE INSURANCE - TEACHERS         | 2,450.00     | 2,558.00     |
| 97.  | 1000-1100-1000-52930-120 | MEPERS LIFE                       | 0.00         | 53.00        |
| 98.  | 1000-1100-1000-53000-120 | PURCHASED PROFESSIONAL SERVICES   | 0.00         | 14,100.00    |
| 99.  | 1000-1100-1000-53300-120 | EMPLOYEE TRAINING AND DEVELOPMENT | 7,115.00     | 31,508.00    |
| 100. | 1000-1100-1000-54000-120 | PURCHASED PROPERTY SERVICES       | 1,870.00     | 2,620.00     |

MAINE SCHOOL ADMIN DISTRICT NO. 46  
ARTICLE

Report # 68031

BUDGET REPORT BY

BUDGET FY25 PROPOSED  
BUDGET FY26

| Account Number / Description  | 7/1/2024 - 6/30/2025            | 7/1/2025 - 6/30/2026 |
|-------------------------------|---------------------------------|----------------------|
| 101. 1000-1100-1000-54311-120 | COPIER SUPPLIES/REPAIRS         | 8,700.00 120.00      |
| 102. 1000-1100-1000-54440-120 | LEASE - COPIERS                 | 8,863.00 23,292.00   |
| 103. 1000-1100-1000-55350-120 | ONLINE SUBSCRIPTIONS - SOFTWARE | 16,190.00 14,726.00  |
| 104. 1000-1100-1000-55610-120 | TUITION TO OTHER LEAS           | 1,000.00 1,000.00    |
| 105. 1000-1100-1000-55800-120 | STAFF TRAVEL                    | 875.00 925.00        |
| 106. 1000-1100-1000-56100-120 | SUPPLIES                        | 23,032.00 23,136.00  |
| 107. 1000-1100-1000-56400-120 | TEXTBOOKS                       | 3,311.00 3,447.00    |
| 108. 1000-1100-1000-56500-120 | TECHNOLOGY RELATED SUPPLIES     | 2,448.00 31.00       |
| 109. 1000-1100-1000-56600-120 | AUDIO-VISUAL SUPPLIES           | 4,013.00 1,146.00    |
| 110. 1000-1100-1000-57350-120 | TECHNOLOGY RELATED SOFTWARE     | 0.00 3,077.00        |
| 111. 1000-1100-1000-58100-120 | DUES/FEES                       | 621.00 6,936.00      |

RIDGE VIEW INSTRUCTION \$3,027,129.00 \$2,997,266.00

ELEMENTARY ESL

112. 1000-4100-1000-53000-120 CONTRACTED SERVICES - ELEMENTARY 1,000.00 2,000.00

ELEMENTARY ESL \$1,000.00 \$2,000.00

HS ESL PROGRAM

- 113. 1000-4100-1000-53000-300 CONTRACTED SERVICES - DHRS 1,000.00 2,000.00
- 114. 1000-4100-1000-55350-300 ONLINE SITE LICENSES 0.00 200.00
- 115. 1000-4100-1000-56100-300 SUPPLIES 0.00 357.00

HS ESL PROGRAM \$1,000.00 \$2,557.00

RIDGE VIEW GIFTED/TALENTED

- 116. 1000-4900-1000-51500-120 STIPEND - GIFTED/TALENTED COORD 4,371.00 4,637.00
- 117. 1000-4900-1000-52201-120 MEDICARE 63.00 67.00
- 118. 1000-4900-1000-52300-120 MAINE PERS EMPLOYER SHARE 195.00 203.00
- 119. 1000-4900-1000-52600-120 UNEMPLOYMENT COMP 9.00 10.00
- 120. 1000-4900-1000-52605-120 PFML 21.00 23.00
- 121. 1000-4900-1000-52700-120 WORKERS COMP 17.00 13.00
- 122. 1000-4900-1000-52900-120 MAINEPERS LIFE 3.00 0.00

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MAINE SCHOOL ADMIN DISTRICT NO. 46Report # 68031BUDGET REPORT BYARTICLE

|                                        |                      | BUDGET FY25 PROPOSED |
|----------------------------------------|----------------------|----------------------|
|                                        |                      | BUDGET FY26          |
| Account Number / Description           | 7/1/2024 - 6/30/2025 | 7/1/2025 - 6/30/2026 |
| 123. 1000-4900-1000-56100-120 SUPPLIES | 5,000.00             | 5,000.00             |

RIDGE VIEW GIFTED/TALENTED \$9,679.00 \$9,953.00

H.S. INSTRUCTION

- 124. 1000-1200-1000-51010-300 SALARIES - INSTRUCTION 9-12 1,149,863.00 1,147,029.00
- 125. 1000-1200-1000-51023-300 SALARIES - ED TECH 54,651.00 55,159.00
- 126. 1000-1200-1000-51230-300 SALARIES - SUBSTITUTE TEACHERS 16,000.00 20,000.00
- 127. 1000-1200-1000-52110-300 HEALTH INSURANCE - INSTRUCTORS 203,136.00 233,261.00
- 128. 1000-1200-1000-52111-300 DENTAL 6,500.00 6,500.00
- 129. 1000-1200-1000-52120-300 HEALTH INSURANCE - ED TECHS 9,049.00 10,138.00
- 130. 1000-1200-1000-52121-300 DENTAL - ED TECHS 200.00 700.00
- 131. 1000-1200-1000-52211-300 MEDICARE 16,673.00 16,676.00
- 132. 1000-1200-1000-52221-300 MEDICARE - ED TECHS 793.00 800.00
- 133. 1000-1200-1000-52230-300 FICA - SUBS 1,904.00 1,240.00
- 134. 1000-1200-1000-52231-300 MEDICARE - SUBS 232.00 290.00
- 135. 1000-1200-1000-52310-300 MAINE PERS - TEACHERS 46,473.00 47,076.00
- 136. 1000-1200-1000-52323-300 MAINEPERS ER SHARE - SUBSTITUTE TEACHER 2,443.00 2,405.00
- 137. 1000-1200-1000-52510-300 TUITION REIMBURSEMENT 10,101.00 0.00
- 138. 1000-1200-1000-52610-300 UNEMPLOYMENT 444.00 442.00
- 139. 1000-1200-1000-52615-300 PFML 5,715.00 5,751.00
- 140. 1000-1200-1000-52620-300 UNEMPLOYMENT - ED TECHS 48.00 48.00

141. 1000-1200-1000-52625-300 PFML 273.00 276.00  
142. 1000-1200-1000-52630-300 UNEMPLOYMENT - SUBS 30.00 40.00  
143. 1000-1200-1000-52635-300 PFML 40.00 100.00  
144. 1000-1200-1000-52710-300 WORKERS COMP 4,740.00 3,195.00  
145. 1000-1200-1000-52720-300 WORKERS COMP - ED TECHS 216.00 154.00  
146. 1000-1200-1000-52730-300 WORKERS COMP - SUBS 184.00 56.00  
147. 1000-1200-1000-52910-300 BASIC STATE LIFE 1,500.00 1,543.00  
148. 1000-1200-1000-52923-300 LIFE INS - ED TECH 3 35.00 40.00  
149. 1000-1200-1000-53000-300 PURCHASED PROFESSIONAL SERVICES 27,000.00 27,000.00

MAINE SCHOOL ADMIN DISTRICT NO. 46 Report # 68031 BUDGET REPORT BY  
ARTICLE

| Account Number / Description                                    | BUDGET FY25 PROPOSED |                      |
|-----------------------------------------------------------------|----------------------|----------------------|
|                                                                 | 7/1/2024 - 6/30/2025 | 7/1/2025 - 6/30/2026 |
| 150. 1000-1200-1000-53300-300 EMPLOYEE TRAINING AND DEVELOPMENT | 2,735.00             | 8,650.00             |
| 151. 1000-1200-1000-54000-300 PURCHASED PROPERTY SERVICES       | 1,420.00             | 1,450.00             |
| 152. 1000-1200-1000-54311-300 COPIER SUPPLIES/REPAIRS           | 5,781.00             | 120.00               |
| 153. 1000-1200-1000-54440-300 COPIER LEASE                      | 4,226.00             | 12,612.00            |
| 154. 1000-1200-1000-55350-300 SITE LICENSE                      | 15,605.00            | 16,647.00            |
| 155. 1000-1200-1000-55800-300 STAFF TRAVEL                      | 2,330.00             | 2,790.00             |
| 156. 1000-1200-1000-56100-300 SUPPLIES                          | 30,991.00            | 29,165.00            |
| 157. 1000-1200-1000-56110-300 CLASSROOM FURNITURE               | 0.00                 | 138.00               |
| 158. 1000-1200-1000-56400-300 TEXTBOOKS/PERIODICALS             | 6,041.00             | 4,543.00             |
| 159. 1000-1200-1000-57350-300 TECHNOLOGY RELATED SOFTWARE       | 0.00                 | 1,539.00             |
| 160. 1000-1200-1000-58100-300 DUES AND FEES                     | 2,350.00             | 2,020.00             |

H.S. INSTRUCTION \$1,629,722.00 \$1,659,593.00

HIGH SCHOOL GIFTED/TALENTED

161. 1000-4900-1000-56100-300 SUPPLIES 1,000.00 1,000.00

HIGH SCHOOL GIFTED/TALENTED \$1,000.00 \$1,000.00

TOTAL ARTICLE 1- REGULAR INST. \$4,910,398.00 \$4,939,770.00

MAINE SCHOOL ADMIN DISTRICT NO. 46

Report # 68031

BUDGET REPORT BY

ARTICLE

| Account Number / Description | BUDGET FY25 PROPOSED                 |                      |
|------------------------------|--------------------------------------|----------------------|
|                              | BUDGET FY26                          |                      |
|                              | 7/1/2024 - 6/30/2025                 | 7/1/2025 - 6/30/2026 |
|                              | <u>ARTICLE 2 - SPECIAL EDUCATION</u> |                      |
|                              | <u>SPECIAL SERVICES - DIST WIDE</u>  |                      |

|      |                          |                               |            |            |
|------|--------------------------|-------------------------------|------------|------------|
| 162. | 1000-2500-2330-53400-900 | CONTRACTED SERVICES - BILLING | 5,000.00   | 5,000.00   |
| 163. | 1000-2500-2330-53440-900 | AOS ASSESSMENT                | 142,314.00 | 145,774.00 |
| 164. | 1000-2500-2330-55320-900 | COMMUNICATIONS                | 500.00     | 0.00       |
| 165. | 1000-2500-2330-56000-900 | SUPPLIES                      | 500.00     | 500.00     |

SPEC SERV. DISTRICT-WIDE \$148,314.00 \$151,274.00

SPEC SERV - EL RESOURCE

|      |                          |                                        |            |            |
|------|--------------------------|----------------------------------------|------------|------------|
| 166. | 1000-2200-1000-51010-120 | SALARIES - INSTRUCTORS                 | 162,660.00 | 122,635.00 |
| 167. | 1000-2200-1000-51021-120 | SALARIES - EDUCATIONAL TECHNICIAN I    | 241,574.00 | 140,125.00 |
| 168. | 1000-2200-1000-51023-120 | SALARIES - EDUCATIONAL TECHNICIANS III | 31,595.00  | 138,679.00 |
| 169. | 1000-2200-1000-51230-120 | SALARIES - SUBSTITUTE TEACHERS         | 6,000.00   | 6,000.00   |
| 170. | 1000-2200-1000-52110-120 | HEALTH INSURANCE - TEACHERS            | 35,698.00  | 40,530.00  |
| 171. | 1000-2200-1000-52111-120 | DENTAL INSURANCE - TEACHERS            | 1,500.00   | 1,500.00   |
| 172. | 1000-2200-1000-52120-120 | HEALTH INSURANCE - ED TECHS            | 73,144.00  | 90,410.00  |
| 173. | 1000-2200-1000-52121-120 | DENTAL INSURANCE - ED TECHS            | 2,000.00   | 2,000.00   |
| 174. | 1000-2200-1000-52211-120 | MEDICARE - TEACHERS                    | 2,359.00   | 1,796.00   |
| 175. | 1000-2200-1000-52220-120 | FICA - ED TECHS                        | 14,977.00  | 8,688.00   |
| 176. | 1000-2200-1000-52221-120 | MEDICARE - ED TECHS                    | 3,961.00   | 4,189.00   |
| 177. | 1000-2200-1000-52230-120 | FICS - SUB                             | 372.00     | 372.00     |

178. 1000-2200-1000-52231-120 MEDICARE - SUBS/TUTORS 87.00 87.00  
179. 1000-2200-1000-52310-120 MAINE PERS - TEACHER 7,271.00 5,400.00  
180. 1000-2200-1000-52323-120 MAINE PERS EMPLOYER SHARE 1,412.00 6,489.00  
181. 1000-2200-1000-52610-120 UNEMPLOYMENT COMP - TEACHERS 72.00 48.00  
182. 1000-2200-1000-52615-120 PFML 813.00 620.00  
183. 1000-2200-1000-52620-120 UNEMPLOYMENT COMP ED TECH 294.00 272.00  
184. 1000-2200-1000-52625-120 PFML 1,366.00 1,446.00  
185. 1000-2200-1000-52630-120 UNEMPLOYMENT - SUBS/TUTORS 12.00 12.00  
186. 1000-2200-1000-52635-120 PFML 15.00 30.00

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ARTICLE

| Account Number / Description                                    | BUDGET FY25 PROPOSED |                      |
|-----------------------------------------------------------------|----------------------|----------------------|
|                                                                 | BUDGET FY26          |                      |
|                                                                 | 7/1/2024 - 6/30/2025 | 7/1/2025 - 6/30/2026 |
| 187. 1000-2200-1000-52710-120 WORKERS COMP - TEACHERS           | 651.00               | 344.00               |
| 188. 1000-2200-1000-52720-120 WORKERS COMP - ED TECHS           | 1,082.00             | 803.00               |
| 189. 1000-2200-1000-52730-120 WORKERS COMP - SUBS/TUTORS        | 24.00                | 24.00                |
| 190. 1000-2200-1000-52910-120 BASIC STATE LIFE - TEACHERS       | 200.00               | 200.00               |
| 191. 1000-2200-1000-52921-120 LIFE INSURANCE ED TECH I          | 150.00               | 417.00               |
| 192. 1000-2200-1000-52923-120 ED TECH LIFE INSURANCE            | 50.00                | 400.00               |
| 193. 1000-2200-1000-53300-120 EMPLOYEE TRAINING AND DEVELOPMENT | 500.00               | 500.00               |

SPEC SERV - EL RESOURCE \$589,839.00 \$574,016.00

SPEC SERV. - EL SELF CONTAINED

194. 1000-2300-1000-51010-120 SALARIES - INSTRUCTORS 97,021.00 105,448.00  
195. 1000-2300-1000-51021-120 SALARIES - EDUCATIONAL TECHNICIAN I 186,450.00 167,817.00  
196. 1000-2300-1000-51023-120 SALARIES - EDUCATIONAL TECHNICIANS III 76,506.00 170,870.00  
197. 1000-2300-1000-51230-120 SALARIES - SUBSTITUTE TEACHERS 2,000.00 2,000.00  
198. 1000-2300-1000-52110-120 HEALTH INSURANCE - TEACHERS 16,331.00 36,587.00  
199. 1000-2300-1000-52111-120 DENTAL INSURANCE 1,000.00 1,000.00  
200. 1000-2300-1000-52120-120 HEALTH INSURANCE - ED TECHS 100,290.00 98,857.00  
201. 1000-2300-1000-52121-120 DENTAL INSURANCE 2,000.00 2,000.00  
202. 1000-2300-1000-52211-120 MEDICARE 1,407.00 1,582.00  
203. 1000-2300-1000-52220-120 FICA 11,560.00 10,246.00  
204. 1000-2300-1000-52221-120 MEDICARE 3,813.00 4,870.00  
205. 1000-2300-1000-52230-120 FICA 124.00 124.00  
206. 1000-2300-1000-52231-120 MEDICARE - SUBS 29.00 29.00  
207. 1000-2300-1000-52310-120 MAINE PERS - TEACHER 4,337.00 4,757.00  
208. 1000-2300-1000-52323-120 MAINE PERS EMPLOYER SHARE 3,420.00 7,450.00  
209. 1000-2300-1000-52610-120 UNEMPLOYMENT COMP 48.00 72.00  
210. 1000-2300-1000-52615-120 PFML 485.00 545.00  
211. 1000-2300-1000-52620-120 UNEMPLOYMENT COMP 293.00 327.00  
212. 1000-2300-1000-52625-120 PFML 1,315.00 1,681.00

213. 1000-2300-1000-52630-120 UNEMPLOYMENT - SUBS 4.00 4.00

MAINE SCHOOL ADMIN DISTRICT NO. 46

Report # 68031

BUDGET REPORT BY ARTICLE

BUDGET FY25 PROPOSED

BUDGET FY26

| Account Number / Description                                                            | 7/1/2024 - 6/30/2025 | 7/1/2025 - 6/30/2026 |
|-----------------------------------------------------------------------------------------|----------------------|----------------------|
| 214. 1000-2300-1000-52635-120 PFML 5.00 10.00                                           |                      |                      |
| 215. 1000-2300-1000-52710-120 WORKERS COMP 388.00 238.00                                |                      |                      |
| 216. 1000-2300-1000-52720-120 WORKERS COMP 1,042.00 998.00                              |                      |                      |
| 217. 1000-2300-1000-52730-120 WORKERS COMP - SUBS 8.00 8.00                             |                      |                      |
| 218. 1000-2300-1000-52910-120 BASIC STATE LIFE 40.00 110.00                             |                      |                      |
| 219. 1000-2300-1000-52921-120 NON-TEACHING LIFE 440.00 400.00                           |                      |                      |
| 220. 1000-2300-1000-52923-120 BASIC STATE LIFE 60.00 200.00                             |                      |                      |
| 221. 1000-2300-1000-53300-120 EMPLOYEE TRAINING AND DEVELOPMENT (WKSHP 500.00 18,500.00 |                      |                      |
| 222. 1000-2300-1000-56100-120 CLASSROOM SUPPLIES 4,000.00 4,805.00                      |                      |                      |

SPEC SERV - EL SELF CONTAINED \$514,916.00 \$641,535.00

SPEC SERV - SEC RESOURCE

|                                                                                          |
|------------------------------------------------------------------------------------------|
| 223. 1000-2200-1000-51010-300 SALARIES - INSTRUCTORS 107,501.00 126,241.00               |
| 224. 1000-2200-1000-51021-300 SALARIES - EDUCATIONAL TECHNICIAN I 66,741.00 40,856.00    |
| 225. 1000-2200-1000-51023-300 SALARIES - EDUCATIONAL TECHNICIANS III 32,982.00 51,511.00 |
| 226. 1000-2200-1000-51230-300 SALARIES - SUBSTITUTE TEACHERS 2,000.00 2,000.00           |
| 227. 1000-2200-1000-52110-300 HEALTH INSURANCE - TEACHERS 20,788.00 22,108.00            |
| 228. 1000-2200-1000-52111-300 DENTAL INSURANCE - TEACHERS 1,000.00 0.00                  |
| 229. 1000-2200-1000-52120-300 HEALTH INSURANCE - ED TECHS 29,408.00 32,965.00            |
| 230. 1000-2200-1000-52121-300 DENTAL INSURANCE - ED TECHS 1,000.00 1,000.00              |
| 231. 1000-2200-1000-52211-300 MEDICARE - TEACHERS 1,559.00 1,831.00                      |
| 232. 1000-2200-1000-52220-300 FICA - ED TECHS 4,138.00 2,533.00                          |
| 233. 1000-2200-1000-52221-300 MEDICARE - ED TECHS 1,446.00 1,339.00                      |
| 234. 1000-2200-1000-52230-300 FICA - SUB 124.00 124.00                                   |
| 235. 1000-2200-1000-52231-300 MEDICARE - SUBS/TUTORS 29.00 29.00                         |
| 236. 1000-2200-1000-52310-300 MAINE PERS - TEACHER 1,360.00 2,044.00                     |
| 237. 1000-2200-1000-52323-300 MAINE PERS EMPLOYER SHARE 1,475.00 2,246.00                |
| 238. 1000-2200-1000-52610-300 UNEMPLOYMENT COMP - TEACHERS 48.00 48.00                   |
| 239. 1000-2200-1000-52615-300 PFML 580.00 631.00                                         |
| 240. 1000-2200-1000-52620-300 UNEMPLOYMENT COMP - ED TECHS 102.00 78.00                  |

MAINE SCHOOL ADMIN DISTRICT NO. 46

Report # 68031

BUDGET REPORT BY ARTICLE

BUDGET FY25 PROPOSED  
BUDGET FY26

| Account Number / Description                                            | 7/1/2024 - 6/30/2025 | 7/1/2025 - 6/30/2026 |
|-------------------------------------------------------------------------|----------------------|----------------------|
| 241. 1000-2200-1000-52625-300 PFML                                      | 498.00               | 461.00               |
| 242. 1000-2200-1000-52630-300 UNEMPLOYMENT - SUBS/TUTORS                | 4.00                 | 4.00                 |
| 243. 1000-2200-1000-52635-300 PFML                                      | 5.00                 | 10.00                |
| 244. 1000-2200-1000-52710-300 WORKERS COMP - TEACHERS                   | 436.00               | 351.00               |
| 245. 1000-2200-1000-52720-300 WORKERS COMP - ED TECHS                   | 395.00               | 257.00               |
| 246. 1000-2200-1000-52730-300 WORKERS COMP - SUBS/TUTORS                | 8.00                 | 8.00                 |
| 247. 1000-2200-1000-52910-300 BASIC STATE LIFE - TEACHERS               | 100.00               | 64.00                |
| 248. 1000-2200-1000-52921-300 LIFE INSURANCE - SEC. RR ET1 SUB          | 75.00                | 75.00                |
| 249. 1000-2200-1000-52923-300 LIFE INSURANCE - ED TECHS                 | 0.00                 | 70.00                |
| 250. 1000-2200-1000-53300-300 EMPLOYEE TRAINING AND DEVELOPMENT (WKSHP) | 500.00               | 500.00               |
| 251. 1000-2200-1000-56100-300 SUPPLIES                                  | 2,000.00             | 800.00               |

**SPEC SERV - SEC RESOURCE \$276,302.00 \$290,184.00**

**SPEC SERV - SEC SELF-CONTAINED**

|                                                                        |            |           |
|------------------------------------------------------------------------|------------|-----------|
| 252. 1000-2300-1000-51010-300 SALARIES - INSTRUCTORS                   | 45,658.00  | 48,467.00 |
| 253. 1000-2300-1000-51021-300 SALARIES - EDUCATIONAL TECHNICIAN I      | 127,907.00 | 15,792.00 |
| 254. 1000-2300-1000-51022-300 SALARY - ED TECH II SECONDARY SELF-CONT. | 0.00       | 26,073.00 |
| 255. 1000-2300-1000-51023-300 SALARIES - EDUCATIONAL TECHNICIANS III   | 32,983.00  | 34,711.00 |
| 256. 1000-2300-1000-51230-300 SALARIES - SUBSTITUTE TEACHERS           | 1,000.00   | 1,000.00  |
| 257. 1000-2300-1000-52120-300 HEALTH INSURANCE - ED TECHS              | 55,523.00  | 5,932.00  |
| 258. 1000-2300-1000-52121-300 DENTAL INSURANCE                         | 1,500.00   | 350.00    |
| 259. 1000-2300-1000-52211-300 MEDICARE                                 | 663.00     | 703.00    |
| 260. 1000-2300-1000-52220-300 FICA                                     | 7,930.00   | 979.00    |
| 261. 1000-2300-1000-52221-300 MEDICARE                                 | 2,333.00   | 1,103.00  |
| 262. 1000-2300-1000-52230-300 FICA                                     | 62.00      | 62.00     |
| 263. 1000-2300-1000-52231-300 MEDICARE - SUBS                          | 15.00      | 15.00     |
| 264. 1000-2300-1000-52310-300 MAINE PERS - TEACHER                     | 2,041.00   | 2,113.00  |
| 265. 1000-2300-1000-52322-300 MAINEPERS - ED TECH II SECONDARY SC      | 0.00       | 1,137.00  |
| 266. 1000-2300-1000-52323-300 MSRS FEDERAL SHARE ED TECH III           | 1,474.00   | 1,332.00  |
| 267. 1000-2300-1000-52610-300 UNEMPLOYMENT COMP                        | 24.00      | 24.00     |

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**MAINE SCHOOL ADMIN DISTRICT NO. 46** Report # 68031 **BUDGET REPORT BY**  
**ARTICLE**

BUDGET FY25 PROPOSED  
BUDGET FY26

| Account Number / Description                    | 7/1/2024 - 6/30/2025 | 7/1/2025 - 6/30/2026 |
|-------------------------------------------------|----------------------|----------------------|
| 268. 1000-2300-1000-52615-300 PFML              | 229.00               | 243.00               |
| 269. 1000-2300-1000-52620-300 UNEMPLOYMENT COMP | 174.00               | 62.00                |

270. 1000-2300-1000-52625-300 PFML 804.00 380.00  
271. 1000-2300-1000-52630-300 UNEMPLOYMENT - SUBS 2.00 2.00  
272. 1000-2300-1000-52635-300 PFML 3.00 5.00  
273. 1000-2300-1000-52710-300 WORKERS COMP 183.00 135.00  
274. 1000-2300-1000-52720-300 WORKERS COMP 637.00 277.00  
275. 1000-2300-1000-52730-300 WORKERS COMP - SUBS 4.00 4.00  
276. 1000-2300-1000-52910-300 BASIC STATE LIFE 70.00 70.00  
277. 1000-2300-1000-52921-300 MSMA LIFE INSURANCE 25.00 124.00  
278. 1000-2300-1000-52922-300 LIFE INS - ED TECH 3 SEC. SC 0.00 30.00  
279. 1000-2300-1000-52923-300 ED TECH LIFE 100.00 108.00  
280. 1000-2300-1000-53300-300 EMPLOYEE TRAINING AND DEVELOPMENT (WKSHP 500.00 500.00  
281. 1000-2300-1000-56100-300 SUPPLIES 1,000.00 3,700.00

**SPEC SERV - SEC SELF-CONTAINED \$282,844.00 \$145,433.00**

**SPEC SERV - EL CONTRACTED**

282. 1000-2800-2160-53440-120 CONTRACTED OCCUPATIONAL THERAPY 45,000.00 45,000.00  
283. 1000-2800-2170-53440-120 CONTRACTED PHYSICAL THERAPY 15,000.00 15,000.00  
284. 1000-2800-2190-58900-120 RENTAL OF FACILITIES 2,800.00 2,800.00

**SPEC SERV - EL CONTRACTED \$62,800.00 \$62,800.00**

**SPEC SERV - SEC CONTRACTED**

285. 1000-2800-2160-53440-300 CONTRACTED OCCUPATIONAL THERAPY 10,000.00 10,000.00  
286. 1000-2800-2170-53440-300 CONTRACTED - PHYSICAL THERAPY 5,000.00 5,000.00

**SPEC SERV. - SEC CONTRACTED \$15,000.00 \$15,000.00**

**SPECIAL SERVICES - ELEM SPEECH**

287. 1000-2800-2150-51010-120 SALARY - SPEECH THERAPIST 69,187.00 99,839.00  
288. 1000-2800-2150-52110-120 HEALTH INSURANCE - SPEECH 12,011.00 13,560.00  
289. 1000-2800-2150-52111-120 DENTAL INSURANCE 400.00 800.00

**MAINE SCHOOL ADMIN DISTRICT NO. 46** Report # 68031 **BUDGET REPORT BY**  
**ARTICLE**

BUDGET FY25 PROPOSED  
BUDGET FY26

| Account Number / Description                              | 7/1/2024 - 6/30/2025 | 7/1/2025 - 6/30/2026 |
|-----------------------------------------------------------|----------------------|----------------------|
| 290. 1000-2800-2150-52211-120 MEDICARE - SPEECH           | 1,003.00             | 1,460.00             |
| 291. 1000-2800-2150-52310-120 MAINE PERS - SPEECH TEACHER | 3,093.00             | 4,389.00             |
| 292. 1000-2800-2150-52610-120 UNEMPLOYMENT COMP           | 23.00                | 47.00                |
| 293. 1000-2800-2150-52615-120 PFML                        | 346.00               | 503.00               |
| 294. 1000-2800-2150-52710-120 WORKERS COMP                | 277.00               | 280.00               |
| 295. 1000-2800-2150-52910-120 LIFE INSURANCE              | 100.00               | 150.00               |

**TOTAL - ELEMENTARY SPEECH \$86,440.00 \$121,028.00**

**SPECIAL SERVICES - SEC SPEECH**

296. 1000-2800-2150-51010-300 SALARY - SPEECH HS 3,642.00 3,809.00  
297. 1000-2800-2150-52110-300 HEALTH - HS SPEECH 632.00 714.00  
298. 1000-2800-2150-52111-300 DENTAL SPEECH HS 100.00 100.00  
299. 1000-2800-2150-52211-300 MEDICARE 53.00 56.00  
300. 1000-2800-2150-52310-300 MEPERS HS SPEECH 164.00 166.00  
301. 1000-2800-2150-52610-300 UNEMPLOYMENT HS SPEECH 2.00 2.00  
302. 1000-2800-2150-52615-300 PFML 18.00 19.00  
303. 1000-2800-2150-52710-300 WORKERS COMP HS SPEECH 14.00 11.00  
304. 1000-2800-2150-52910-300 LIFE INSURANCE HS SPEECH 12.00 7.00

**TOTAL - SECONDARY SPEECH \$4,637.00 \$4,884.00**

**SPEC SERV. - EL SOCIAL WORKER**

305. 1000-2800-2110-51010-120 SALARIES - SOCIAL WORKER 67,521.00 76,877.00  
306. 1000-2800-2110-51040-120 SALARY BCBA 83,349.00 72,236.00  
307. 1000-2800-2110-52110-120 HEALTH INSURANCE 7,620.00 8,537.00  
308. 1000-2800-2110-52111-120 DENTAL INSURANCE 200.00 400.00  
309. 1000-2800-2110-52140-120 HEALTH INSURANCE 6,858.00 6,448.00  
310. 1000-2800-2110-52211-120 MEDICARE 979.00 1,114.00  
311. 1000-2800-2110-52241-120 MEDICARE INSURANCE 1,209.00 1,048.00  
312. 1000-2800-2110-52310-120 MAINE PERS - SOCIAL WORKER 3,018.00 3,352.00  
313. 1000-2800-2110-52340-120 ME PERS BCBA 3,726.00 3,150.00

**MAINE SCHOOL ADMIN DISTRICT NO. 46** Report # 68031 **BUDGET REPORT BY**  
**ARTICLE**

BUDGET FY25 PROPOSED  
BUDGET FY26

Account Number / Description 7/1/2024 - 6/30/2025  
314. 1000-2800-2110-52610-120 UNEMPLOYMENT COMP 24.00 24.00  
315. 1000-2800-2110-52615-120 PFML 168.00 386.00  
316. 1000-2800-2110-52640-120 UNEMPLOYMENT 22.00 18.00  
317. 1000-2800-2110-52645-120 PFML 208.00 361.00  
318. 1000-2800-2110-52710-120 WORKERS COMP 267.00 215.00  
319. 1000-2800-2110-52740-120 WORKERS COMP 330.00 202.00  
320. 1000-2800-2110-52910-120 BASIC STATE LIFE 98.00 100.00  
321. 1000-2800-2110-52940-120 BASIC STATE LIFE 135.00 127.00  
322. 1000-2800-2110-56000-120 SUPPLIES 500.00 270.00

**SPEC SERV - EL SOCIAL WORKER \$176,232.00 \$174,865.00**

**SPEC SERV - SEC SOC WORKER**

323. 1000-2800-2110-51010-300 SALARIES - INSTRUCTORS REGULAR SECONDARY 38,109.00 39,385.00  
324. 1000-2800-2110-52110-300 HEALTH INSURANCE - TEACHERS 9,798.00 11,054.00  
325. 1000-2800-2110-52111-300 DENTAL INSURANCE 300.00 350.00  
326. 1000-2800-2110-52211-300 MEDICARE 553.00 571.00

327. 1000-2800-2110-52310-300 MAINE PERS EMPLOYER SHARE 1,703.00 1,718.00  
328. 1000-2800-2110-52610-300 UNEMPLOYMENT COMP 12.00 12.00  
329. 1000-2800-2110-52615-300 PFML 191.00 197.00  
330. 1000-2800-2110-52710-300 WORKERS COMP 153.00 110.00  
331. 1000-2800-2110-52910-300 MSRS LIFE 75.00 59.00  
332. 1000-2800-2110-56000-300 SUPPLIES 500.00 200.00

SPEC SERV - SEC SOC WORKER \$51,394.00 \$53,656.00

TOTAL ARTICLE 2 - SPECIAL ED \$2,208,718.00 \$2,234,675.00

MAINE SCHOOL ADMIN DISTRICT NO. 46

Report # 68031

BUDGET REPORT BY

ARTICLE

| Account Number / Description | BUDGET FY25 PROPOSED                |                      |
|------------------------------|-------------------------------------|----------------------|
|                              | BUDGET FY26                         |                      |
|                              | 7/1/2024 - 6/30/2025                | 7/1/2025 - 6/30/2026 |
|                              | <u>ARTICLE 3 CAREER AND TECH ED</u> |                      |
|                              | <u>DIRECTORS OFFICE - CTE</u>       |                      |

333. 1000-3000-2400-51040-390 DIRECTOR SALARY 96,881.00 101,725.00  
334. 1000-3000-2400-51180-390 SALARY -SECRETARY 72,727.00 74,402.00  
335. 1000-3000-2400-52140-390 DIRECTOR HEALTH INSURANCE 19,672.00 23,582.00  
336. 1000-3000-2400-52141-390 DIRECTOR DENTAL INSURANCE 1,000.00 600.00  
337. 1000-3000-2400-52180-390 HEALTH INSURANCE - SECRETARY 12,776.00 5,895.00  
338. 1000-3000-2400-52181-390 SECRETARY DENTAL INSURANCE 600.00 600.00  
339. 1000-3000-2400-52241-390 DIRECTOR MEDICARE 1,405.00 1,461.00  
340. 1000-3000-2400-52280-390 SECRETARY FICA 4,509.00 4,613.00  
341. 1000-3000-2400-52281-390 SECRETARY MEDICARE 1,055.00 1,079.00  
342. 1000-3000-2400-52340-390 MAINE PERS - DIRECTOR 4,331.00 4,393.00  
343. 1000-3000-2400-52640-390 DIRECTOR UNEMPLOYMENT 24.00 24.00  
344. 1000-3000-2400-52645-390 PFML 242.00 504.00  
345. 1000-3000-2400-52680-390 SECRETARY UNEMPLOYMENT 48.00 48.00  
346. 1000-3000-2400-52685-390 PFML 339.00 372.00  
347. 1000-3000-2400-52740-390 DIRECTOR WORKERS COMPENSATION 388.00 281.00  
348. 1000-3000-2400-52780-390 SECRETARY WORKERS COMPENSATION 288.00 207.00  
349. 1000-3000-2400-52940-390 DIRECTOR LIFE INSURANCE 140.00 132.00  
350. 1000-3000-2400-52980-390 SECRETARY LIFE INSURANCE 85.00 144.00

351. 1000-3000-2400-53000-390 PURCHASED PROFESSIONAL/TECHNICAL SERVICE 1,010.00 1,200.00  
352. 1000-3000-2400-53300-390 PROFESSIONAL EMPLOYEE TRAINING AND DEVEL 0.00 5,500.00  
353. 1000-3000-2400-54000-390 PURCHASED PROPERTY SERVICES 250.00 1,000.00  
354. 1000-3000-2400-54311-390 COPIER SUPPLIES/REPAIRS 1,500.00 1,500.00  
355. 1000-3000-2400-54440-390 COPIER LEASE 3,500.00 3,500.00  
356. 1000-3000-2400-55310-390 POSTAGE - METER RENTAL 500.00 1,000.00  
357. 1000-3000-2400-55350-390 SOFTWARE SITE LICENSE WEB BASED 2,000.00 2,000.00  
358. 1000-3000-2400-55800-390 EMPLOYEE TRAVEL 0.00 1,000.00  
359. 1000-3000-2400-56000-390 SUPPLIES 3,739.00 4,000.00  
360. 1000-3000-2400-56500-390 TECHNOLOGY RELATED SUPPLIES 500.00 500.00

**MAINE SCHOOL ADMIN DISTRICT NO. 46** Report # 68031 **BUDGET REPORT BY**  
**ARTICLE**

BUDGET FY25 PROPOSED  
BUDGET FY26

| Account Number / Description                                       | 7/1/2024 - 6/30/2025 | 7/1/2025 - 6/30/2026 |
|--------------------------------------------------------------------|----------------------|----------------------|
| 361. 1000-3000-2400-57350-390 TECHNOLOGY RELATED SOFTWARE          | 250.00               | 1,634.00             |
| 362. 1000-3000-2400-58100-390 DUES AND FEES                        | 75.00                | 500.00               |
| 363. 1000-3000-2400-59000-390 CONTINGENCY - ADDITIONAL BALANCE FWD | 0.00                 | 5,000.00             |
| 364. 1000-3000-2700-54300-390 CON SERVICES REPAIRS                 | 250.00               | 1,000.00             |
| 365. 1000-3000-2700-56700-390 FIELD TRIPS - BUS MAINTENANCE        | 500.00               | 1,000.00             |

**DIRECTORS OFFICE - CTE \$230,584.00 \$250,396.00**

**SUPPORT SERVICES - CTE**

366. 1000-3000-2100-51022-390 SALARY - ED TECH II 0.00 26,741.00  
367. 1000-3000-2100-51023-390 SALARY - ED TECH III 25,987.00 0.00  
368. 1000-3000-2100-52120-390 HEALTH INSURANCE ED TECH 9,049.00 10,138.00  
369. 1000-3000-2100-52121-390 ED TECH DENTAL INSURANCE 300.00 300.00  
370. 1000-3000-2100-52221-390 ED TECH MEDICARE 377.00 388.00  
371. 1000-3000-2100-52322-390 MEPERS ER SHARE 1,162.00 1,166.00  
372. 1000-3000-2100-52620-390 ED TECH UNEMPLOYMENT 24.00 24.00  
373. 1000-3000-2100-52625-390 PFML 129.00 134.00  
374. 1000-3000-2100-52720-390 ED TECH WORKERS COMPENSATION 103.00 75.00  
375. 1000-3000-2100-52922-390 LIFE INS - ED TECH II TCTC 30.00 36.00  
376. 1000-3000-2100-55400-390 ADVERTISING 0.00 250.00  
377. 1000-3000-2100-55800-390 EMPLOYEE TRAVEL 500.00 500.00  
378. 1000-3000-2100-56000-390 SUPPLIES 3,250.00 3,250.00  
379. 1000-3000-2100-56260-390 GAS/FUEL 3,500.00 3,500.00  
380. 1000-3000-2100-56400-390 BOOKS 0.00 250.00  
381. 1000-3000-2100-58500-390 STUDENT TRANSPORTATION 0.00 500.00

**SUPPORT SERVICES - CTE \$44,411.00 \$47,252.00**

**ACADEMIC AND ASSESSMENT COORD.**

382. 1000-3000-2210-51010-390 SALARY-ACADEMIC COORDINATOR 61,809.00 64,899.00

383. 1000-3000-2210-52110-390 HEALTH INSURANCE ACADEMIC COORDINATOR 17,749.00 19,375.00  
384. 1000-3000-2210-52111-390 DENTAL INSURANCE 500.00 300.00

MAINE SCHOOL ADMIN DISTRICT NO. 46 Report # 68031 BUDGET REPORT BY  
ARTICLE

BUDGET FY25 PROPOSED  
BUDGET FY26

| Account Number / Description                                   | 7/1/2024 - 6/30/2025 | 7/1/2025 - 6/30/2026 |
|----------------------------------------------------------------|----------------------|----------------------|
| 385. 1000-3000-2210-52211-390 MEDICARE                         | 896.00               | 932.00               |
| 386. 1000-3000-2210-52310-390 MAINE PERS - ACADEMIC ASSESSMENT | 2,763.00             | 2,803.00             |
| 387. 1000-3000-2210-52610-390 UNEMPLOYMENT                     | 24.00                | 24.00                |
| 388. 1000-3000-2210-52615-390 PFML                             | 154.00               | 322.00               |
| 389. 1000-3000-2210-52710-390 WORKERS COMP                     | 250.00               | 179.00               |
| 390. 1000-3000-2210-52910-390 LIFE INSURANCE                   | 92.00                | 90.00                |
| 391. 1000-3000-2210-53200-390 PURCHASED SERVICES - TESTING     | 4,000.00             | 4,000.00             |
| 392. 1000-3000-2210-53520-390 PURCHASED SERVICES               | 7,000.00             | 5,000.00             |
| 393. 1000-3000-2210-55800-390 STAFF TRAVEL                     | 250.00               | 250.00               |
| 394. 1000-3000-2210-56000-390 SUPPLIES                         | 1,000.00             | 1,500.00             |
| 395. 1000-3000-2210-58100-390 DUES AND FEES                    | 300.00               | 300.00               |

ACADEMIC AND ASSESSMENT COORD. \$96,787.00 \$99,974.00

TECH FOUNDATIONS

CO-CURRICULAR - CTE

|                                                           |          |          |
|-----------------------------------------------------------|----------|----------|
| 396. 1000-3950-1000-51550-390 CO-CURRICULAR SALARIES      | 0.00     | 2,048.00 |
| 397. 1000-3950-1000-52251-390 MEDICARE                    | 0.00     | 30.00    |
| 398. 1000-3950-1000-52350-390 MAINE PERS- CO CURRICULAR   | 0.00     | 90.00    |
| 399. 1000-3950-1000-52605-390 PFML                        | 0.00     | 11.00    |
| 400. 1000-3950-1000-52750-390 WORKERS COMPENSATION        | 0.00     | 6.00     |
| 401. 1000-3950-1000-56100-390 SUPPLIES                    | 1,000.00 | 1,500.00 |
| 402. 1000-3950-1000-58100-390 DUES/FEES                   | 2,500.00 | 4,000.00 |
| 403. 1000-3950-1000-58500-390 MISC EXPENSES - FIELD TRIPS | 2,000.00 | 5,000.00 |

CO-CURRICULAR - CTE \$5,500.00 \$12,685.00

TECHNOLOGY SERVICES- CTE

|                                                             |          |          |
|-------------------------------------------------------------|----------|----------|
| 404. 1000-3000-2230-51500-390 STIPEND - TECHNOLOGY DIRECTOR | 3,500.00 | 3,500.00 |
| 405. 1000-3000-2230-52200-390 FICA - TECHNOLOGY SERVICES    | 0.00     | 217.00   |
| 406. 1000-3000-2230-52201-390 MEDICARE - STIPEND            | 51.00    | 51.00    |
| 407. 1000-3000-2230-52300-390 MAINE PERS ER SHARE           | 157.00   | 0.00     |

MAINE SCHOOL ADMIN DISTRICT NO. 46 Report # 68031 BUDGET REPORT BY

# ARTICLE

BUDGET FY25 PROPOSED  
BUDGET FY26

| Account Number / Description                                   | 7/1/2024 - 6/30/2025 | 7/1/2025 - 6/30/2026 |
|----------------------------------------------------------------|----------------------|----------------------|
| 408. 1000-3000-2230-52600-390 UNEMPLOYMENT - STIPEND           | 7.00                 | 7.00                 |
| 409. 1000-3000-2230-52605-390 PFML                             | 0.00                 | 18.00                |
| 410. 1000-3000-2230-52700-390 WORKERS COMP - STIPEND           | 14.00                | 10.00                |
| 411. 1000-3000-2230-54320-390 TECHNOLOGY RELATED REPAIRS/MAINT | 250.00               | 250.00               |
| 412. 1000-3000-2230-54330-390 CONTRACTED SERVICES              | 250.00               | 250.00               |
| 413. 1000-3000-2230-56500-390 TECHNOLOGY RELATED SUPPLIES      | 500.00               | 1,000.00             |

**TECHNOLOGY SERVICES - CTE \$4,729.00 \$5,303.00**

## MULTIMEDIA PROGRAM

|                                                                      |           |           |
|----------------------------------------------------------------------|-----------|-----------|
| 414. 1000-3076-1000-51010-390 MULTIMEDIA PROG - SALARY               | 56,517.00 | 58,814.00 |
| 415. 1000-3076-1000-51230-390 SALARIES - SUBSTITUTE TEACHERS         | 300.00    | 300.00    |
| 416. 1000-3076-1000-52110-390 HEALTH INSURANCE                       | 7,144.00  | 8,059.00  |
| 417. 1000-3076-1000-52111-390 DENTAL INSURANCE                       | 150.00    | 150.00    |
| 418. 1000-3076-1000-52211-390 MEDICARE                               | 832.00    | 864.00    |
| 419. 1000-3076-1000-52230-390 FICA - MULTIMEDIA PROG SUBSTITUTE      | 12.00     | 19.00     |
| 420. 1000-3076-1000-52231-390 MEDICARE - MULTI MEDIA SUBS            | 5.00      | 5.00      |
| 421. 1000-3076-1000-52310-390 MAINEPERS ER SHARE                     | 2,563.00  | 2,596.00  |
| 422. 1000-3076-1000-52330-390 MAINE PERS ER SHARE - MULTI MEDIA SUBS | 9.00      | 9.00      |
| 423. 1000-3076-1000-52610-390 UNEMPLOYMENT                           | 24.00     | 24.00     |
| 424. 1000-3076-1000-52615-390 PFML                                   | 287.00    | 294.00    |
| 425. 1000-3076-1000-52630-390 UNEMPLOYMENT - MULTI MEDIA SUBS        | 1.00      | 1.00      |
| 426. 1000-3076-1000-52635-390 PFML - SUBS                            | 0.00      | 2.00      |
| 427. 1000-3076-1000-52710-390 WORKERS COMP                           | 230.00    | 165.00    |
| 428. 1000-3076-1000-52730-390 WORKERS COMP - MULTI MEDIA SUBS        | 3.00      | 3.00      |
| 429. 1000-3076-1000-52910-390 LIFE INSURANCE                         | 75.00     | 87.00     |
| 430. 1000-3076-1000-53200-390 PURCHASED SERVICES - TESTING           | 1,800.00  | 1,800.00  |
| 431. 1000-3076-1000-55350-390 ONLINE SUBSCRIPTIONS                   | 2,200.00  | 2,500.00  |
| 432. 1000-3076-1000-56050-390 FURNITURE/EQUIPMENT                    | 0.00      | 2,000.00  |
| 433. 1000-3076-1000-56100-390 SUPPLIES                               | 750.00    | 2,500.00  |
| 434. 1000-3076-1000-56500-390 TECHNOLOGY RELATED SUPPLIES            | 4,000.00  | 2,500.00  |

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## MAINE SCHOOL ADMIN DISTRICT NO. 46 Report # 68031 BUDGET REPORT BY ARTICLE

BUDGET FY25 PROPOSED  
BUDGET FY26

| Account Number / Description | 7/1/2024 - 6/30/2025 | 7/1/2025 - 6/30/2026 |
|------------------------------|----------------------|----------------------|
|------------------------------|----------------------|----------------------|

435. 1000-3076-1000-57351-390 TECHNOLOGY SOFTWARE 500.00 500.00  
436. 1000-3076-1000-58100-390 DUES/FEES 0.00 200.00

**MULTI MEDIA PROGRAM \$77,402.00 \$83,392.00**

**EMT PROGRAM**

437. 1000-3232-1000-51010-390 SALARY- EMT 33,293.00 34,721.00  
438. 1000-3232-1000-51230-390 SALARY - EMT SUBSTITUTE 300.00 300.00  
439. 1000-3232-1000-52110-390 HEALTH INSURANCE 8,051.00 9,082.00  
440. 1000-3232-1000-52111-390 DENTAL INSURANCE 150.00 150.00  
441. 1000-3232-1000-52211-390 MEDICARE 488.00 493.00  
442. 1000-3232-1000-52230-390 FICA - EMT SUBSTITUTE SALARY 19.00 19.00  
443. 1000-3232-1000-52231-390 MEDICARE - EMT SUBSTITUTE 5.00 5.00  
444. 1000-3232-1000-52310-390 ME PERS ER SHARE 1,502.00 1,481.00  
445. 1000-3232-1000-52330-390 ME PERS ER SHARE - EMT SUBSTITUTE 9.00 9.00  
446. 1000-3232-1000-52610-390 UNEMPLOYMENT 12.00 12.00  
447. 1000-3232-1000-52615-390 PFML 168.00 169.00  
448. 1000-3232-1000-52630-390 UNEMPLOYMENT - EMT SUBSTITUTE 1.00 1.00  
449. 1000-3232-1000-52635-390 PFML 0.00 2.00  
450. 1000-3232-1000-52710-390 WORKERS COMP 135.00 94.00  
451. 1000-3232-1000-52730-390 WORKERS COMP - EMT SUB 3.00 3.00  
452. 1000-3232-1000-52910-390 LIFE INSURANCE 55.00 51.00  
453. 1000-3232-1000-53200-390 PURCHASED SERVICES -TESTING 3,500.00 4,800.00  
454. 1000-3232-1000-53300-390 PROFESSIONAL DEVELOPMENT 500.00 500.00  
455. 1000-3232-1000-53400-390 PURCHASED SERVICES 250.00 250.00  
456. 1000-3232-1000-54000-390 CONTRACTED SERVICES 250.00 250.00  
457. 1000-3232-1000-54300-390 PURCHASED PROPERTY REPAIRS 500.00 250.00  
458. 1000-3232-1000-54900-390 LICENSING AND FEES 500.00 500.00  
459. 1000-3232-1000-55800-390 STAFF TRAVEL 500.00 500.00  
460. 1000-3232-1000-56100-390 SUPPLIES 2,500.00 4,000.00  
461. 1000-3232-1000-56260-390 FUEL 500.00 250.00

**MAINE SCHOOL ADMIN DISTRICT NO. 46** Report # 68031 **BUDGET REPORT BY**  
**ARTICLE**

BUDGET FY25 PROPOSED  
BUDGET FY26

| Account Number / Description                              | 7/1/2024 - 6/30/2025 | 7/1/2025 - 6/30/2026 |
|-----------------------------------------------------------|----------------------|----------------------|
| 462. 1000-3232-1000-56400-390 TEXTBOOKS                   | 1,000.00             | 0.00                 |
| 463. 1000-3232-1000-56500-390 TECHNOLOGY RELATED SUPPLIES | 250.00               | 0.00                 |
| 464. 1000-3232-1000-58100-390 DUES/FEES                   | 250.00               | 250.00               |

**EMT PROGRAM \$54,691.00 \$58,142.00**

**ENGINEERING DESIGN**

465. 1000-3056-1000-51010-390 SALARY - CAD PROGRAM 77,769.00 79,770.00

466. 1000-3056-1000-51230-390 SALARIES - SUBSTITUTES TCTC CAD SUBS 300.00 300.00  
467. 1000-3056-1000-52110-390 HEALTH INSURANCE 16,101.00 18,164.00  
468. 1000-3056-1000-52111-390 DENTAL INSURANCE 250.00 250.00  
469. 1000-3056-1000-52211-390 MEDICARE 1,138.00 1,151.00  
470. 1000-3056-1000-52230-390 FICA - CAD SUBSTITUTE 19.00 19.00  
471. 1000-3056-1000-52231-390 MEDICARE - TCTC CAD SUBSTITUTE 5.00 5.00  
472. 1000-3056-1000-52310-390 ME PERS ER SHARE 3,509.00 3,460.00  
473. 1000-3056-1000-52330-390 MAINE PERS - TCTC CAD SUBSTITUTE 9.00 9.00  
474. 1000-3056-1000-52610-390 UNEMPLOYMENT 24.00 24.00  
475. 1000-3056-1000-52615-390 PFML 393.00 394.00  
476. 1000-3056-1000-52630-390 UNEMPLOYMENT - TCTC CADD SUBSTITUTE 1.00 1.00  
477. 1000-3056-1000-52635-390 PFML 0.00 2.00  
478. 1000-3056-1000-52710-390 WORKERS COMP 314.00 221.00  
479. 1000-3056-1000-52730-390 WORKERS COMP - TCTC CADD SUBSTITUTE 3.00 3.00  
480. 1000-3056-1000-52910-390 LIFE INSURANCE 118.00 108.00  
481. 1000-3056-1000-53200-390 PURCHASED PROF SERVICES TESTING 2,610.00 2,500.00  
482. 1000-3056-1000-54000-390 CONTRACTED SERVICES - REPAIRS 1,500.00 2,000.00  
483. 1000-3056-1000-55350-390 ONLINE INTERNET SUBSCRIPTIONS 2,500.00 3,375.00  
484. 1000-3056-1000-56100-390 SUPPLIES 3,500.00 4,500.00  
485. 1000-3056-1000-56500-390 TECHNOLOGY RELATED SUPPLIES CADD 3,000.00 3,500.00  
486. 1000-3056-1000-57341-390 TECNOLOGY RELATED EQUIPMENT 0.00 2,000.00  
487. 1000-3056-1000-58100-390 DUES/FEES 800.00 800.00

MAINE SCHOOL ADMIN DISTRICT NO. 46

Report # 68031

BUDGET REPORT BY

ARTICLE

BUDGET FY25 PROPOSED  
BUDGET FY26

Account Number / Description

7/1/2024 - 6/30/2025

7/1/2025 - 6/30/2026

ENGINEERING DESIGN (CAD) \$113,863.00 \$122,556.00

ENERGY SYSTEM TECHNOLOGIES

488. 1000-3057-1000-51010-390 SALARY INSTRUCTOR 56,509.00 0.00  
489. 1000-3057-1000-51230-390 SALARY - SUBS 300.00 0.00  
490. 1000-3057-1000-52110-390 HEALTH INSURANCE INSTRUCTOR 26,129.00 0.00  
491. 1000-3057-1000-52111-390 DENTAL INSURANCE 800.00 0.00  
492. 1000-3057-1000-52211-390 MEDICARE 855.00 0.00  
493. 1000-3057-1000-52230-390 FICA - SUBS 19.00 0.00  
494. 1000-3057-1000-52231-390 MEDICARE - SUBS 5.00 0.00  
495. 1000-3057-1000-52310-390 MAINE PERS TEACHER 2,633.00 0.00  
496. 1000-3057-1000-52330-390 MAINEPERS - ENERGY SYSTEMS SUBSTITUTE 9.00 0.00  
497. 1000-3057-1000-52610-390 UNEMPLOYMENT 24.00 0.00  
498. 1000-3057-1000-52615-390 PFLM 295.00 0.00

499. 1000-3057-1000-52630-390 UNEMPLOYMENT COMP 1.00 0.00  
500. 1000-3057-1000-52710-390 WORKERS COMP 236.00 0.00  
501. 1000-3057-1000-52730-390 WORKERS COMP - SUB 3.00 0.00  
502. 1000-3057-1000-52910-390 LIFE INSURANCE 80.00 0.00  
503. 1000-3057-1000-53000-390 PURCHASED PROFESSIONAL SERVICES 500.00 0.00  
504. 1000-3057-1000-53300-390 PROFESSIONAL EMPLOYEE TRAINING 500.00 0.00  
505. 1000-3057-1000-55800-390 STAFF TRAVEL 500.00 0.00  
506. 1000-3057-1000-56100-390 SUPPLIES 6,000.00 0.00  
507. 1000-3057-1000-56400-390 TEXTBOOKS/PERIODICALS 1,000.00 0.00  
508. 1000-3057-1000-56500-390 TECH RELATED SUPPLIES 1,000.00 0.00  
509. 1000-3057-1000-57300-390 EQUIPMENT 1,000.00 0.00  
510. 1000-3057-1000-58100-390 DUES/FEES 250.00 0.00  
511. 1000-3057-1000-58500-390 FIELD TRIPS 500.00 0.00

ENERGY SYSTEM TECHNOLOGIES \$99,148.00 \$0.00

**METALS MANUFACTURING**

**MAINE SCHOOL ADMIN DISTRICT NO. 46** Report # 68031 **BUDGET REPORT BY**  
**ARTICLE**

| Account Number / Description                                 | BUDGET FY25 PROPOSED |                      |
|--------------------------------------------------------------|----------------------|----------------------|
|                                                              | 7/1/2024 - 6/30/2025 | 7/1/2025 - 6/30/2026 |
| 512. 1000-3405-1000-51010-390 SALARIES - INSTRUCTION         | 54,418.00            | 56,688.00            |
| 513. 1000-3405-1000-51230-390 SALARIES - SUBSTITUTES         | 300.00               | 300.00               |
| 514. 1000-3405-1000-52110-390 HEALTH INSURANCE - INSTRUCTORS | 12,643.00            | 14,263.00            |
| 515. 1000-3405-1000-52111-390 DENTAL                         | 600.00               | 350.00               |
| 516. 1000-3405-1000-52211-390 MEDICARE                       | 801.00               | 833.00               |
| 517. 1000-3405-1000-52230-390 FICA - SUB                     | 19.00                | 19.00                |
| 518. 1000-3405-1000-52231-390 MEDICARE - SUBS                | 5.00                 | 5.00                 |
| 519. 1000-3405-1000-52310-390 MAINE PERS - TEACHER           | 2,468.00             | 2,503.00             |
| 520. 1000-3405-1000-52330-390 MEPERS ER SHARE                | 9.00                 | 9.00                 |
| 521. 1000-3405-1000-52610-390 UNEMPLOYMENT                   | 24.00                | 24.00                |
| 522. 1000-3405-1000-52615-390 PFML                           | 276.00               | 283.00               |
| 523. 1000-3405-1000-52630-390 UNEMPLOYMENT - SUBS            | 1.00                 | 1.00                 |
| 524. 1000-3405-1000-52635-390 PFML                           | 0.00                 | 2.00                 |
| 525. 1000-3405-1000-52710-390 WORKERS COMP                   | 221.00               | 160.00               |
| 526. 1000-3405-1000-52730-390 WORKERS COMP - SUBS            | 3.00                 | 3.00                 |
| 527. 1000-3405-1000-52910-390 BASIC STATE LIFE               | 80.00                | 74.00                |
| 528. 1000-3405-1000-54000-390 PURCHASED PROPERTY SERVICES    | 500.00               | 500.00               |
| 529. 1000-3405-1000-54430-390 EQUIPMENT LEASE                | 500.00               | 500.00               |
| 530. 1000-3405-1000-55800-390 STAFF TRAVEL                   | 300.00               | 300.00               |
| 531. 1000-3405-1000-56100-390 SUPPLIES                       | 8,000.00             | 10,000.00            |
| 532. 1000-3405-1000-56400-390 TEXTBOOKS/PERIODICALS          | 250.00               | 0.00                 |

533. 1000-3405-1000-58100-390 DUES AND FEES 200.00 200.00

**METALS MANUFACTURING \$81,618.00 \$87,017.00**

**WELDING**

- 534. 1000-3407-1000-51010-390 SALARY - WELDING PROGRAM INSTRUCTOR 45,039.00 64,543.00
- 535. 1000-3407-1000-51230-390 SALARIES - SUBS 0.00 300.00
- 536. 1000-3407-1000-52110-390 HEALTH INSURANCE - INSTRUCTORS 16,331.00 0.00
- 537. 1000-3407-1000-52111-390 DENTAL 1,200.00 300.00
- 538. 1000-3407-1000-52211-390 MEDICARE 653.00 947.00

**MAINE SCHOOL ADMIN DISTRICT NO. 46** Report # 68031 **BUDGET REPORT BY ARTICLE**

BUDGET FY25 PROPOSED  
BUDGET FY26

| Account Number / Description                                                 | 7/1/2024 - 6/30/2025 | 7/1/2025 - 6/30/2026 |
|------------------------------------------------------------------------------|----------------------|----------------------|
| 539. 1000-3407-1000-52230-390 FICA SUB 0.00 19.00                            |                      |                      |
| 540. 1000-3407-1000-52231-390 MEDICARE SUB 0.00 5.00                         |                      |                      |
| 541. 1000-3407-1000-52310-390 MAINE PERS - TEACHER 2,013.00 2,848.00         |                      |                      |
| 542. 1000-3407-1000-52330-390 MAINEPERS SUB 0.00 9.00                        |                      |                      |
| 543. 1000-3407-1000-52610-390 UNEMPLOYMENT 24.00 24.00                       |                      |                      |
| 544. 1000-3407-1000-52615-390 PFML 216.00 323.00                             |                      |                      |
| 545. 1000-3407-1000-52630-390 UNEMPLOYMENT SUB 0.00 1.00                     |                      |                      |
| 546. 1000-3407-1000-52635-390 PFML SUB 0.00 2.00                             |                      |                      |
| 547. 1000-3407-1000-52710-390 WORKERS COMP 180.00 182.00                     |                      |                      |
| 548. 1000-3407-1000-52730-390 WORK COMP SUB 0.00 3.00                        |                      |                      |
| 549. 1000-3407-1000-52910-390 LIFE INSURANCE 56.00 87.00                     |                      |                      |
| 550. 1000-3407-1000-53200-390 PURCHASED SERVICES - TESTING 5,000.00 3,000.00 |                      |                      |
| 551. 1000-3407-1000-53300-390 PROFESSIONAL DEVELOPMENT 1,000.00 1,000.00     |                      |                      |
| 552. 1000-3407-1000-53400-390 PROFESSIONAL SERVICES 5,000.00 0.00            |                      |                      |
| 553. 1000-3407-1000-54000-390 PURCHASED PROPERTY SERVICES 5,000.00 2,500.00  |                      |                      |
| 554. 1000-3407-1000-54430-390 EQUIPMENT LEASE 1,000.00 2,000.00              |                      |                      |
| 555. 1000-3407-1000-54900-390 INSPECTIONS/FEES 500.00 500.00                 |                      |                      |
| 556. 1000-3407-1000-55800-390 STAFF TRAVEL 500.00 500.00                     |                      |                      |
| 557. 1000-3407-1000-56100-390 SUPPLIES 39,000.00 15,000.00                   |                      |                      |
| 558. 1000-3407-1000-56150-390 TECHNOLOGY SOFTWARE 0.00 500.00                |                      |                      |
| 559. 1000-3407-1000-56400-390 TEXTBOOKS 500.00 500.00                        |                      |                      |
| 560. 1000-3407-1000-56500-390 TECHNOLOGY RELATED SUPPLIES 500.00 0.00        |                      |                      |
| 561. 1000-3407-1000-57300-390 EQUIPMENT 500.00 500.00                        |                      |                      |
| 562. 1000-3407-1000-58100-390 DUES/FEES 500.00 500.00                        |                      |                      |
| 563. 1000-3407-1000-58500-390 TRANSPORTATION - FIELD TRIPS 500.00 500.00     |                      |                      |

**WELDING \$125,212.00 \$96,593.00**

**NATURAL RESOURCES**

564. 1000-3015-1000-51010-390 SALARY - NATURAL RESOURCES INSTRUCTOR 41,247.00 54,100.00  
565. 1000-3015-1000-52110-390 HEALTH INSURANCE 16,331.00 8,059.00

MAINE SCHOOL ADMIN DISTRICT NO. 46 Report # 68031 BUDGET REPORT BY  
ARTICLE

BUDGET FY25 PROPOSED  
BUDGET FY26

| Account Number / Description                               | 7/1/2024 - 6/30/2025 | 7/1/2025 - 6/30/2026 |
|------------------------------------------------------------|----------------------|----------------------|
| 566. 1000-3015-1000-52111-390 DENTAL                       | 1,200.00             | 250.00               |
| 567. 1000-3015-1000-52211-390 MEDICARE                     | 599.00               | 795.00               |
| 568. 1000-3015-1000-52310-390 MAINEPERS                    | 1,844.00             | 2,389.00             |
| 569. 1000-3015-1000-52610-390 UNEMPLOYMENT                 | 24.00                | 24.00                |
| 570. 1000-3015-1000-52615-390 PFML                         | 206.00               | 271.00               |
| 571. 1000-3015-1000-52710-390 WORKERS COMP                 | 165.00               | 153.00               |
| 572. 1000-3015-1000-52910-390 LIFE INSURANCE               | 50.00                | 75.00                |
| 573. 1000-3015-1000-53200-390 PURCHASED SERVICES - TESTING | 1,000.00             | 4,300.00             |
| 574. 1000-3015-1000-53300-390 PROFESSIONAL DEVELOPMENT     | 500.00               | 500.00               |
| 575. 1000-3015-1000-53400-390 PROFESSIONAL SERVICES        | 1,000.00             | 0.00                 |
| 576. 1000-3015-1000-54000-390 PURCHASED PROPERTY SERVICES  | 1,000.00             | 1,000.00             |
| 577. 1000-3015-1000-54900-390 LICENSING/FEES               | 500.00               | 1,350.00             |
| 578. 1000-3015-1000-55800-390 STAFF TRAVEL                 | 500.00               | 500.00               |
| 579. 1000-3015-1000-56100-390 SUPPLIES                     | 8,000.00             | 4,000.00             |
| 580. 1000-3015-1000-56230-390 PROPANE                      | 500.00               | 0.00                 |
| 581. 1000-3015-1000-56260-390 GAS                          | 1,000.00             | 1,000.00             |
| 582. 1000-3015-1000-56400-390 TEXTBOOKS                    | 1,000.00             | 500.00               |
| 583. 1000-3015-1000-56500-390 TECHNOLOGY RELATED SUPPLIES  | 1,000.00             | 500.00               |
| 584. 1000-3015-1000-58100-390 DUES AND FEES                | 500.00               | 500.00               |
| 585. 1000-3015-1000-58500-390 TRANSPORTATION - FIELD TRIPS | 1,000.00             | 1,680.00             |

NATURAL RESOURCES \$79,166.00 \$81,946.00

ENTERPRENEURSHIP

|                                                        |      |           |
|--------------------------------------------------------|------|-----------|
| 586. 1000-3101-1000-51010-390 SALARY- ENTERPRENEURSHIP | 0.00 | 32,048.00 |
| 587. 1000-3101-1000-51230-390 SALARY - SUB             | 0.00 | 150.00    |
| 588. 1000-3101-1000-52110-390 HEALTH INSURANCE         | 0.00 | 9,212.00  |
| 589. 1000-3101-1000-52111-390 DENTAL INSURANCE         | 0.00 | 200.00    |
| 590. 1000-3101-1000-52211-390 MEDICARE                 | 0.00 | 576.00    |
| 591. 1000-3101-1000-52230-390 FICA - SUB               | 0.00 | 10.00     |
| 592. 1000-3101-1000-52231-390 MEDICARE SUBS            | 0.00 | 3.00      |

MAINE SCHOOL ADMIN DISTRICT NO. 46 Report # 68031 BUDGET REPORT BY

ARTICLE

BUDGET FY25 PROPOSED  
BUDGET FY26

| Account Number / Description                               | 7/1/2024 - 6/30/2025 | 7/1/2025 - 6/30/2026 |
|------------------------------------------------------------|----------------------|----------------------|
| 593. 1000-3101-1000-52310-390 MAINE PERS - TEACHER         | 0.00 1,730.00        |                      |
| 594. 1000-3101-1000-52330-390 MEPERS SUB                   | 0.00 5.00            |                      |
| 595. 1000-3101-1000-52610-390 UNEMPLOYMENT COMP            | 0.00 12.00           |                      |
| 596. 1000-3101-1000-52615-390 PFML                         | 0.00 197.00          |                      |
| 597. 1000-3101-1000-52630-390 UNEMPLOYMENT SUBS            | 0.00 1.00            |                      |
| 598. 1000-3101-1000-52635-390 PFML                         | 0.00 2.00            |                      |
| 599. 1000-3101-1000-52710-390 WORKERS COMP                 | 0.00 111.00          |                      |
| 600. 1000-3101-1000-52730-390 WORK COMP SUB                | 0.00 3.00            |                      |
| 601. 1000-3101-1000-52910-390 BASIC STATE LIFE             | 0.00 44.00           |                      |
| 602. 1000-3101-1000-53200-390 PURCHASED SERVCIES - TESTING | 0.00 2,000.00        |                      |
| 603. 1000-3101-1000-53300-390 TRAINING/WORKSHOPS           | 0.00 1,000.00        |                      |
| 604. 1000-3101-1000-54000-390 PURCHASED PROPERTY SERVICES  | 0.00 250.00          |                      |
| 605. 1000-3101-1000-54311-390 COPIER SUPPLIES/SERVICE      | 0.00 500.00          |                      |
| 606. 1000-3101-1000-54440-390 COPIER LEASE                 | 0.00 738.00          |                      |
| 607. 1000-3101-1000-55800-390 STAFF TRAVEL                 | 0.00 500.00          |                      |
| 608. 1000-3101-1000-56100-390 SUPPLIES                     | 0.00 2,000.00        |                      |
| 609. 1000-3101-1000-56500-390 TECHNOLOGY RELATED SUPPLIES  | 0.00 500.00          |                      |
| 610. 1000-3101-1000-57351-390 TECH RELATED SOFTWARE        | 0.00 1,500.00        |                      |
| 611. 1000-3101-1000-58100-390 DUES AND FEES                | 0.00 300.00          |                      |

ENTERPRENEURSHIP \$0.00 \$53,592.00

HEALTH OCCUPATIONS

|                                                              |                       |
|--------------------------------------------------------------|-----------------------|
| 612. 1000-3231-1000-51010-390 SALARIES - INSTRUCTION         | 120,243.00 136,355.00 |
| 613. 1000-3231-1000-51230-390 SALARIES - SUBSTITUTES         | 300.00 300.00         |
| 614. 1000-3231-1000-52110-390 HEALTH INSURANCE - INSTRUCTORS | 39,193.00 44,216.00   |
| 615. 1000-3231-1000-52111-390 DENTAL                         | 1,500.00 1,000.00     |
| 616. 1000-3231-1000-52211-390 MEDICARE                       | 1,769.00 1,971.00     |
| 617. 1000-3231-1000-52230-390 FICA SUB                       | 19.00 19.00           |
| 618. 1000-3231-1000-52231-390 MEDICARE - SUBS                | 5.00 5.00             |
| 619. 1000-3231-1000-52310-390 MAINE PERS - TEACHER           | 5,451.00 5,928.00     |

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MAINE SCHOOL ADMIN DISTRICT NO. 46  
ARTICLE

Report # 68031

BUDGET REPORT BY

BUDGET FY25 PROPOSED  
BUDGET FY26

| Account Number / Description | 7/1/2024 - 6/30/2025 | 7/1/2025 - 6/30/2026 |
|------------------------------|----------------------|----------------------|
|------------------------------|----------------------|----------------------|

620. 1000-3231-1000-52330-390 MAINE PERS EMPLOYER SHARE 9.00 9.00  
621. 1000-3231-1000-52610-390 UNEMPLOYMENT 48.00 48.00  
622. 1000-3231-1000-52615-390 PFML 609.00 672.00  
623. 1000-3231-1000-52630-390 UNEMPLOYMENT - SUBS 1.00 1.00  
624. 1000-3231-1000-52635-390 PFML SUB 0.00 2.00  
625. 1000-3231-1000-52710-390 WORKERS COMP 488.00 378.00  
626. 1000-3231-1000-52730-390 WORKERS COMP - SUBS 3.00 3.00  
627. 1000-3231-1000-52910-390 BASIC STATE LIFE 180.00 168.00  
628. 1000-3231-1000-53000-390 PURCHASED PROFESSIONAL/TECHNICAL SERVICE 500.00 500.00  
629. 1000-3231-1000-53200-390 PURCHASED PROF SERVICES -TESTING 1,500.00 2,000.00  
630. 1000-3231-1000-54900-390 LICENSING AND FEES 2,000.00 2,000.00  
631. 1000-3231-1000-56100-390 SUPPLIES 4,000.00 3,000.00  
632. 1000-3231-1000-56260-390 FUEL - GAS 500.00 500.00  
633. 1000-3231-1000-56400-390 TEXTBOOKS/PERIODICALS 500.00 500.00  
634. 1000-3231-1000-56500-390 TECHNOLOGY RELATED SUPPLIES 250.00 500.00  
635. 1000-3231-1000-58100-390 DUES AND FEES 500.00 500.00

HEALTH OCCUPATIONS \$179,568.00 \$200,575.00

HVAC

636. 1000-3406-1000-51010-390 SALARY - INSTRUCTOR 0.00 60,880.00  
637. 1000-3406-1000-51230-390 SALARIES - SUBS 0.00 300.00  
638. 1000-3406-1000-52110-390 HEALTH INSURANCE 0.00 18,423.00  
639. 1000-3406-1000-52111-390 DENTAL INSURANCE 0.00 600.00  
640. 1000-3406-1000-52211-390 MEDICARE 0.00 878.00  
641. 1000-3406-1000-52230-390 FICA - SUB 0.00 19.00  
642. 1000-3406-1000-52231-390 MEDICARE - SUBS 0.00 5.00  
643. 1000-3406-1000-52310-390 MAINE PERS 0.00 2,641.00  
644. 1000-3406-1000-52330-390 MAINEPERS SUBS 0.00 9.00  
645. 1000-3406-1000-52610-390 UNEMPLOYMENT 0.00 24.00  
646. 1000-3406-1000-52615-390 PFML 0.00 303.00

MAINE SCHOOL ADMIN DISTRICT NO. 46

Report # 68031

BUDGET REPORT BY

ARTICLE

|                                                               |                      | BUDGET FY25 PROPOSED |  |
|---------------------------------------------------------------|----------------------|----------------------|--|
|                                                               |                      | BUDGET FY26          |  |
| Account Number / Description                                  | 7/1/2024 - 6/30/2025 | 7/1/2025 - 6/30/2026 |  |
| 647. 1000-3406-1000-52630-390 UNEMPLOYMENT SUBS               | 0.00 1.00            |                      |  |
| 648. 1000-3406-1000-52635-390 PFML SUBS                       | 0.00 2.00            |                      |  |
| 649. 1000-3406-1000-52710-390 WORKERS COMP                    | 0.00 242.00          |                      |  |
| 650. 1000-3406-1000-52730-390 WORKERS COMP SUBS               | 0.00 3.00            |                      |  |
| 651. 1000-3406-1000-52910-390 BASIC STATE LIFE                | 0.00 51.00           |                      |  |
| 652. 1000-3406-1000-53200-390 PURCHASED PROFESSIONAL SERVICES | 0.00 2,000.00        |                      |  |
| 653. 1000-3406-1000-54000-390 PURCHASED PROPERTY SERVICES     | 0.00 5,000.00        |                      |  |

654. 1000-3406-1000-55800-390 STAFF TRAVEL 0.00 1,000.00  
655. 1000-3406-1000-56100-390 SUPPLIES 0.00 8,000.00  
656. 1000-3406-1000-56400-390 TEXTBOOKS 0.00 2,500.00  
657. 1000-3406-1000-56500-390 TECHNOLOGY RELATED SUPPLIES 0.00 500.00  
658. 1000-3406-1000-57300-390 EQUIPMENT 0.00 10,000.00  
659. 1000-3406-1000-57351-390 TECHNOLOGY SOFTWARE 0.00 500.00  
660. 1000-3406-1000-58100-390 DUES/FEES 0.00 250.00

HVAC \$0.00 \$114,131.00

CULINARY ARTS

661. 1000-3262-1000-51010-390 SALARIES - INSTRUCTION 73,868.00 75,819.00  
662. 1000-3262-1000-51021-390 SALARIES - SUB ED TECH I CULINARY 0.00 26,317.00  
663. 1000-3262-1000-51023-390 SALARY - ED TECH III 22,921.00 0.00  
664. 1000-3262-1000-51230-390 SALARIES - SUBSTITUTES 300.00 300.00  
665. 1000-3262-1000-52110-390 HEALTH INSURANCE - INSTRUCTORS 7,144.00 8,059.00  
666. 1000-3262-1000-52111-390 DENTAL 250.00 250.00  
667. 1000-3262-1000-52120-390 HEALTH - ED TECH 0.00 10,138.00  
668. 1000-3262-1000-52211-390 MEDICARE 1,081.00 1,093.00  
669. 1000-3262-1000-52220-390 FICA - CULINARY ARTS SUB TECH I 0.00 1,632.00  
670. 1000-3262-1000-52221-390 MEDICARE - ED TECH 332.00 382.00  
671. 1000-3262-1000-52230-390 FICA - CULINARY ARTS SUBSTITUTE 19.00 19.00  
672. 1000-3262-1000-52231-390 MEDICARE - SUBS 5.00 5.00  
673. 1000-3262-1000-52310-390 MAINE PERS - TEACHER 3,332.00 3,287.00

MAINE SCHOOL ADMIN DISTRICT NO. 46 Report # 68031 BUDGET REPORT BY  
ARTICLE

BUDGET FY25 PROPOSED  
BUDGET FY26

| Account Number / Description                              | 7/1/2024 - 6/30/2025 | 7/1/2025 - 6/30/2026 |
|-----------------------------------------------------------|----------------------|----------------------|
| 674. 1000-3262-1000-52323-390 MAINE PERS EMPLOYER SHARE   | 1,024.00             | 0.00                 |
| 675. 1000-3262-1000-52330-390 MAINE PERS ER SHARE SUB     | 9.00                 | 9.00                 |
| 676. 1000-3262-1000-52610-390 UNEMPLOYMENT                | 24.00                | 24.00                |
| 677. 1000-3262-1000-52615-390 PFML                        | 373.00               | 374.00               |
| 678. 1000-3262-1000-52620-390 UNEMPLOYMENT COMP - ED TECH | 24.00                | 24.00                |
| 679. 1000-3262-1000-52625-390 PFML                        | 113.00               | 132.00               |
| 680. 1000-3262-1000-52630-390 UNEMPLOYMENT - SUBS         | 1.00                 | 1.00                 |
| 681. 1000-3262-1000-52635-390 PFML SUB                    | 0.00                 | 2.00                 |
| 682. 1000-3262-1000-52710-390 WORKERS COMP                | 298.00               | 210.00               |
| 683. 1000-3262-1000-52720-390 WORKERS COMP ED TECH        | 91.00                | 73.00                |
| 684. 1000-3262-1000-52730-390 WORKERS COMP - SUBS         | 3.00                 | 3.00                 |
| 685. 1000-3262-1000-52910-390 BASIC STATE LIFE            | 110.00               | 108.00               |
| 686. 1000-3262-1000-52923-390 LIFE INSURANCE - ED TECH    | 30.00                | 0.00                 |
| 687. 1000-3262-1000-54000-390 PURCHASED PROPERTY SERVICES | 2,000.00             | 2,000.00             |
| 688. 1000-3262-1000-54900-390 LICENSES                    | 300.00               | 500.00               |

689. 1000-3262-1000-56100-390 SUPPLIES 19,000.00 20,000.00  
690. 1000-3262-1000-56150-390 NON CAPITAL EQUIPMENT 500.00 500.00  
691. 1000-3262-1000-56230-390 PROPANE FUEL 3,000.00 3,000.00  
692. 1000-3262-1000-56400-390 TEXTBOOKS/PERIODICALS 0.00 1,000.00  
693. 1000-3262-1000-58100-390 DUES AND FEES 500.00 500.00

CULINARY ARTS \$136,652.00 \$155,761.00

**EARLY CHILDHOOD EDUCATION**

694. 1000-3301-1000-51010-390 SALARY - INSTRUCTOR 69,726.00 73,193.00  
695. 1000-3301-1000-51230-390 SALARIES - SUBSTITUTES 300.00 300.00  
696. 1000-3301-1000-52110-390 HEALTH INSURANCE 19,597.00 29,477.00  
697. 1000-3301-1000-52111-390 DENTAL INSURANCE 1,000.00 800.00  
698. 1000-3301-1000-52211-390 MEDICARE 1,024.00 1,059.00  
699. 1000-3301-1000-52230-390 FICA - EC ED SUBSTITUTE 19.00 19.00  
700. 1000-3301-1000-52231-390 MEDICARE - EC ED SUBSTITUTE 5.00 5.00

**MAINE SCHOOL ADMIN DISTRICT NO. 46** Report # 68031 **BUDGET REPORT BY**  
**ARTICLE**

BUDGET FY25 PROPOSED  
BUDGET FY26

| Account Number / Description                                        | 7/1/2024 - 6/30/2025 | 7/1/2025 - 6/30/2026 |
|---------------------------------------------------------------------|----------------------|----------------------|
| 701. 1000-3301-1000-52310-390 MAINE PERS EMPLOYER SHARE             | 3,159.00             | 3,184.00             |
| 702. 1000-3301-1000-52330-390 MAINEPERS - EARLY CHILDHOOD EDUCATION | 9.00                 | 9.00                 |
| 703. 1000-3301-1000-52510-390 COURSE REIMBURSEMENT                  | 4,800.00             | 0.00                 |
| 704. 1000-3301-1000-52610-390 UNEMPLOYMENT COMP                     | 24.00                | 24.00                |
| 705. 1000-3301-1000-52615-390 PFML                                  | 353.00               | 361.00               |
| 706. 1000-3301-1000-52630-390 UC - EC ED SUBSTITUTE                 | 1.00                 | 1.00                 |
| 707. 1000-3301-1000-52635-390 PFML                                  | 0.00                 | 2.00                 |
| 708. 1000-3301-1000-52710-390 WORKERS COMP                          | 283.00               | 203.00               |
| 709. 1000-3301-1000-52730-390 WC - EC ED SUBSTITUTE                 | 3.00                 | 3.00                 |
| 710. 1000-3301-1000-52910-390 LIFE INSURANCE                        | 105.00               | 96.00                |
| 711. 1000-3301-1000-53300-390 PROFESSIONAL TRAINING AND DEVELOPMENT | 1,500.00             | 1,800.00             |
| 712. 1000-3301-1000-54900-390 LICENSING AND FEES                    | 1,000.00             | 1,000.00             |
| 713. 1000-3301-1000-56100-390 SUPPLIES                              | 2,600.00             | 5,450.00             |
| 714. 1000-3301-1000-56260-390 FUEL                                  | 0.00                 | 250.00               |
| 715. 1000-3301-1000-56400-390 TEXTBOOKS                             | 1,000.00             | 0.00                 |
| 716. 1000-3301-1000-56500-390 TECHNOLOGY RELATED SUPPLIES           | 0.00                 | 1,000.00             |
| 717. 1000-3301-1000-58100-390 DUES/FEES                             | 200.00               | 500.00               |
| 718. 1000-3301-1000-58500-390 TRANSPORTATION - OTHER                | 0.00                 | 1,000.00             |

EARLY CHILDHOOD EDUCATION \$106,708.00 \$119,736.00

**FIREFIGHTING**

719. 1000-3363-1000-51010-390 SALARY - FIREFIGHTING 33,293.00 34,721.00

720. 1000-3363-1000-51230-390 SALARY - SUB 300.00 300.00  
721. 1000-3363-1000-52110-390 HEALTH INSURANCE 8,051.00 9,082.00  
722. 1000-3363-1000-52111-390 DENTAL INSURANCE 150.00 150.00  
723. 1000-3363-1000-52211-390 MEDICARE 448.00 493.00  
724. 1000-3363-1000-52230-390 FICA - SUB 19.00 19.00  
725. 1000-3363-1000-52231-390 MEDICARE SUB 5.00 5.00  
726. 1000-3363-1000-52310-390 MAINE PERS ER SHARE 1,501.00 1,481.00  
727. 1000-3363-1000-52330-390 MEPERS - SUB 9.00 9.00

MAINE SCHOOL ADMIN DISTRICT NO. 46 Report # 68031 BUDGET REPORT BY  
ARTICLE

BUDGET FY25 PROPOSED  
BUDGET FY26

| Account Number / Description                                  | 7/1/2024 - 6/30/2025 | 7/1/2025 - 6/30/2026 |
|---------------------------------------------------------------|----------------------|----------------------|
| 728. 1000-3363-1000-52610-390 UNEMPLOYMENT COMP               | 12.00                | 12.00                |
| 729. 1000-3363-1000-52615-390 PFML                            | 168.00               | 169.00               |
| 730. 1000-3363-1000-52630-390 UNEMPLOYMENT- SUB               | 1.00                 | 1.00                 |
| 731. 1000-3363-1000-52635-390 PFML SUB                        | 0.00                 | 2.00                 |
| 732. 1000-3363-1000-52710-390 WORKERS COMP                    | 135.00               | 94.00                |
| 733. 1000-3363-1000-52730-390 WORKERS COMP - SUB              | 3.00                 | 3.00                 |
| 734. 1000-3363-1000-52910-390 LIFE INSURANCE                  | 55.00                | 51.00                |
| 735. 1000-3363-1000-53200-390 PURCHASED SERVICES - TESTING    | 1,500.00             | 1,500.00             |
| 736. 1000-3363-1000-53300-390 PROFESSIONAL DEVELOPMENT        | 500.00               | 500.00               |
| 737. 1000-3363-1000-53400-390 PURCHASED PROFESSIONAL SERVICES | 250.00               | 250.00               |
| 738. 1000-3363-1000-54000-390 CONTRACTED SERVICES - REPAIRS   | 500.00               | 500.00               |
| 739. 1000-3363-1000-54300-390 CONTRACTED SERVICES             | 500.00               | 750.00               |
| 740. 1000-3363-1000-54900-390 LICENSING AND FEES              | 400.00               | 400.00               |
| 741. 1000-3363-1000-55800-390 STAFF TRAVEL                    | 500.00               | 500.00               |
| 742. 1000-3363-1000-56100-390 SUPPLIES                        | 4,000.00             | 4,000.00             |
| 743. 1000-3363-1000-56260-390 FUEL                            | 250.00               | 250.00               |
| 744. 1000-3363-1000-56400-390 TEXTBOOKS                       | 500.00               | 0.00                 |
| 745. 1000-3363-1000-58100-390 DUES/FEES                       | 250.00               | 250.00               |

FIREFIGHTING \$53,300.00 \$55,492.00

CRIMINAL JUSTICE

|                                                              |           |           |
|--------------------------------------------------------------|-----------|-----------|
| 746. 1000-3362-1000-51010-390 SALARIES - INSTRUCTION         | 73,581.00 | 75,324.00 |
| 747. 1000-3362-1000-51230-390 SALARIES - SUBSTITUTES         | 300.00    | 300.00    |
| 748. 1000-3362-1000-52110-390 HEALTH INSURANCE - INSTRUCTORS | 12,642.00 | 14,263.00 |
| 749. 1000-3362-1000-52111-390 DENTAL                         | 300.00    | 300.00    |
| 750. 1000-3362-1000-52211-390 MEDICARE                       | 1,081.00  | 1,093.00  |
| 751. 1000-3362-1000-52230-390 FICA - SUBS                    | 19.00     | 19.00     |
| 752. 1000-3362-1000-52231-390 MEDICARE - SUBS                | 5.00      | 5.00      |
| 753. 1000-3362-1000-52330-390 MEPERS EMPLOYER SHARE          | 9.00      | 9.00      |
| 754. 1000-3362-1000-52610-390 UNEMPLOYMENT                   | 24.00     | 24.00     |

# MAINE SCHOOL ADMIN DISTRICT NO. 46 Report # 68031 BUDGET REPORT BY ARTICLE

BUDGET FY25 PROPOSED  
BUDGET FY26

| Account Number / Description                                | 7/1/2024 - 6/30/2025 | 7/1/2025 - 6/30/2026 |
|-------------------------------------------------------------|----------------------|----------------------|
| 755. 1000-3362-1000-52615-390 PFML                          | 373.00               | 372.00               |
| 756. 1000-3362-1000-52630-390 UNEMPLOYMENT - SUBS           | 1.00                 | 1.00                 |
| 757. 1000-3362-1000-52635-390 PFML SUB                      | 0.00                 | 2.00                 |
| 758. 1000-3362-1000-52710-390 WORKERS COMP                  | 298.00               | 210.00               |
| 759. 1000-3362-1000-52730-390 WORKERS COMP - SUBS           | 3.00                 | 3.00                 |
| 760. 1000-3362-1000-53200-390 PURCHASED PROF SERV - TESTING | 1,000.00             | 0.00                 |
| 761. 1000-3362-1000-54000-390 PURCHASED PROPERTY SERVICES   | 2,000.00             | 1,000.00             |
| 762. 1000-3362-1000-54900-390 LICENSING/FEES                | 600.00               | 600.00               |
| 763. 1000-3362-1000-56050-390 FURNITURE                     | 0.00                 | 4,400.00             |
| 764. 1000-3362-1000-56100-390 SUPPLIES                      | 1,500.00             | 1,500.00             |
| 765. 1000-3362-1000-56260-390 FUEL - GASOLINE               | 250.00               | 350.00               |
| 766. 1000-3362-1000-57350-390 TECHNOLOGY RELATED SOFTWARE   | 250.00               | 250.00               |
| 767. 1000-3362-1000-58100-390 DUES/FEES                     | 200.00               | 250.00               |
| 768. 1000-3362-1000-58900-390 STUDENT TRANSPORTATION        | 0.00                 | 2,000.00             |

**CRIMINAL JUSTICE \$94,436.00 \$102,275.00**

## COMPUTER INFO SYSTEMS SECURITY

|                                                               |           |           |
|---------------------------------------------------------------|-----------|-----------|
| 769. 1000-3332-1000-51010-390 SALARY - INSTRUCTOR             | 51,203.00 | 11,570.00 |
| 770. 1000-3332-1000-51230-390 SALARY - CIS SUBSTITUTE TCTC    | 300.00    | 0.00      |
| 771. 1000-3332-1000-52110-390 HEALTH INSURANCE - INSTRUCTOR   | 7,144.00  | 3,027.00  |
| 772. 1000-3332-1000-52111-390 DENTAL INSURANCE                | 300.00    | 0.00      |
| 773. 1000-3332-1000-52211-390 MEDICARE                        | 609.00    | 168.00    |
| 774. 1000-3332-1000-52230-390 FICA - CIS SUBSTITUTE TCTC      | 19.00     | 0.00      |
| 775. 1000-3332-1000-52231-390 MEDICARE - CIS SUBSTITUTE TCTC  | 5.00      | 0.00      |
| 776. 1000-3332-1000-52310-390 MAINEPERS ER SHARE              | 1,878.00  | 504.00    |
| 777. 1000-3332-1000-52330-390 MAINEPERS - CIS SUBSTITUTE TCTC | 9.00      | 0.00      |
| 778. 1000-3332-1000-52610-390 UNEMPLOYMENT                    | 24.00     | 0.00      |
| 779. 1000-3332-1000-52615-390 PFML                            | 210.00    | 58.00     |
| 780. 1000-3332-1000-52630-390 UC - CIS SUBSTITUTE TCTC        | 10.00     | 0.00      |
| 781. 1000-3332-1000-52710-390 WORKERS COMP                    | 168.00    | 33.00     |

# MAINE SCHOOL ADMIN DISTRICT NO. 46 Report # 68031 BUDGET REPORT BY ARTICLE

BUDGET FY25 PROPOSED  
BUDGET FY26

| Account Number / Description                              | 7/1/2024 - 6/30/2025 | 7/1/2025 - 6/30/2026 |
|-----------------------------------------------------------|----------------------|----------------------|
| 782. 1000-3332-1000-52730-390 WC - CIS SUBSTITUTE TCTC    | 3.00                 | 0.00                 |
| 783. 1000-3332-1000-52910-390 LIFE INSURANCE              | 0.00                 | 15.00                |
| 784. 1000-3332-1000-53200-390 PURCHASED TESTING SERVICES  | 1,500.00             | 0.00                 |
| 785. 1000-3332-1000-55350-390 ONLINE SUBSCRIPTIONS        | 500.00               | 0.00                 |
| 786. 1000-3332-1000-56050-390 FURNITURE/EQUIPMENT         | 500.00               | 0.00                 |
| 787. 1000-3332-1000-56100-390 SUPPLIES                    | 500.00               | 0.00                 |
| 788. 1000-3332-1000-56500-390 TECHNOLOGY RELATED SUPPLIES | 1,000.00             | 0.00                 |
| 789. 1000-3332-1000-57300-390 EQUIPMENT                   | 500.00               | 0.00                 |
| 790. 1000-3332-1000-58100-390 DUES/FEES                   | 250.00               | 0.00                 |

**COMPUTER INFO SYSTEMS SECURITY \$66,632.00 \$15,375.00**

**BUILDING TRADES**

|                                                              |           |           |
|--------------------------------------------------------------|-----------|-----------|
| 791. 1000-3046-1000-51010-390 SALARIES - INSTRUCTION         | 56,880.00 | 73,455.00 |
| 792. 1000-3046-1000-51230-390 SALARIES - SUBSTITUTES         | 300.00    | 300.00    |
| 793. 1000-3046-1000-52110-390 HEALTH INSURANCE - INSTRUCTORS | 19,597.00 | 29,477.00 |
| 794. 1000-3046-1000-52111-390 DENTAL                         | 500.00    | 300.00    |
| 795. 1000-3046-1000-52211-390 MEDICARE                       | 854.00    | 1,070.00  |
| 796. 1000-3046-1000-52230-390 MAINE PERS ER SHARE            | 0.00      | 19.00     |
| 797. 1000-3046-1000-52231-390 MEDICARE - SUBS                | 5.00      | 5.00      |
| 798. 1000-3046-1000-52310-390 MAINE PERS - TEACHER           | 2,633.00  | 3,218.00  |
| 799. 1000-3046-1000-52330-390 MAINE PERS EMPLOYER SHARE- SUB | 9.00      | 9.00      |
| 800. 1000-3046-1000-52610-390 UNEMPLOYMENT                   | 24.00     | 24.00     |
| 801. 1000-3046-1000-52615-390 PFML                           | 295.00    | 365.00    |
| 802. 1000-3046-1000-52630-390 UNEMPLOYMENT - SUBS            | 1.00      | 1.00      |
| 803. 1000-3046-1000-52635-390 PFML SUB                       | 0.00      | 2.00      |
| 804. 1000-3046-1000-52710-390 WORKERS COMP                   | 236.00    | 205.00    |
| 805. 1000-3046-1000-52730-390 WORKERS COMP - SUBS            | 3.00      | 3.00      |
| 806. 1000-3046-1000-52910-390 BASIC STATE LIFE               | 75.00     | 75.00     |
| 807. 1000-3046-1000-54000-390 PURCHASED PROPERTY SERVICES    | 750.00    | 20,000.00 |
| 808. 1000-3046-1000-54900-390 LICENSES                       | 300.00    | 300.00    |

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**MAINE SCHOOL ADMIN DISTRICT NO. 46** Report # 68031 **BUDGET REPORT BY**  
**ARTICLE**

BUDGET FY25 PROPOSED  
BUDGET FY26

| Account Number / Description                        | 7/1/2024 - 6/30/2025 | 7/1/2025 - 6/30/2026 |
|-----------------------------------------------------|----------------------|----------------------|
| 809. 1000-3046-1000-56100-390 SUPPLIES              | 11,000.00            | 15,000.00            |
| 810. 1000-3046-1000-56150-390 NON CAPITAL EQUIPMENT | 500.00               | 500.00               |

811. 1000-3046-1000-56260-390 FUEL - GASOLINE 500.00 500.00  
812. 1000-3046-1000-56400-390 TEXTBOOKS/PERIODICALS 500.00 500.00  
813. 1000-3046-1000-58100-390 DUES/FEES 250.00 250.00

**BUILDING TRADES \$95,212.00 \$145,578.00**

**AUTOMOTIVE TECHNOLOGY**

814. 1000-3503-1000-51010-390 SALARIES - INSTRUCTION 67,115.00 69,549.00  
815. 1000-3503-1000-51230-390 SALARIES - SUBSTITUTES 300.00 300.00  
816. 1000-3503-1000-52110-390 HEALTH INSURANCE - INSTRUCTORS 16,101.00 18,164.00  
817. 1000-3503-1000-52111-390 DENTAL 700.00 350.00  
818. 1000-3503-1000-52211-390 MEDICARE 1,005.00 1,016.00  
819. 1000-3503-1000-52221-390 MEDICARE ED TECH 193.00 0.00  
820. 1000-3503-1000-52230-390 FICA - SUB 19.00 19.00  
821. 1000-3503-1000-52231-390 MEDICARE - SUBS 5.00 5.00  
822. 1000-3503-1000-52310-390 MAINE PERS - TEACHERS 3,098.00 3,055.00  
823. 1000-3503-1000-52330-390 MAINEPERS EMPLOYER SHARE 9.00 9.00  
824. 1000-3503-1000-52610-390 UNEMPLOYMENT 24.00 24.00  
825. 1000-3503-1000-52615-390 PFML 348.00 348.00  
826. 1000-3503-1000-52630-390 UNEMPLOYMENT - SUBS 1.00 1.00  
827. 1000-3503-1000-52635-390 PFML 0.00 2.00  
828. 1000-3503-1000-52710-390 WORKERS COMP 290.00 195.00  
829. 1000-3503-1000-52730-390 WORKERS COMP - SUBS 3.00 3.00  
830. 1000-3503-1000-52910-390 BASIC STATE LIFE 95.00 92.00  
831. 1000-3503-1000-53200-390 PURCHASED PROF SERV - TESTING 1,500.00 500.00  
832. 1000-3503-1000-54000-390 PURCHASED PROPERTY SERVICES 4,500.00 3,500.00  
833. 1000-3503-1000-54900-390 PURCHASED SERVICES - INSPECTIONS 1,200.00 0.00  
834. 1000-3503-1000-55340-390 ONLINE SUBSCRIPTIONS 4,500.00 5,000.00  
835. 1000-3503-1000-55800-390 STAFF TRAVEL 500.00 500.00

**MAINE SCHOOL ADMIN DISTRICT NO. 46** Report # 68031 **BUDGET REPORT BY**  
**ARTICLE**

BUDGET FY25 PROPOSED  
BUDGET FY26

| Account Number / Description                              | 7/1/2024 - 6/30/2025 | 7/1/2025 - 6/30/2026 |
|-----------------------------------------------------------|----------------------|----------------------|
| 836. 1000-3503-1000-56100-390 SUPPLIES                    | 18,000.00            | 19,000.00            |
| 837. 1000-3503-1000-56150-390 EQUIPMENT - NON CAPITALIZED | 1,000.00             | 2,000.00             |

**AUTOMOTIVE TECHNOLOGY \$120,506.00 \$123,632.00**

**TRUCK DRIVING**

838. 1000-3506-1000-51010-390 SALARIES - INSTRUCTION 135,250.00 136,991.00  
839. 1000-3506-1000-51230-390 SALARIES - SUBSTUTITES 300.00 300.00  
840. 1000-3506-1000-52110-390 HEALTH INSURANCE - INSTRUCTORS 23,245.00 26,223.00  
841. 1000-3506-1000-52111-390 DENTAL 600.00 600.00

842. 1000-3506-1000-52211-390 MEDICARE 1,980.00 2,001.00  
843. 1000-3506-1000-52230-390 FICA - SUBS 19.00 19.00  
844. 1000-3506-1000-52231-390 MEDICARE - SUBS 5.00 5.00  
845. 1000-3506-1000-52310-390 MAINE PERS - TEACHER 6,102.00 6,017.00  
846. 1000-3506-1000-52330-390 MAINE PERS ER SHARE SUBS 9.00 9.00  
847. 1000-3506-1000-52610-390 UNEMPLOYMENT 48.00 48.00  
848. 1000-3506-1000-52615-390 PFML 683.00 685.00  
849. 1000-3506-1000-52630-390 UNEMPLOYMENT - SUBS 1.00 1.00  
850. 1000-3506-1000-52635-390 PFML SUBS 0.00 2.00  
851. 1000-3506-1000-52710-390 WORKERS COMP 546.00 384.00  
852. 1000-3506-1000-52730-390 WORKERS COMP - SUBS 3.00 3.00  
853. 1000-3506-1000-52910-390 BASIC STATE LIFE 210.00 192.00  
854. 1000-3506-1000-53200-390 PURCH PROF SERVICES - TESTING 2,000.00 2,000.00  
855. 1000-3506-1000-53400-390 PROFESSIONAL SERVICES 4,000.00 4,000.00  
856. 1000-3506-1000-54000-390 PURCHASED PROPERTY SERVICES 7,000.00 7,000.00  
857. 1000-3506-1000-54430-390 EQUIPMENT LEASE 150.00 150.00  
858. 1000-3506-1000-54900-390 INSPECTION FEES 500.00 500.00  
859. 1000-3506-1000-55200-390 LIABILITY INSURANCE- BOND 300.00 300.00  
860. 1000-3506-1000-56100-390 SUPPLIES 13,000.00 14,500.00  
861. 1000-3506-1000-56150-390 TECHNOLOGY SOFTWARE 500.00 500.00  
862. 1000-3506-1000-56230-390 FUEL - PROPANE 250.00 250.00

MAINE SCHOOL ADMIN DISTRICT NO. 46

Report # 68031

BUDGET REPORT BY

ARTICLE

|                                                           |                      | BUDGET FY25 PROPOSED |
|-----------------------------------------------------------|----------------------|----------------------|
|                                                           |                      | BUDGET FY26          |
| Account Number / Description                              | 7/1/2024 - 6/30/2025 | 7/1/2025 - 6/30/2026 |
| 863. 1000-3506-1000-56260-390 FUEL - GASOLINE             | 14,000.00            | 14,000.00            |
| 864. 1000-3506-1000-56400-390 TEXTBOOKS/PERIODICALS       | 500.00               | 500.00               |
| 865. 1000-3506-1000-56500-390 TECHNOLOGY RELATED SUPPLIES | 250.00               | 250.00               |
| 866. 1000-3506-1000-57340-390 TECHNOLOGY EQUIPMENT        | 1,500.00             | 0.00                 |
| 867. 1000-3506-1000-58100-390 DUES AND FEES               | 500.00               | 500.00               |

TRUCK DRIVING \$213,451.00 \$217,930.00

GRAPHIC DESIGN

868. 1000-3075-1000-51010-390 SALARIES - INSTRUCTION 61,970.00 46,722.00  
869. 1000-3075-1000-51230-390 SALARIES - SUBSTITUTES 300.00 150.00  
870. 1000-3075-1000-52110-390 HEALTH INSURANCE - INSTRUCTORS 19,597.00 12,897.00  
871. 1000-3075-1000-52111-390 DENTAL 500.00 200.00  
872. 1000-3075-1000-52211-390 MEDICARE 912.00 576.00  
873. 1000-3075-1000-52230-390 FICA - GRAPHIC DESIGN 19.00 10.00  
874. 1000-3075-1000-52231-390 MEDICARE - SUBS 5.00 3.00  
875. 1000-3075-1000-52310-390 MAINE PERS - TEACHER 2,809.00 1,730.00  
876. 1000-3075-1000-52330-390 MEPERS EMPLOYER SHARE 9.00 5.00

877. 1000-3075-1000-52510-390 TUITION REIMBURSEMENT 4,800.00 0.00  
878. 1000-3075-1000-52610-390 UNEMPLOYMENT 24.00 12.00  
879. 1000-3075-1000-52615-390 PFML 316.00 197.00  
880. 1000-3075-1000-52630-390 UNEMPLOYMENT - SUBS 1.00 1.00  
881. 1000-3075-1000-52635-390 PFML 0.00 2.00  
882. 1000-3075-1000-52710-390 WORKERS COMP 252.00 111.00  
883. 1000-3075-1000-52730-390 WORKERS COMP - SUBS 3.00 3.00  
884. 1000-3075-1000-52910-390 BASIC STATE LIFE 100.00 44.00  
885. 1000-3075-1000-53200-390 PUR PROF SERVICES - TESTING 1,800.00 2,000.00  
886. 1000-3075-1000-54000-390 PURCHASED PROPERTY SERVICES 250.00 250.00  
887. 1000-3075-1000-54311-390 COPIER SUPPLIES/SERVICE 4,500.00 5,500.00  
888. 1000-3075-1000-54440-390 COPIER LEASE 738.00 738.00  
889. 1000-3075-1000-55800-390 STAFF TRAVEL - (MEALS/HOTEL/ETC) 600.00 500.00

MAINE SCHOOL ADMIN DISTRICT NO. 46

Report # 68031

BUDGET REPORT BY ARTICLE

| Account Number / Description                               | BUDGET FY25 PROPOSED |                      |
|------------------------------------------------------------|----------------------|----------------------|
|                                                            | 7/1/2024 - 6/30/2025 | 7/1/2025 - 6/30/2026 |
| 890. 1000-3075-1000-56100-390 GRAPHIC DESIGN - SUPPLIES    | 5,000.00             | 5,000.00             |
| 891. 1000-3075-1000-56400-390 TEXTBOOKS/PERIODICALS        | 1,600.00             | 0.00                 |
| 892. 1000-3075-1000-56500-390 TECHNOLOGY RELATED SUPPLIES  | 1,300.00             | 1,500.00             |
| 893. 1000-3075-1000-57340-390 TECH HARDWARE - FIXED ASSETS | 1,200.00             | 0.00                 |
| 894. 1000-3075-1000-57351-390 TECHNOLOGY SOFTWARE          | 1,500.00             | 1,500.00             |
| 895. 1000-3075-1000-58100-390 DUES AND FEES                | 200.00               | 300.00               |

GRAPHIC DESIGN \$110,305.00 \$79,951.00

OPERATION OF PLANT-CTE

896. 1000-3000-2600-54100-390 UTILITY SERVICES - WATER/SEWER 5,000.00 5,000.00  
897. 1000-3000-2600-54200-390 CLEANING SERVICES - WASTE DISPOSAL 5,500.00 8,250.00  
898. 1000-3000-2600-54300-390 PURCHASED SERVICES - REPAIR AND MAINTENA 7,000.00 30,000.00  
899. 1000-3000-2600-54410-390 LEASED SPACE - APPROVED 10,000.00 10,000.00  
900. 1000-3000-2600-54450-390 UNAPPROVED CLASSROOM LEASE 17,123.00 27,200.00  
901. 1000-3000-2600-54900-390 LICENSES/FEES 500.00 500.00  
902. 1000-3000-2600-55200-390 PROPERTY/LIABILITY INSURANCE 45,000.00 45,000.00  
903. 1000-3000-2600-55320-390 COMMUNICATIONS (PHONE/INTERNET/ETC) 3,250.00 3,250.00  
904. 1000-3000-2600-56000-390 CUSTODIAL SUPPLIES 10,000.00 10,000.00  
905. 1000-3000-2600-56050-390 FURNITURE/EQUIPMENT 1,000.00 1,000.00  
906. 1000-3000-2600-56220-390 ELECTRICITY 30,000.00 30,000.00  
907. 1000-3000-2600-56230-390 PROPANE 3,000.00 3,000.00  
908. 1000-3000-2600-56240-390 HEATING OIL 33,000.00 33,000.00  
909. 1000-3000-2600-57300-390 EQUIPMENT 0.00 5,000.00  
910. 1000-3000-2600-57340-390 TECHNOLOGY EQUIPMENT 250.00 1,000.00  
911. 1000-3000-2610-51180-390 SALARIES - CUSTODIANS 35,901.00 37,773.00

912. 1000-3000-2610-51232-390 SALARIES - SUBSTUTUTE CUSTODIANS 600.00 600.00  
913. 1000-3000-2610-52180-390 HEALTH INSURANCE 12,125.00 12,784.00  
914. 1000-3000-2610-52230-390 FICA - SUB CUSTODIANS 37.00 37.00  
915. 1000-3000-2610-52231-390 MEDICARE - SUB CUSTODIAN 8.00 8.00  
916. 1000-3000-2610-52280-390 FICA 2,226.00 2,342.00

MAINE SCHOOL ADMIN DISTRICT NO. 46

Report # 68031

BUDGET REPORT BY

ARTICLE

BUDGET FY25 PROPOSED  
BUDGET FY26

| Account Number / Description                                        | 7/1/2024 - 6/30/2025 | 7/1/2025 - 6/30/2026 |
|---------------------------------------------------------------------|----------------------|----------------------|
| 917. 1000-3000-2610-52281-390 MEDICARE                              | 521.00               | 548.00               |
| 918. 1000-3000-2610-52630-390 UNEMPLOYMENT - SUB CUSTODIANS         | 3.00                 | 3.00                 |
| 919. 1000-3000-2610-52680-390 UNEMPLOYMENT                          | 24.00                | 24.00                |
| 920. 1000-3000-2610-52685-390 PFML                                  | 180.00               | 189.00               |
| 921. 1000-3000-2610-52730-390 WORKERS COMPENSATION - SUB CUSTODIANS | 22.00                | 22.00                |
| 922. 1000-3000-2610-52780-390 WORKERS COMPENSATION                  | 1,318.00             | 918.00               |
| 923. 1000-3000-2610-55800-390 STAFF TRAVEL                          | 500.00               | 500.00               |

OPERATION OF PLANT - CTE \$224,088.00 \$267,948.00

TOTAL ARTICLE 3- CTE PROGRAMS \$2,413,969.00 \$2,597,232.00

**MAINE SCHOOL ADMIN DISTRICT NO. 46** Report # 68031 **BUDGET REPORT BY**  
**ARTICLE**

BUDGET FY25 PROPOSED  
BUDGET FY26

Account Number / Description

**ARTICLE 4 - OTHER INSTRUCTION**  
**RIDGE VIEW CO-CURRICULAR**

7/1/2024 - 6/30/2025  
7/1/2025 - 6/30/2026

924. 1000-9100-1000-51500-120 STIPENDS - INSTRUCTORS 3,928.00 3,864.00  
925. 1000-9100-1000-52200-120 FICA 37.00 34.00  
926. 1000-9100-1000-52201-120 MEDICARE 57.00 56.00  
927. 1000-9100-1000-52300-120 MAINE PERS - COACHES 105.00 102.00  
928. 1000-9100-1000-52600-120 UNEMPLOYMENT COMPENSATION 8.00 8.00  
929. 1000-9100-1000-52605-120 PFML 20.00 20.00  
930. 1000-9100-1000-52700-120 WORKERS COMPENSATION 16.00 11.00  
931. 1000-9100-1000-55800-120 STAFF TRAVEL 30.00 0.00  
932. 1000-9100-1000-58100-120 DUES/FEES 750.00 1,300.00

RIDGE VIEW CO-CURRICULAR \$4,951.00 \$5,395.00

RIDGE VIEW CO-CURR TRANS

- 933. 1000-9100-2700-51180-120 SALARIES - DRIVERS 1,750.00 2,500.00
- 934. 1000-9100-2700-52280-120 FICA 105.00 155.00
- 935. 1000-9100-2700-52281-120 MEDICARE - RV CO-CURR TRANSPORTATION 25.00 36.00
- 936. 1000-9100-2700-52680-120 UNEMPLOYMENT - RV CO-CURR TRANSP. 6.00 7.00
- 937. 1000-9100-2700-52685-120 PFML 9.00 13.00
- 938. 1000-9100-2700-52780-120 WORKERS COMP 117.00 158.00
- 939. 1000-9100-2700-54300-120 CON SERV - BUS MAINTENANCE 200.00 400.00
- 940. 1000-9100-2700-56260-120 FLEET FUEL 788.00 1,000.00

RIDGE VIEW CO-CURR. TRANSPORT \$3,000.00 \$4,269.00

RIDGE VIEW ATHLETICS

- 941. 1000-9200-1000-51232-120 SALARIES - GAME WORKERS 3,250.00 2,800.00
- 942. 1000-9200-1000-51500-120 STIPENDS - COACHES 61,096.00 59,025.00
- 943. 1000-9200-1000-52200-120 FICA - COACHES 1,703.00 1,652.00
- 944. 1000-9200-1000-52201-120 MEDICARE - COACHES 911.00 900.00
- 945. 1000-9200-1000-52230-120 FICA - GAME WORKERS 202.00 174.00

MAINE SCHOOL ADMIN DISTRICT NO. 46 Report # 68031 BUDGET REPORT BY ARTICLE

BUDGET FY25 PROPOSED  
BUDGET FY26

| Account Number / Description                                | 7/1/2024 - 6/30/2025 | 7/1/2025 - 6/30/2026 |
|-------------------------------------------------------------|----------------------|----------------------|
| 946. 1000-9200-1000-52231-120 MEDICARE - GAME WORKERS       | 47.00                | 41.00                |
| 947. 1000-9200-1000-52300-120 MAINE PERS EMPLOYER SHARE     | 1,583.00             | 1,542.00             |
| 948. 1000-9200-1000-52600-120 UNEMPLOYMENT - COACHES        | 112.00               | 124.00               |
| 949. 1000-9200-1000-52605-120 PFML                          | 325.00               | 310.00               |
| 950. 1000-9200-1000-52630-120 UNEMPLOYMENT - GAME WORKERS   | 7.00                 | 6.00                 |
| 951. 1000-9200-1000-52635-120 PFML                          | 17.00                | 14.00                |
| 952. 1000-9200-1000-52700-120 WORKERS COMP - COACHES        | 256.00               | 173.00               |
| 953. 1000-9200-1000-52730-120 WORKERS COMP                  | 12.00                | 8.00                 |
| 954. 1000-9200-1000-52900-120 LIFE INSURANCE - GAME WORKERS | 40.00                | 37.00                |
| 955. 1000-9200-1000-53000-120 PROFESSIONAL SERVICES         | 11,900.00            | 13,000.00            |
| 956. 1000-9200-1000-54000-120 PURCHASED PROPERTY SERVICES   | 2,000.00             | 1,200.00             |
| 957. 1000-9200-1000-56100-120 SUPPLIES                      | 16,700.00            | 21,250.00            |
| 958. 1000-9200-1000-58100-120 DUES/FEES                     | 2,325.00             | 3,400.00             |
| 959. 1000-9200-2330-51010-120 SALARY - MS AD                | 20,020.00            | 21,021.00            |
| 960. 1000-9200-2330-52110-120 HEALTH INSURANCE - MS AD      | 4,025.00             | 4,844.00             |
| 961. 1000-9200-2330-52111-120 DENTAL INSURANCE - MS AD      | 250.00               | 250.00               |
| 962. 1000-9200-2330-52211-120 MEDICARE - MS AD              | 290.00               | 305.00               |
| 963. 1000-9200-2330-52310-120 MAINE PERS - ATH DIRECTOR     | 895.00               | 917.00               |

964. 1000-9200-2330-52610-120 UNEMPLOYMENT - MS AD 6.00 6.00  
965. 1000-9200-2330-52615-120 PFML 51.00 105.00  
966. 1000-9200-2330-52710-120 WORKERS COMP - MS AD 81.00 59.00  
967. 1000-9200-2330-52910-120 LIFE INSURANCE - MS AD 15.00 0.00

**RIDGE VIEW ATHLETICS \$128,119.00 \$133,163.00**

**RIDGE VIEW ATHLETIC TRANS**

968. 1000-9200-2700-51180-120 SALARIES - DRIVERS 8,679.00 11,500.00  
969. 1000-9200-2700-52280-120 FICA 527.00 713.00  
970. 1000-9200-2700-52281-120 MEDICARE - ATH. TRANSPORTATION RV 124.00 168.00  
971. 1000-9200-2700-52680-120 UNEMPLOYMENT - ATH. TRANSPORTATION RV 20.00 23.00  
972. 1000-9200-2700-52685-120 PFML 43.00 58.00

**MAINE SCHOOL ADMIN DISTRICT NO. 46** Report # 68031 **BUDGET REPORT BY**  
**ARTICLE**

|                                                                |                      | BUDGET FY25 PROPOSED |  | BUDGET FY26 |  |
|----------------------------------------------------------------|----------------------|----------------------|--|-------------|--|
| Account Number / Description                                   | 7/1/2024 - 6/30/2025 | 7/1/2025 - 6/30/2026 |  |             |  |
| 973. 1000-9200-2700-52780-120 WORKERS COMP                     | 482.00 443.00        |                      |  |             |  |
| 974. 1000-9200-2700-54300-120 CONTRACTED SERVICES - BUS MAINT. | 1,000.00 1,000.00    |                      |  |             |  |
| 975. 1000-9200-2700-56260-120 FLEET FUEL                       | 3,125.00 2,600.00    |                      |  |             |  |

**RIDGE VIEW ATHLETIC TRANS \$14,000.00 \$16,505.00**

**H.S. CO-CURRICULAR TRANS**

976. 1000-9500-2700-51180-300 SALARIES - DRIVERS 3,250.00 3,500.00  
977. 1000-9500-2700-52280-300 FICA 200.00 217.00  
978. 1000-9500-2700-52281-300 MEDICARE - HS CO-CURR TRANSPORTATION 48.00 51.00  
979. 1000-9500-2700-52680-300 UNEMPLOYMENT COMP 8.00 7.00  
980. 1000-9500-2700-52685-300 PFML 16.00 18.00  
981. 1000-9500-2700-52780-300 WORKERS COMP 278.00 135.00  
982. 1000-9500-2700-54300-300 CONTRACTED SERVICES - BUS MAINTENANCE 853.00 843.00  
983. 1000-9500-2700-56260-300 FLEET FUEL 1,669.00 1,800.00

**H.S. CO-CURRICULAR TRANS \$6,322.00 \$6,571.00**

**H.S. CO-CURRICULAR**

984. 1000-9500-1000-51500-300 STIPENDS - INSTRUCTORS 32,486.00 34,948.00  
985. 1000-9500-1000-52200-300 FICA 279.00 279.00  
986. 1000-9500-1000-52201-300 MEDICARE 471.00 507.00  
987. 1000-9500-1000-52300-300 MAINE PERS - ADVISORS 1,121.00 1,195.00  
988. 1000-9500-1000-52600-300 UNEMPLOYMENT COMP 65.00 63.00  
989. 1000-9500-1000-52605-300 PFML 163.00 152.00  
990. 1000-9500-1000-52700-300 WORKERS COMP 128.00 98.00  
991. 1000-9500-1000-52900-300 LIFE INSURANCE 15.00 0.00

992. 1000-9500-1000-55800-300 STAFF TRAVEL 900.00 900.00  
993. 1000-9500-1000-58100-300 DUES AND FEES 2,045.00 3,145.00

**H.S. CO-CURRICULAR \$37,673.00 \$41,287.00**

**H.S. ATHLETICS**

994. 1000-9600-1000-51232-300 SALARIES - GAME WORKERS 10,380.00 8,700.00

**MAINE SCHOOL ADMIN DISTRICT NO. 46** Report # 68031 **BUDGET REPORT BY**  
**ARTICLE**

| Account Number / Description                                          | BUDGET FY25 PROPOSED |                      |
|-----------------------------------------------------------------------|----------------------|----------------------|
|                                                                       | 7/1/2024 - 6/30/2025 | 7/1/2025 - 6/30/2026 |
| 995. 1000-9600-1000-51500-300 STIPENDS - COACHES                      | 122,950.00           | 121,350.00           |
| 996. 1000-9600-1000-52200-300 FICA - STIPENDS                         | 2,719.00             | 3,140.00             |
| 997. 1000-9600-1000-52201-300 MEDICARE - COACHES                      | 1,822.00             | 1,884.00             |
| 998. 1000-9600-1000-52230-300 FICA - GAME WORKERS                     | 644.00               | 540.00               |
| 999. 1000-9600-1000-52231-300 MEDICARE - GAME WORKERS                 | 151.00               | 127.00               |
| 1000. 1000-9600-1000-52300-300 MAINEPERS EMPLOYER SHARE               | 3,130.00             | 3,219.00             |
| 1001. 1000-9600-1000-52600-300 UNEMPLOYMENT COMP                      | 254.00               | 202.00               |
| 1002. 1000-9600-1000-52605-300 PFML                                   | 635.00               | 648.00               |
| 1003. 1000-9600-1000-52630-300 UNEMPLOYMENT - GAME WORKERS            | 21.00                | 18.00                |
| 1004. 1000-9600-1000-52635-300 PFML                                   | 52.00                | 44.00                |
| 1005. 1000-9600-1000-52700-300 WORKERS COMP - COACHES                 | 503.00               | 362.00               |
| 1006. 1000-9600-1000-52730-300 WORKERS COMPENSATION - GAME WORKERS    | 42.00                | 24.00                |
| 1007. 1000-9600-1000-52900-300 LIFE INSURANCE                         | 60.00                | 72.00                |
| 1008. 1000-9600-1000-52932-300 MEPERS LIFE                            | 5.00                 | 7.00                 |
| 1009. 1000-9600-1000-53000-300 PURCHASED PROFESSIONAL SERVICES        | 40,270.00            | 45,270.00            |
| 1010. 1000-9600-1000-53300-300 EMPLOYEE TRAINING AND DEVELOPMENT      | 1,200.00             | 1,200.00             |
| 1011. 1000-9600-1000-54000-300 PURCHASED PROPERTY SERVICES            | 6,200.00             | 6,700.00             |
| 1012. 1000-9600-1000-55350-300 ONLINE SUBSCRIPTIONS                   | 1,950.00             | 1,950.00             |
| 1013. 1000-9600-1000-55800-300 EMPLOYEE TRAVEL                        | 1,400.00             | 1,400.00             |
| 1014. 1000-9600-1000-56100-300 PROGRAM SUPPLIES                       | 31,438.00            | 32,271.00            |
| 1015. 1000-9600-1000-57301-300 EQUIPMENT - SUPPLY ASSET               | 0.00                 | 6,709.00             |
| 1016. 1000-9600-1000-58100-300 DUES AND FEES                          | 11,200.00            | 11,200.00            |
| 1017. 1000-9600-2330-51010-300 SALARY - ATHLETIC DIRECTOR             | 22,375.00            | 23,493.00            |
| 1018. 1000-9600-2330-52211-300 ATHLETIC DIRECTOR MEDICARE             | 324.00               | 341.00               |
| 1019. 1000-9600-2330-52310-300 MAINE PERS - ATH DIRECTOR              | 1,000.00             | 1,025.00             |
| 1020. 1000-9600-2330-52610-300 ATHLETIC DIRECTOR UNEMPLOYMENT         | 6.00                 | 6.00                 |
| 1021. 1000-9600-2330-52615-300 PFML                                   | 56.00                | 117.00               |
| 1022. 1000-9600-2330-52710-300 ATHLETIC DIRECTOR WORKERS COMPENSATION | 90.00                | 66.00                |
| 1023. 1000-9600-2330-52910-300 ATHLETIC DIRECTOR LIFE INSURANCE       | 30.00                | 38.00                |

MAINE SCHOOL ADMIN DISTRICT NO. 46

Report # 68031

BUDGET REPORT BY ARTICLE

| Account Number / Description | 7/1/2024 - 6/30/2025 | BUDGET FY25 PROPOSED |  |
|------------------------------|----------------------|----------------------|--|
|                              |                      | BUDGET FY26          |  |
|                              |                      | 7/1/2025 - 6/30/2026 |  |

H.S. ATHLETICS \$260,907.00 \$272,123.00

H.S. ATHLETIC TRANS

|       |                          |                                       |           |           |
|-------|--------------------------|---------------------------------------|-----------|-----------|
| 1024. | 1000-9600-2700-51180-300 | SALARIES - DRIVERS                    | 20,700.00 | 25,000.00 |
| 1025. | 1000-9600-2700-52280-300 | FICA                                  | 1,284.00  | 1,550.00  |
| 1026. | 1000-9600-2700-52281-300 | MEDICARE - HS ATHLETIC TRANSPORTATION | 300.00    | 363.00    |
| 1027. | 1000-9600-2700-52680-300 | UNEMPLOYMENT COMP                     | 400.00    | 50.00     |
| 1028. | 1000-9600-2700-52685-300 | PFML                                  | 0.00      | 125.00    |
| 1029. | 1000-9600-2700-52780-300 | WORKERS COMP                          | 1,728.00  | 963.00    |
| 1030. | 1000-9600-2700-54300-300 | CONTRACTED SERVICES - BUS MAINTENANCE | 3,080.00  | 3,328.00  |
| 1031. | 1000-9600-2700-56260-300 | FLEET FUEL                            | 8,898.00  | 6,800.00  |

H.S. ATHLETIC TRANS \$36,390.00 \$38,179.00

TOTAL -ARTICLE 4 OTHER INSTR \$491,362.00 \$517,492.00

Account Number / Description

**ARTICLE 5 - STUDENT/STAFF SUPP**  
**RIDGE VIEW GUIDANCE**

**RIDGE VIEW GUIDANCE \$207,636.00 \$241,903.00**

1053. 1000-0000-2120-51010-300 SALARY - SOCIAL WORKER 38,109.00 39,385.00  
1054. 1000-0000-2120-51040-300 GUIDANCE DIRECTOR SALARY 68,399.00 71,820.00  
1055. 1000-0000-2120-51180-300 SALARY -SECRETARY 37,569.00 38,614.00  
1056. 1000-0000-2120-51200-300 SALARIES - SUBSTITUTES 300.00 300.00

# MAINE SCHOOL ADMIN DISTRICT NO. 46 Report # 68031 BUDGET REPORT BY ARTICLE

Account Number / Description

7/1/2024 - 6/30/2025

7/1/2025 - 6/30/2026

1057. 1000-0000-2120-52110-300 HEALTH INSURANCE - SOCIAL WORKER 9,798.00 11,054.00  
1058. 1000-0000-2120-52111-300 DENTAL INSURANCE - SOCIAL WORKER 500.00 500.00  
1059. 1000-0000-2120-52140-300 GUIDANCE DIRECTOR HEALTH INSURANCE 20,903.00 23,582.00  
1060. 1000-0000-2120-52141-300 GUIDANCE DIRECTOR DENTAL INSURANCE 1,500.00 1,500.00  
1061. 1000-0000-2120-52180-300 HEALTH INSURANCE -HS GUID SECRETARY 9,048.00 10,138.00  
1062. 1000-0000-2120-52181-300 SECRETARY DENTAL INSURANCE 250.00 250.00  
1063. 1000-0000-2120-52211-300 MEDICARE SOCIALWORKER 558.00 571.00  
1064. 1000-0000-2120-52230-300 SUBSTITUTE FICA 23.00 20.00  
1065. 1000-0000-2120-52241-300 GUIDANCE DIRECTOR MEDICARE 992.00 1,042.00  
1066. 1000-0000-2120-52280-300 SECRETARY FICA 2,330.00 2,394.00  
1067. 1000-0000-2120-52281-300 MEDICARE 546.00 560.00  
1068. 1000-0000-2120-52310-300 MAINE PERS - SOCIAL WORKER 1,703.00 1,718.00  
1069. 1000-0000-2120-52340-300 MAINE PERS EMPLOYER SHARE-GUIDANCE 3,057.00 3,131.00  
1070. 1000-0000-2120-52610-300 UNEMPLOYMENT - SOCIAL WORKER 12.00 12.00  
1071. 1000-0000-2120-52615-300 PFML 191.00 197.00  
1072. 1000-0000-2120-52630-300 SUBSTITUTE UNEMPLOYMENT 2.00 2.00  
1073. 1000-0000-2120-52640-300 GUIDANCE DIRECTOR UNEMPLOYMENT 24.00 24.00  
1074. 1000-0000-2120-52645-300 PFML 172.00 360.00  
1075. 1000-0000-2120-52680-300 SECRETARY UNEMPLOYMENT 24.00 24.00  
1076. 1000-0000-2120-52685-300 PFML 188.00 194.00  
1077. 1000-0000-2120-52710-300 WORKERS COMP - SOCIAL WORKER 153.00 110.00  
1078. 1000-0000-2120-52730-300 SUBSTITUTE WORKERS COMP 4.00 1.00  
1079. 1000-0000-2120-52740-300 GUIDANCE DIRECTOR WORKERS COMPENSATION 274.00 201.00  
1080. 1000-0000-2120-52780-300 SECRETARY WORKERS COMPENSATION 149.00 107.00  
1081. 1000-0000-2120-52910-300 MSRS LIFE 68.00 60.00  
1082. 1000-0000-2120-52940-300 GUIDANCE DIRECTOR LIFE INSURANCE 110.00 96.00  
1083. 1000-0000-2120-52980-300 SECRETARY LIFE INSURANCE 151.00 170.00  
1084. 1000-0000-2120-53300-300 PROFESSIONAL EMPLOYEE TRAINING AND DEVEL 300.00 0.00  
1085. 1000-0000-2120-55350-300 ONLINE SUBSCRIPTIONS 270.00 0.00  
1086. 1000-0000-2120-55800-300 STAFF TRAVEL 300.00 0.00

MAINE SCHOOL ADMIN DISTRICT NO. 46

Report # 68031

BUDGET REPORT BY

ARTICLE

|                                                            |                      | BUDGET FY25 PROPOSED |  |
|------------------------------------------------------------|----------------------|----------------------|--|
|                                                            |                      | BUDGET FY26          |  |
| Account Number / Description                               | 7/1/2024 - 6/30/2025 | 7/1/2025 - 6/30/2026 |  |
| 1087. 1000-0000-2120-56000-300 SUPPLIES                    | 438.00 167.00        |                      |  |
| 1088. 1000-0000-2120-56500-300 TECHNOLOGY RELATED SUPPLIES | 0.00 4,425.00        |                      |  |
| 1089. 1000-0000-2120-58100-300 DUES/FEES                   | 40.00 0.00           |                      |  |

H.S. GUIDANCE \$198,455.00 \$212,729.00

RIDGE VIEW HEALTH SERVICES

1090. 1000-0000-2130-51010-120 SALARY - SCHOOL NURSE 58,217.00 66,716.00  
1091. 1000-0000-2130-51020-120 SALARY - NURSE AIDE 26,600.00 27,943.00

1092. 1000-0000-2130-51232-120 SALARIES - SUBS 1,200.00 1,200.00  
1093. 1000-0000-2130-52110-120 HEALTH INSURANCE - SCHOOL NURSE 17,174.00 8,597.00  
1094. 1000-0000-2130-52111-120 DENTAL - SCHOOL NURSE 1,200.00 800.00  
1095. 1000-0000-2130-52120-120 HEALTH INSURANCE - NURSE TECH 9,049.00 10,138.00  
1096. 1000-0000-2130-52121-120 ED TECH DENTAL 0.00 400.00  
1097. 1000-0000-2130-52211-120 MEDICARE - SCHOOL NURSE 844.00 967.00  
1098. 1000-0000-2130-52220-120 FICA - NURSE AIDE 1,649.00 1,733.00  
1099. 1000-0000-2130-52221-120 MEDICARE - NURSE AIDE 386.00 405.00  
1100. 1000-0000-2130-52230-120 FICA - SUB NURSE 75.00 75.00  
1101. 1000-0000-2130-52231-120 MEDICARE - SUB NURSE 18.00 18.00  
1102. 1000-0000-2130-52310-120 ME PERS EMPLOYER SHARE 2,603.00 2,909.00  
1103. 1000-0000-2130-52332-120 MAINE PERS ER SHARE - SUB NURSE 3.00 3.00  
1104. 1000-0000-2130-52610-120 UNEMPLOYMENT 24.00 24.00  
1105. 1000-0000-2130-52615-120 PFML 294.00 341.00  
1106. 1000-0000-2130-52620-120 UNEMPLOYMENT - NURSE AIDE 24.00 24.00  
1107. 1000-0000-2130-52625-120 PFML 133.00 140.00  
1108. 1000-0000-2130-52630-120 UNEMPLOYMENT COMP - SUB NURSE 0.00 2.00  
1109. 1000-0000-2130-52635-120 PFML 3.00 6.00  
1110. 1000-0000-2130-52710-120 WORKERS COMP 233.00 191.00  
1111. 1000-0000-2130-52720-120 WORKERS COMP - NURSE AIDE 105.00 78.00  
1112. 1000-0000-2130-52730-120 WORKERS COMP - SUB NURSE 5.00 3.00  
1113. 1000-0000-2130-52910-120 LIFE INSURANCE 82.00 88.00

MAINE SCHOOL ADMIN DISTRICT NO. 46

Report # 68031

BUDGET REPORT BY ARTICLE

BUDGET FY25 PROPOSED  
BUDGET FY26

| Account Number / Description                                  | 7/1/2024 - 6/30/2025 | 7/1/2025 - 6/30/2026 |
|---------------------------------------------------------------|----------------------|----------------------|
| 1114. 1000-0000-2130-52920-120 LIFE INS - NURSE AIDE          | 25.00                | 30.00                |
| 1115. 1000-0000-2130-53300-120 PROFESSIONAL STAFF DEVELOPMENT | 1,940.00             | 1,850.00             |
| 1116. 1000-0000-2130-54000-120 CONTRACTED SERVICES            | 130.00               | 350.00               |
| 1117. 1000-0000-2130-55350-120 ONLINE SITE LICEENSE           | 2,800.00             | 3,200.00             |
| 1118. 1000-0000-2130-55800-120 STAFF TRAVEL                   | 800.00               | 900.00               |
| 1119. 1000-0000-2130-56000-120 SUPPLIES                       | 3,725.00             | 7,049.00             |
| 1120. 1000-0000-2130-58100-120 DUES/FEES                      | 150.00               | 150.00               |

RIDGE VIEW HEALTH SERVICES \$129,491.00 \$136,330.00

HIGH SCHOOL HEALTH SERVICES

|                                                          |           |           |
|----------------------------------------------------------|-----------|-----------|
| 1121. 1000-0000-2130-51010-300 SALARY - SCHOOL NURSE     | 55,120.00 | 55,750.00 |
| 1122. 1000-0000-2130-51232-300 SALARY - SCHOOL NURSE SUB | 600.00    | 600.00    |
| 1123. 1000-0000-2130-52110-300 HEALTH INSURANCE          | 7,620.00  | 0.00      |
| 1124. 1000-0000-2130-52111-300 DENTAL INSURANCE          | 500.00    | 0.00      |
| 1125. 1000-0000-2130-52211-300 MEDICARE - SCHOOL NURSE   | 799.00    | 808.00    |
| 1126. 1000-0000-2130-52230-300 FICA - SUB                | 38.00     | 38.00     |

1127. 1000-0000-2130-52231-300 MEDICARE - SCHOOL NURSE SUB SECONDARY 9.00 9.00  
1128. 1000-0000-2130-52310-300 MAINE PERS EMPLOYER SHARE 2,463.00 2,430.00  
1129. 1000-0000-2130-52510-300 TUITION REIMBURSEMENT 2,046.00 0.00  
1130. 1000-0000-2130-52610-300 UNEMPLOYMENT 24.00 0.00  
1131. 1000-0000-2130-52615-300 PFML 278.00 279.00  
1132. 1000-0000-2130-52630-300 UNEMPLOYMENT - SCHOOL NURSE SUB SECONDA 2.00 2.00  
1133. 1000-0000-2130-52635-300 PFML 2.00 3.00  
1134. 1000-0000-2130-52710-300 WORKERS COMP 220.00 157.00  
1135. 1000-0000-2130-52730-300 WORKERS COMP - SCHOOL NURSE SUB SEC. 2.00 2.00  
1136. 1000-0000-2130-52910-300 MAINE PERS LIFE 70.00 60.00  
1137. 1000-0000-2130-53000-300 PROFESSIONAL SERVICES 0.00 800.00  
1138. 1000-0000-2130-53300-300 PROFESSIONAL STAFF DEVELOPMENT 800.00 1,500.00  
1139. 1000-0000-2130-54000-300 CONTRACTED SERVICES 105.00 0.00  
1140. 1000-0000-2130-55800-300 STAFF TRAVEL 800.00 1,000.00

MAINE SCHOOL ADMIN DISTRICT NO. 46

Report # 68031

BUDGET REPORT BY ARTICLE

| Account Number / Description                     | BUDGET FY25 PROPOSED |                      |
|--------------------------------------------------|----------------------|----------------------|
|                                                  | 7/1/2024 - 6/30/2025 | 7/1/2025 - 6/30/2026 |
| 1141. 1000-0000-2130-56000-300 SUPPLIES          | 1,550.00             | 1,070.00             |
| 1142. 1000-0000-2130-56400-300 BOOKS/PERIODICALS | 575.00               | 0.00                 |
| 1143. 1000-0000-2130-58100-300 DUES/FEES         | 150.00               | 150.00               |

HIGH SCHOOL HEALTH SERVICES \$73,773.00 \$64,658.00

SECTION 504 - ELEMENTARY

|                                                                   |          |          |
|-------------------------------------------------------------------|----------|----------|
| 1144. 1000-1000-2190-51231-120 SALARIES - TUTORS                  | 4,000.00 | 5,000.00 |
| 1145. 1000-1000-2190-52231-120 MEDICARE                           | 58.00    | 73.00    |
| 1146. 1000-1000-2190-52331-120 MAINE PERS - EMPLOYER SHARE TUTOR  | 179.00   | 218.00   |
| 1147. 1000-1000-2190-52635-120 PFML                               | 13.00    | 25.00    |
| 1148. 1000-1000-2190-56000-120 SUPPLIES - STUDENT ASSISTANCE TEAM | 1,000.00 | 2,000.00 |

SECTION 504 - ELEMENTARY \$5,250.00 \$7,316.00

SECTION 504 - SECONDARY

|                                                                   |          |          |
|-------------------------------------------------------------------|----------|----------|
| 1149. 1000-1000-2190-51231-300 SALARIES - TUTORS                  | 4,000.00 | 2,500.00 |
| 1150. 1000-1000-2190-52231-300 MEDICARE                           | 58.00    | 37.00    |
| 1151. 1000-1000-2190-52331-300 MAINE PERS EMPLOYER SHARE          | 179.00   | 109.00   |
| 1152. 1000-1000-2190-52635-300 PFML                               | 13.00    | 13.00    |
| 1153. 1000-1000-2190-56000-300 SUPPLIES - STUDENT ASSISTANCE TEAM | 200.00   | 500.00   |

SECTION 504 - SECONDARY \$4,450.00 \$3,159.00

DISTRICT WIDE INST. TECHNOLOGY

|                                                            |           |           |
|------------------------------------------------------------|-----------|-----------|
| 1154. 1000-0000-2230-51040-900 SALARIES - TECHNOLOGY STAFF | 75,364.00 | 79,131.00 |
|------------------------------------------------------------|-----------|-----------|

1155. 1000-0000-2230-52140-900 HEALTH INSURANCE TECH COORDINATOR 20,903.00 23,582.00  
1156. 1000-0000-2230-52141-900 TECHNOLOGY DIRECTOR DENTAL INSURANCE 250.00 250.00  
1157. 1000-0000-2230-52240-900 TECHNOLOGY DIRECTOR FICA 4,672.00 4,906.00  
1158. 1000-0000-2230-52241-900 TECHNOLOGY DIRECTOR MEDICARE 1,092.00 1,148.00  
1159. 1000-0000-2230-52640-900 TECHNOLOGY DIRECTOR UNEMPLOYMENT 24.00 24.00  
1160. 1000-0000-2230-52645-900 PFML 188.00 366.00  
1161. 1000-0000-2230-52740-900 WORKERS COMP 302.00 222.00  
1162. 1000-0000-2230-52940-900 TECHNOLOGY DIRECTOR LIFE INS. 0.00 150.00

MAINE SCHOOL ADMIN DISTRICT NO. 46

Report # 68031

BUDGET REPORT BY

ARTICLE

| Account Number / Description                                            | 7/1/2024 - 6/30/2025 | BUDGET FY25 PROPOSED |  |
|-------------------------------------------------------------------------|----------------------|----------------------|--|
|                                                                         |                      | BUDGET FY26          |  |
| 1163. 1000-0000-2230-53300-900 PROFESSIONAL EMPLOYEE TRAINING AND DEVEL | 2,500.00             | 0.00                 |  |
| 1164. 1000-0000-2230-53490-900 PROFESSIONAL SERVICES - E RATE           | 2,950.00             | 0.00                 |  |
| 1165. 1000-0000-2230-53520-900 OTHER TECHNICAL SERVICES                 | 400.00               | 400.00               |  |
| 1166. 1000-0000-2230-54320-900 TECHNOLOGY REPAIRS/MAINTENANCE           | 10,500.00            | 10,700.00            |  |
| 1167. 1000-0000-2230-54330-900 SOFTWARE REPAIR/MAINTENANCE              | 23,500.00            | 24,300.00            |  |
| 1168. 1000-0000-2230-55320-900 COMMUNICATIONS                           | 660.00               | 660.00               |  |
| 1169. 1000-0000-2230-55330-900 INTERNET CONNECTIVITY                    | 1,500.00             | 1,500.00             |  |
| 1170. 1000-0000-2230-55350-900 ONLINE SUBSCRIPTIONS                     | 2,500.00             | 3,260.00             |  |
| 1171. 1000-0000-2230-55800-900 EMPLOYEE TRAVEL                          | 2,500.00             | 1,000.00             |  |
| 1172. 1000-0000-2230-56000-900 SUPPLIES                                 | 0.00                 | 500.00               |  |
| 1173. 1000-0000-2230-56500-900 TECHNOLOGY RELATED SUPPLIES              | 0.00                 | 2,000.00             |  |
| 1174. 1000-0000-2230-57351-900 INSTRUCTION RELATED SOFTWARE             | 150.00               | 0.00                 |  |
| 1175. 1000-0000-2230-58100-900 DUES AND FEES                            | 150.00               | 150.00               |  |

DIST. WIDE INSTRUCTIONAL TECH. \$150,105.00 \$154,249.00

RIDGE VIEW INST. TECHNOLOGY

1176. 1000-0000-2230-51010-120 SALARY - TECHNOLOGY 36,133.00 36,882.00  
1177. 1000-0000-2230-51040-120 SALARIES - TECHNOLOGY STAFF 34,591.00 35,757.00  
1178. 1000-0000-2230-51500-120 STIPEND - SUMMER WORK 3,500.00 3,500.00  
1179. 1000-0000-2230-52110-120 HEALTH INSURANCE 6,321.00 7,132.00  
1180. 1000-0000-2230-52111-120 DENTAL INSURANCE 600.00 500.00  
1181. 1000-0000-2230-52140-120 HEALTH INSURANCE - TECH STAFF 7,620.00 6,877.00  
1182. 1000-0000-2230-52141-120 DENTAL INSURANCE TECH STAFF 300.00 300.00  
1183. 1000-0000-2230-52201-120 MEDICARE 51.00 51.00  
1184. 1000-0000-2230-52211-120 MEDICARE 523.00 536.00  
1185. 1000-0000-2230-52240-120 FICA - TECH COORDINATOR 2,144.00 2,216.00  
1186. 1000-0000-2230-52241-120 MEDICARE - TECH STAFF 502.00 518.00  
1187. 1000-0000-2230-52300-120 MAINEPERS EMPLOYER SHARE 157.00 153.00  
1188. 1000-0000-2230-52310-120 MAINE PERS - TECH DIRECTOR 1,615.00 1,609.00  
1189. 1000-0000-2230-52600-120 UNEMPLOYMENT COMP 7.00 7.00

# MAINE SCHOOL ADMIN DISTRICT NO. 46 Report # 68031 BUDGET REPORT BY ARTICLE

| Account Number / Description                                                         | BUDGET FY25 PROPOSED |                      |
|--------------------------------------------------------------------------------------|----------------------|----------------------|
|                                                                                      | 7/1/2024 - 6/30/2025 | 7/1/2025 - 6/30/2026 |
| 1190. 1000-0000-2230-52605-120 PFML 35.00 18.00                                      |                      |                      |
| 1191. 1000-0000-2230-52610-120 UNEMPLOYMENT COMP 12.00 12.00                         |                      |                      |
| 1192. 1000-0000-2230-52615-120 PFML 181.00 187.00                                    |                      |                      |
| 1193. 1000-0000-2230-52640-120 UNEMPLOYMENT TECH STAFF 24.00 15.00                   |                      |                      |
| 1194. 1000-0000-2230-52645-120 PFML 87.00 179.00                                     |                      |                      |
| 1195. 1000-0000-2230-52700-120 WORKERS COMP 14.00 10.00                              |                      |                      |
| 1196. 1000-0000-2230-52710-120 WORKERS COMP 143.00 104.00                            |                      |                      |
| 1197. 1000-0000-2230-52740-120 WORKERS COMP TECH STAFF 140.00 100.00                 |                      |                      |
| 1198. 1000-0000-2230-52900-120 LIFE INSURANCE 0.00 4.00                              |                      |                      |
| 1199. 1000-0000-2230-52910-120 LIFE INSURANCE 57.00 57.00                            |                      |                      |
| 1200. 1000-0000-2230-52940-120 LIFE INSURANCE - TECH STAFF 40.00 30.00               |                      |                      |
| 1201. 1000-0000-2230-53300-120 PROFESSIONAL EMPLOYEE TRAINING 0.00 500.00            |                      |                      |
| 1202. 1000-0000-2230-54320-120 TECHNOLOGY RELATED REPAIR/MAINT 8,300.00 2,300.00     |                      |                      |
| 1203. 1000-0000-2230-54430-120 COMPUTER LEASES 10,450.00 17,902.00                   |                      |                      |
| 1204. 1000-0000-2230-54900-120 LICENSING FEES 900.00 12,309.00                       |                      |                      |
| 1205. 1000-0000-2230-55350-120 ONLINE SUBSCRIPTIONS 5,000.00 5,000.00                |                      |                      |
| 1206. 1000-0000-2230-55800-120 STAFF TRAVEL 500.00 500.00                            |                      |                      |
| 1207. 1000-0000-2230-56000-120 SUPPLIES 0.00 10,000.00                               |                      |                      |
| 1208. 1000-0000-2230-56500-120 TECHNOLOGY RELATED SUPPLIES 0.00 3,000.00             |                      |                      |
| 1209. 1000-0000-2230-57341-120 TECHNOLOGY RELATED HARWARE SUPPLY ASSET 0.00 2,000.00 |                      |                      |

**RIDGE VIEW INST. TECHNOLOGY \$119,947.00 \$150,265.00**

## **INSTRUCTIONAL TECHNOLOGY 9-12**

|                                                                                |
|--------------------------------------------------------------------------------|
| 1210. 1000-0000-2230-51040-300 SALARIES - TECHNOLOGY STAFF 47,528.00 49,621.00 |
| 1211. 1000-0000-2230-52140-300 HEALTH INSURANCE 7,620.00 8,597.00              |
| 1212. 1000-0000-2230-52141-300 DENTAL INSURANCE 150.00 150.00                  |
| 1213. 1000-0000-2230-52240-300 FICA 2,929.00 3,077.00                          |
| 1214. 1000-0000-2230-52241-300 MEDICARE 685.00 720.00                          |
| 1215. 1000-0000-2230-52540-300 TUITION REIMBURSEMENT 2,000.00 0.00             |
| 1216. 1000-0000-2230-52640-300 UNEMPLOYMENT 24.00 24.00                        |

# MAINE SCHOOL ADMIN DISTRICT NO. 46 Report # 68031 BUDGET REPORT BY ARTICLE

BUDGET FY25 PROPOSED  
BUDGET FY26

| Account Number / Description                                            | 7/1/2024 - 6/30/2025 | 7/1/2025 - 6/30/2026 |
|-------------------------------------------------------------------------|----------------------|----------------------|
| 1217. 1000-0000-2230-52645-300 PFML                                     | 119.00               | 248.00               |
| 1218. 1000-0000-2230-52740-300 WORKERS COMPENSATION                     | 189.00               | 139.00               |
| 1219. 1000-0000-2230-53300-300 PROFESSIONAL EMPLOYEE TRAINING AND DEVEL | 4,800.00             | 500.00               |
| 1220. 1000-0000-2230-54320-300 TECHNOLOGY REPAIR/MAINTENANCE            | 2,500.00             | 0.00                 |
| 1221. 1000-0000-2230-54430-300 COMPUTER LEASES                          | 22,555.00            | 0.00                 |
| 1222. 1000-0000-2230-54900-300 LICENSING FEES                           | 600.00               | 9,991.00             |
| 1223. 1000-0000-2230-55320-300 COMMUNICATIONS -ATM HS                   | 2,600.00             | 0.00                 |
| 1224. 1000-0000-2230-55350-300 ONLINE SUBSCRIPTIONS                     | 0.00                 | 2,600.00             |
| 1225. 1000-0000-2230-55800-300 EMPLOYEE TRAVEL                          | 2,000.00             | 500.00               |
| 1226. 1000-0000-2230-56000-300 PROGRAM SUPPLIES                         | 0.00                 | 3,000.00             |
| 1227. 1000-0000-2230-56500-300 TECHNOLOGY RELATED SUPPLIES              | 0.00                 | 3,000.00             |

**INSTRUCTIONAL TECHNOLOGY 9-12 \$96,299.00 \$82,167.00**

**RIDGE VIEW LIBRARY**

|                                                                  |           |           |
|------------------------------------------------------------------|-----------|-----------|
| 1228. 1000-0000-2220-51010-120 SALARY - LIBRARIAN                | 53,891.00 | 68,240.00 |
| 1229. 1000-0000-2220-51023-120 SALARY - ED TECH                  | 27,726.00 | 29,129.00 |
| 1230. 1000-0000-2220-52111-120 DENTAL                            | 0.00      | 200.00    |
| 1231. 1000-0000-2220-52120-120 HEALTH - ED TECH                  | 9,048.00  | 10,138.00 |
| 1232. 1000-0000-2220-52121-120 DENTAL INSURANCE - ED TECH        | 0.00      | 200.00    |
| 1233. 1000-0000-2220-52211-120 MEDICARE                          | 782.00    | 990.00    |
| 1234. 1000-0000-2220-52221-120 MEDICARE - ED TECH                | 402.00    | 422.00    |
| 1235. 1000-0000-2220-52310-120 MAINEPERS - LIBRARIAN             | 2,409.00  | 2,975.00  |
| 1236. 1000-0000-2220-52323-120 MAINE PERS EMPLOYER SHARE         | 1,239.00  | 1,270.00  |
| 1237. 1000-0000-2220-52510-120 TUITION REIMBURSEMENT - LIBRARIAN | 4,500.00  | 3,000.00  |
| 1238. 1000-0000-2220-52610-120 UNEMPLOYMENT                      | 24.00     | 24.00     |
| 1239. 1000-0000-2220-52615-120 PFML                              | 270.00    | 341.00    |
| 1240. 1000-0000-2220-52620-120 UNEMPLOYMENT                      | 24.00     | 24.00     |
| 1241. 1000-0000-2220-52625-120 PFML                              | 139.00    | 146.00    |
| 1242. 1000-0000-2220-52710-120 WORKERS COMP                      | 216.00    | 192.00    |
| 1243. 1000-0000-2220-52720-120 WORKERS COMP                      | 109.00    | 81.00     |

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**MAINE SCHOOL ADMIN DISTRICT NO. 46** Report # 68031 **BUDGET REPORT BY**  
**ARTICLE**

BUDGET FY25 PROPOSED  
BUDGET FY26

| Account Number / Description                  | 7/1/2024 - 6/30/2025 | 7/1/2025 - 6/30/2026 |
|-----------------------------------------------|----------------------|----------------------|
| 1244. 1000-0000-2220-52910-120 LIFE INSURANCE | 0.00                 | 70.00                |
| 1245. 1000-0000-2220-52923-120 LIFE INSURANCE | 0.00                 | 37.00                |

1246. 1000-0000-2220-53300-120 PROF DEVELOPMENT 200.00 3,200.00  
1247. 1000-0000-2220-54000-120 PURCHASED PROPERTY SERVICES 0.00 1,000.00  
1248. 1000-0000-2220-55350-120 ONLINE SUBSCRIPTIONS 700.00 2,269.00  
1249. 1000-0000-2220-56000-120 SUPPLIES 2,846.00 2,275.00  
1250. 1000-0000-2220-56400-120 BOOKS/PERIODICALS 5,000.00 4,300.00

**RIDGE VIEW LIBRARY \$109,525.00 \$130,523.00**

**H.S. LIBRARY**

1251. 1000-0000-2220-51010-300 LIBRARIAN SALARY 52,744.00 55,381.00  
1252. 1000-0000-2220-51230-300 SALARIES - SUBS 400.00 400.00  
1253. 1000-0000-2220-52110-300 HEALTH INSURANCE HS LIBRARIAN 9,048.00 8,597.00  
1254. 1000-0000-2220-52211-300 LIBRARIAN MEDICARE 765.00 804.00  
1255. 1000-0000-2220-52230-300 SUBSTITUTE FICA 38.00 25.00  
1256. 1000-0000-2220-52231-300 SUBSTITUTE MEDICARE 9.00 6.00  
1257. 1000-0000-2220-52610-300 LIBRARIAN UNEMPLOYMENT COMP 24.00 24.00  
1258. 1000-0000-2220-52615-300 PFML 132.00 277.00  
1259. 1000-0000-2220-52630-300 SUBSTITUTE UNEMPLOYMENT 2.00 2.00  
1260. 1000-0000-2220-52635-300 PFML 0.00 2.00  
1261. 1000-0000-2220-52710-300 LIBRARIAN WORKERS COMPENSATION 210.00 155.00  
1262. 1000-0000-2220-52730-300 SUBSTITUTE WORKERS COMP 2.00 2.00  
1263. 1000-0000-2220-55350-300 ONLINE SUBSCRIPTIPONS 1,584.00 1,040.00  
1264. 1000-0000-2220-56000-300 SUPPLIES 600.00 690.00  
1265. 1000-0000-2220-56400-300 BOOKS/PERIODICALS 5,247.00 6,396.00  
1266. 1000-0000-2220-56500-300 TECHNOLOGY RELATED SUPPLIES 1,553.00 0.00  
1267. 1000-0000-2220-58100-300 DUES/FEES 25.00 25.00

**H.S. LIBRARY \$72,383.00 \$73,826.00**

**PLCSS**

**MAINE SCHOOL ADMIN DISTRICT NO. 46** Report # 68031 **BUDGET REPORT BY**  
**ARTICLE**

BUDGET FY25 PROPOSED  
BUDGET FY26

| Account Number / Description                                     | 7/1/2024 - 6/30/2025 | 7/1/2025 - 6/30/2026 |
|------------------------------------------------------------------|----------------------|----------------------|
| 1268. 1000-0000-2210-51180-900 SALARY - SECRETARY SSSC           | 3,478.00             | 3,582.00             |
| 1269. 1000-0000-2210-51507-900 STIPENDS - MENTORS                | 3,500.00             | 4,200.00             |
| 1270. 1000-0000-2210-52201-900 MEDICARE - MENTOR STIPENDS        | 51.00                | 61.00                |
| 1271. 1000-0000-2210-52281-900 SECRETARY MEDICARE                | 51.00                | 52.00                |
| 1272. 1000-0000-2210-52307-900 MENTOR MAINE PERS EMPLOYER CONT   | 134.00               | 184.00               |
| 1273. 1000-0000-2210-52600-900 UNEMPLOYMENT COMP MENTORS STIPEND | 7.00                 | 9.00                 |
| 1274. 1000-0000-2210-52605-900 PFML                              | 17.00                | 21.00                |
| 1275. 1000-0000-2210-52680-900 SECRETARY UNEMPLOYMENT            | 7.00                 | 7.00                 |
| 1276. 1000-0000-2210-52685-900 PFML                              | 17.00                | 18.00                |

1277. 1000-0000-2210-52700-900 WORKERS COMP SSSC 14.00 12.00  
1278. 1000-0000-2210-52780-900 SECRETARY WORKERS COMPENSATION 14.00 10.00

PLCSS \$7,290.00 \$8,156.00

**CURRICULUM COORDINATOR**

1279. 1000-0000-2210-51040-900 SALARY - CURRICULUM COORDINATOR 86,063.00 90,366.00  
1280. 1000-0000-2210-52140-900 HEALTH INSURANCE 20,903.00 23,582.00  
1281. 1000-0000-2210-52141-900 DENTAL INSURANCE 1,000.00 1,000.00  
1282. 1000-0000-2210-52241-900 MEDICARE 1,248.00 1,310.00  
1283. 1000-0000-2210-52340-900 MAINE PERS - COORDINATOR 3,847.00 3,940.00  
1284. 1000-0000-2210-52640-900 UNEMPLOYMENT COMPENSATION 24.00 24.00  
1285. 1000-0000-2210-52645-900 PFML 215.00 452.00  
1286. 1000-0000-2210-52740-900 WORKERS COMPENSATION 344.00 253.00  
1287. 1000-0000-2210-52940-900 LIFE INSURANCE 144.00 143.00  
1288. 1000-0000-2210-53300-900 EMPLOYEE TRAINING AND DEVELOPMENT 500.00 0.00  
1289. 1000-0000-2210-55350-900 SOFTWARE LICENSE INTERNET BASED 4,500.00 4,800.00  
1290. 1000-0000-2210-55800-900 STAFF TRAVEL 500.00 500.00  
1291. 1000-0000-2210-56000-900 SUPPLIES 500.00 500.00  
1292. 1000-0000-2210-56400-900 BOOKS 500.00 500.00  
1293. 1000-0000-2210-58100-900 DUES AND FEES 250.00 250.00

**MAINE SCHOOL ADMIN DISTRICT NO. 46** Report # 68031 **BUDGET REPORT BY**  
**ARTICLE**

| Account Number / Description | BUDGET FY25 PROPOSED |                      |
|------------------------------|----------------------|----------------------|
|                              | 7/1/2024 - 6/30/2025 | 7/1/2025 - 6/30/2026 |
| BUDGET FY26                  |                      |                      |

CURRICULUM COORDINATOR \$120,538.00 \$127,620.00

**ACADEMIC STUDENT ASSESSMENT**

1294. 1000-0000-2240-53000-900 PURCHASED PROFESSIONAL SERVICES 24,350.00 21,000.00

ACADEMIC STUDENT ASSESSMENT \$24,350.00 \$21,000.00

TOTAL ARTICLE 5 STUDENT/STAFF \$1,319,492.00 \$1,413,901.00

**MAINE SCHOOL ADMIN DISTRICT NO. 46** Report # 68031 **BUDGET REPORT BY**  
**ARTICLE**

BUDGET FY25 PROPOSED  
BUDGET FY26

7/1/2024 - 6/30/2025  
7/1/2025 - 6/30/2026

Account Number / Description

**ARTICLE 6 SYSTEM ADMIN.**  
**CENTRAL SERVICES SUPT OFFICE**

1295. 1000-0000-2320-53400-900 PROFESSIONAL SERVICES 6,500.00 0.00  
1296. 1000-0000-2320-53410-900 AOS ASSESSMENT 281,625.00 299,281.00  
1297. 1000-0000-2320-58100-900 DUES/FEES 24.00 24.00

**CENTRAL SERVICES -Supt Office \$288,149.00 \$299,305.00**

**CENTRAL SERVICES BUSINESS MGMT**

1298. 1000-0000-2500-53410-900 AOS ASSESSMENT 140,287.00 154,085.00

**CENTRAL SERVICES-BUSINESS MGMT \$140,287.00 \$154,085.00**

**BOARD OF DIRECTORS**

1299. 1000-0000-2310-51500-900 BOARD STIPENDS 2,400.00 2,400.00  
1300. 1000-0000-2310-52200-900 FICA STIPENDS 149.00 149.00  
1301. 1000-0000-2310-52201-900 MEDICARE STIPENDS 35.00 35.00  
1302. 1000-0000-2310-52700-900 WORKERS COMP STIPENDS 9.00 9.00  
1303. 1000-0000-2310-53000-900 PURCHASED PROFESSIONAL SERVICES 1,100.00 1,100.00  
1304. 1000-0000-2310-53300-900 PROFESSIONAL STAFF DEVELOPMENT 150.00 150.00  
1305. 1000-0000-2310-53410-900 AOS ASSESSMENT 6,745.00 6,235.00  
1306. 1000-0000-2310-53450-900 LEGAL SERVICES 10,000.00 10,000.00  
1307. 1000-0000-2310-53460-900 PROFESSIONAL SERVICES - AUDIT 13,000.00 15,000.00  
1308. 1000-0000-2310-55200-900 BOARD LIABILITY INSURANCE 9,500.00 9,800.00  
1309. 1000-0000-2310-55400-900 ADVERTISING 3,000.00 3,000.00  
1310. 1000-0000-2310-55800-900 BOARD TRAVEL 200.00 200.00  
1311. 1000-0000-2310-56000-900 SUPPLIES 750.00 750.00  
1312. 1000-0000-2310-56400-900 BOOKS 250.00 250.00  
1313. 1000-0000-2310-58100-900 DUES/FEES 4,826.00 4,947.00  
1314. 1000-0000-2314-53100-900 PROFESSIONAL SERVICES - REFERENDUMS 2,000.00 1,500.00

**MAINE SCHOOL ADMIN DISTRICT NO. 46** Report # 68031 **BUDGET REPORT BY**  
**ARTICLE**

| Account Number / Description                                       | BUDGET FY25 PROPOSED |                      |
|--------------------------------------------------------------------|----------------------|----------------------|
|                                                                    | BUDGET FY25          | BUDGET FY26          |
|                                                                    | 7/1/2024 - 6/30/2025 | 7/1/2025 - 6/30/2026 |
| 1315. 1000-0000-2314-55310-900 POSTAGE, ADS, PRINTING - REFERENDUM | 2,200.00             | 1,800.00             |
| 1316. 1000-0000-2316-53450-900 STAFF NEGOTIATIONS - LEGAL SERVICES | 2,000.00             | 2,000.00             |

**BOARD OF DIRECTORS \$58,314.00 \$59,325.00**

**TOTAL ARTICLE 6 SYSTEM ADMIN \$486,750.00 \$512,715.00**

**MAINE SCHOOL ADMIN DISTRICT NO. 46** Report # 68031 **BUDGET REPORT BY**  
**ARTICLE**

BUDGET FY25 PROPOSED  
BUDGET FY26

Account Number / Description

7/1/2024 - 6/30/2025  
7/1/2025 - 6/30/2026

**ARTICLE 7 SCHOOL ADMIN. RIDGE**  
**VIEW PRINCIPALS OFFICE**

1317. 1000-0000-2400-51040-120 SALARIES - PRINCIPAL/ASST PRINCIPALS 238,930.00 249,779.00  
1318. 1000-0000-2400-51180-120 SALARIES - SECRETARIES 111,896.00 115,462.00  
1319. 1000-0000-2400-52140-120 HEALTH INSURANCE- PRINCIPALS/ASST PRIN 50,958.00 57,487.00

1320. 1000-0000-2400-52141-120 DENTAL - PRINCIPALS 1,600.00 1,200.00  
1321. 1000-0000-2400-52180-120 HEALTH - SECRETARIES 27,146.00 30,412.00  
1322. 1000-0000-2400-52181-120 DENTAL - SECRETARIES 600.00 500.00  
1323. 1000-0000-2400-52241-120 MEDICARE - PRINCIPALS 3,421.00 3,638.00  
1324. 1000-0000-2400-52280-120 FICA - SECRETARIES 6,938.00 7,159.00  
1325. 1000-0000-2400-52281-120 MEDICARE - SECRETARIES 1,623.00 1,674.00  
1326. 1000-0000-2400-52340-120 MAINE PERS - PRINCIPALS 10,680.00 10,939.00  
1327. 1000-0000-2400-52640-120 UNEMPLOYMENT - PRINCIPAL 66.00 66.00  
1328. 1000-0000-2400-52645-120 PFML 597.00 1,254.00  
1329. 1000-0000-2400-52680-120 UNEMPLOYMENT - SECRETARY 72.00 72.00  
1330. 1000-0000-2400-52685-120 PFML 559.00 578.00  
1331. 1000-0000-2400-52740-120 WORKERS COMP - PRINCIPAL 955.00 703.00  
1332. 1000-0000-2400-52780-120 WORKERS COMP - SECRETARY 443.00 321.00  
1333. 1000-0000-2400-52940-120 LIFE INSURANCE - PRINCIPALS 240.00 263.00  
1334. 1000-0000-2400-52980-120 LIFE INSURANCE - SECRETARIES 228.00 246.00  
1335. 1000-0000-2400-53000-120 PURCHASED PROFESSIONAL SERVICES 5,700.00 6,000.00  
1336. 1000-0000-2400-53300-120 EMPLOYEE TRAINING AND DEVELOPMENT 6,400.00 6,200.00  
1337. 1000-0000-2400-55310-120 POSTAGE 2,200.00 3,000.00  
1338. 1000-0000-2400-55350-120 SITE LICENSE WEB BASED 10,079.00 3,950.00  
1339. 1000-0000-2400-55500-120 PRINTING 2,500.00 800.00  
1340. 1000-0000-2400-55800-120 STAFF TRAVEL 3,200.00 5,600.00  
1341. 1000-0000-2400-56000-120 SUPPLIES 15,227.00 18,694.00  
1342. 1000-0000-2400-56400-120 TEXTBOOKS 276.00 276.00  
1343. 1000-0000-2400-56500-120 TECHNOLOGY RELATED SUPPLIES 0.00 200.00  
1344. 1000-0000-2400-58100-120 DUES/FEES 1,340.00 1,400.00

MAINE SCHOOL ADMIN DISTRICT NO. 46

Report # 68031

BUDGET REPORT BY

ARTICLE

|                              |                      | BUDGET FY25 PROPOSED |  |
|------------------------------|----------------------|----------------------|--|
|                              |                      | BUDGET FY26          |  |
| Account Number / Description | 7/1/2024 - 6/30/2025 | 7/1/2025 - 6/30/2026 |  |

RIDGE VIEW PRINCIPALS OFFICE \$503,874.00 \$527,873.00

H.S. PRINCIPALS OFFICE

1345. 1000-0000-2400-51040-300 PRINCIPAL/ASSISTANT PRINCIPAL SALARY 168,601.00 177,032.00  
1346. 1000-0000-2400-51180-300 SALARY -SECRETARIES 77,122.00 77,460.00  
1347. 1000-0000-2400-51232-300 SALARIES - SUBSTITUTES 1,000.00 1,000.00  
1348. 1000-0000-2400-52140-300 HEALTH INSURANCE - PRINCIPAL/ASST PRIN 27,435.00 23,582.00  
1349. 1000-0000-2400-52141-300 PRINCIPAL/ASSISTANT PRINCIPAL DENTAL INS 500.00 500.00  
1350. 1000-0000-2400-52180-300 HEALTH INSURANCE - HS SECRETARIES 18,098.00 20,275.00  
1351. 1000-0000-2400-52181-300 SECRETARY DENTAL INSURANCE 500.00 300.00  
1352. 1000-0000-2400-52230-300 SUBSTITUTE FICA 62.00 62.00  
1353. 1000-0000-2400-52231-300 SUBSTITUTE MEDICARE 15.00 15.00  
1354. 1000-0000-2400-52241-300 PRINCIPAL/ASSISTANT MEDICARE 2,445.00 2,567.00

1355. 1000-0000-2400-52280-300 SECRETARY FICA 4,782.00 4,803.00  
1356. 1000-0000-2400-52281-300 MEDICARE 1,118.00 1,123.00  
1357. 1000-0000-2400-52340-300 MAINE PERS - PRINCIPALS 7,536.00 7,719.00  
1358. 1000-0000-2400-52540-300 TUITION REIMBURSEMENT PRINCIPAL 1,500.00 0.00  
1359. 1000-0000-2400-52630-300 SUBSTITUTE UNEMPLOYMENT 1.00 2.00  
1360. 1000-0000-2400-52635-300 PFML 3.00 5.00  
1361. 1000-0000-2400-52640-300 PRINCIPAL/ASST PRIN UNEMPLOYMENT 42.00 42.00  
1362. 1000-0000-2400-52645-300 PFML 422.00 885.00  
1363. 1000-0000-2400-52680-300 SECRETARY UNEMPLOYMENT 48.00 48.00  
1364. 1000-0000-2400-52685-300 PFML 385.00 387.00  
1365. 1000-0000-2400-52730-300 SUBSTITUTE WORKERS COMP 4.00 3.00  
1366. 1000-0000-2400-52740-300 PRINCIPAL/ASSISTANT WORKERS COMP 672.00 497.00  
1367. 1000-0000-2400-52780-300 SECRETARY WORKERS COMPENSATION 305.00 216.00  
1368. 1000-0000-2400-52940-300 PRINCIPAL/ASSISTANT LIFE 357.00 369.00  
1369. 1000-0000-2400-52980-300 SECRETARY LIFE INSURANCE 69.00 113.00  
1370. 1000-0000-2400-53000-300 PURCHASED PROFESSIONAL SERVICES 2,530.00 2,700.00  
1371. 1000-0000-2400-53300-300 EMPLOYEE TRAINING AND DEVELOPMENT 1,200.00 2,700.00

MAINE SCHOOL ADMIN DISTRICT NO. 46

Report # 68031

BUDGET REPORT BY

ARTICLE

| Account Number / Description                          | 7/1/2024 - 6/30/2025 | BUDGET FY25 PROPOSED |
|-------------------------------------------------------|----------------------|----------------------|
|                                                       |                      | BUDGET FY26          |
| 1372. 1000-0000-2400-55310-300 POSTAGE - METER RENTAL | 4,600.00             | 4,900.00             |
| 1373. 1000-0000-2400-55350-300 SITE LICENSE WEB BASED | 2,400.00             | 2,500.00             |
| 1374. 1000-0000-2400-55500-300 PRINTING               | 1,000.00             | 1,000.00             |
| 1375. 1000-0000-2400-55800-300 STAFF TRAVEL           | 3,400.00             | 3,900.00             |
| 1376. 1000-0000-2400-56000-300 SUPPLIES               | 9,800.00             | 11,110.00            |
| 1377. 1000-0000-2400-58100-300 DUES/FEES              | 5,170.00             | 6,520.00             |

H.S. PRINCIPALS OFFICE \$343,122.00 \$354,335.00

TOTAL ARTICLE 7 SCHOOL ADMIN \$846,996.00 \$882,208.00

**MAINE SCHOOL ADMIN DISTRICT NO. 46** Report # 68031 **BUDGET REPORT BY**  
**ARTICLE**

BUDGET FY25 PROPOSED  
BUDGET FY26

Account Number / Description

**ARTICLE 8 TRANS AND BUSES**  
**SPECIAL ED TRANSPORTATION**

7/1/2024 - 6/30/2025  
7/1/2025 - 6/30/2026

1378. 1000-0000-2720-51021-900 SALARY - ED TECH I 35,997.00 51,384.00  
1379. 1000-0000-2720-51180-900 SALARIES - DRIVERS 40,076.00 18,900.00  
1380. 1000-0000-2720-52220-900 ED TECH FICA 2,232.00 1,695.00  
1381. 1000-0000-2720-52221-900 ED TECH MEDICARE 521.00 745.00  
1382. 1000-0000-2720-52280-900 FICA 2,485.00 662.00  
1383. 1000-0000-2720-52281-900 MEDICARE - BUS DRIVER 581.00 276.00  
1384. 1000-0000-2720-52620-900 ED TECH UNEMPLOYMENT 45.00 100.00  
1385. 1000-0000-2720-52625-900 PFML 180.00 257.00

1386. 1000-0000-2720-52680-900 UNEMPLOYMENT COMP 46.00 38.00  
1387. 1000-0000-2720-52685-900 PFML 200.00 95.00  
1388. 1000-0000-2720-52720-900 ED TECH WORKERS COMPENSATION 142.00 143.00  
1389. 1000-0000-2720-52780-900 WORKERS COMP 2,273.00 728.00  
1390. 1000-0000-2720-52921-900 ED TECH LIFE 40.00 80.00  
1391. 1000-0000-2720-52980-900 LIFE INSURANCE ER SHARE 20.00 0.00  
1392. 1000-0000-2720-56260-900 FLEET FUEL 12,000.00 0.00  
1393. 1000-0000-2720-56700-900 TRANSPORTATION PARTS AND SUPPLIES 500.00 0.00  
1394. 1000-0000-2750-51180-900 SALARY - VAN DRIVER OUT OF DIST 19,061.00 20,570.00  
1395. 1000-0000-2750-52180-900 HEALTH INSURANCE 7,541.00 0.00  
1396. 1000-0000-2750-52280-900 FICA - VAN DRIVER 1,182.00 1,275.00  
1397. 1000-0000-2750-52281-900 MEDICARE - VAN DRIVER 276.00 298.00  
1398. 1000-0000-2750-52680-900 UNEMPLOYMENT - VAN DRIVER 24.00 24.00  
1399. 1000-0000-2750-52685-900 PFML 96.00 103.00  
1400. 1000-0000-2750-52780-900 WORKERS COMP - VAN DRIVER 1,081.00 791.00

**SPECIAL ED TRANSPORTATION \$126,599.00 \$98,164.00**

**STUDENT TRANSPORTATION**

1401. 1000-0000-2700-51180-900 SALARIES - DRIVERS 311,590.00 299,420.00  
1402. 1000-0000-2700-51200-900 SALARIES - SUBSTITUTE DRIVERS 8,000.00 10,000.00

**MAINE SCHOOL ADMIN DISTRICT NO. 46** Report # 68031 **BUDGET REPORT BY**  
**ARTICLE**

BUDGET FY25 PROPOSED  
BUDGET FY26

| Account Number / Description                                           | 7/1/2024 - 6/30/2025 | 7/1/2025 - 6/30/2026 |
|------------------------------------------------------------------------|----------------------|----------------------|
| 1403. 1000-0000-2700-52180-900 HEALTH INSURANCE DRIVERS                | 87,868.00            | 78,525.00            |
| 1404. 1000-0000-2700-52200-900 FICA                                    | 496.00               | 620.00               |
| 1405. 1000-0000-2700-52201-900 MEDICARE                                | 116.00               | 145.00               |
| 1406. 1000-0000-2700-52280-900 FICA DRIVERS                            | 19,318.00            | 17,265.00            |
| 1407. 1000-0000-2700-52281-900 MEDICARE                                | 4,518.00             | 4,342.00             |
| 1408. 1000-0000-2700-52600-900 UNEMPLOYMENT ON UNIFORM PUR             | 0.00                 | 20.00                |
| 1409. 1000-0000-2700-52605-900 PFML                                    | 0.00                 | 50.00                |
| 1410. 1000-0000-2700-52635-900 PFML                                    | 20.00                | 0.00                 |
| 1411. 1000-0000-2700-52680-900 UNEMPLOYMENT DRIVERS                    | 288.00               | 240.00               |
| 1412. 1000-0000-2700-52685-900 PFML                                    | 1,558.00             | 1,499.00             |
| 1413. 1000-0000-2700-52700-900 WORKERS COMP                            | 400.00               | 385.00               |
| 1414. 1000-0000-2700-52780-900 WORKERS COMP DRIVERS                    | 17,671.00            | 11,528.00            |
| 1415. 1000-0000-2700-52980-900 MSMA LIFE INSURANCE DRIVERS             | 493.00               | 300.00               |
| 1416. 1000-0000-2700-53300-900 EMPLOYEE TRAINING AND DEVELOPMENT       | 1,000.00             | 1,500.00             |
| 1417. 1000-0000-2700-53400-900 PROFESSIONAL/TECHNICAL SERVICES         | 6,000.00             | 6,000.00             |
| 1418. 1000-0000-2700-54300-900 PURCHASED SERVICES - REPAIRS & MAINTENA | 23,000.00            | 23,000.00            |
| 1419. 1000-0000-2700-54330-900 SOFTWARE REPAIR/MAINTENANCE             | 2,800.00             | 2,900.00             |
| 1420. 1000-0000-2700-54900-900 INSPECTIONS/FEES                        | 650.00               | 500.00               |

1421. 1000-0000-2700-55110-900 AOS ASSESSMENT 51,457.00 53,643.00  
1422. 1000-0000-2700-55200-900 PROPERTY/FLEET INSURANCE 29,000.00 32,480.00  
1423. 1000-0000-2700-55310-900 POSTAGE 50.00 50.00  
1424. 1000-0000-2700-55500-900 PRINTING 400.00 400.00  
1425. 1000-0000-2700-55800-900 STAFF TRAVEL 1,800.00 1,800.00  
1426. 1000-0000-2700-56000-900 SUPPLIES - CUSTODIAL 1,500.00 1,500.00  
1427. 1000-0000-2700-56001-900 SUPPLIES - TRANSPORTATION RELATED 4,200.00 4,200.00  
1428. 1000-0000-2700-56260-900 FLEET FUEL 60,000.00 60,000.00  
1429. 1000-0000-2700-56500-900 TECHNOLOGY RELATED SUPPLIES 700.00 700.00  
1430. 1000-0000-2700-56700-900 TRANSPORTATION SUPPLIES AND PARTS 25,000.00 30,000.00  
1431. 1000-0000-2700-57301-900 EQUIPMENT 0.00 15,000.00  
1432. 1000-0000-2700-58100-900 DUES/FEES 1,175.00 1,175.00

MAINE SCHOOL ADMIN DISTRICT NO. 46

Report # 68031

BUDGET REPORT BY

ARTICLE

BUDGET FY25 PROPOSED  
BUDGET FY26

| Account Number / Description                            | 7/1/2024 - 6/30/2025 | 7/1/2025 - 6/30/2026 |
|---------------------------------------------------------|----------------------|----------------------|
| 1433. 1000-0000-2700-58310-900 BUS PURCHASE - PRINCIPAL | 133,578.00           | 33,428.00            |
| 1434. 1000-0000-2700-58320-900 INTEREST - BUS PURCHASE  | 13,654.00            | 4,302.00             |

STUDENT TRANSPORTATION \$808,300.00 \$696,917.00

TOTAL ARTICLE 8 STUDENT TRANS \$934,899.00 \$795,081.00

**MAINE SCHOOL ADMIN DISTRICT NO. 46** Report # 68031 **BUDGET REPORT BY**  
**ARTICLE**

BUDGET FY25 PROPOSED  
BUDGET FY26

Account Number / Description

**ARTICLE 9- FACILITIES**  
**RIDGE VIEW OPERATION OF**

**PLANT**  
7/1/2024 - 6/30/2025  
7/1/2025 - 6/30/2026

1435. 1000-0000-2600-54000-120 PURCHASED PROPERTY SERVICES 2,291.00 2,291.00  
1436. 1000-0000-2600-54100-120 UTILITY SERVICES - WATER/SEWER 28,000.00 28,000.00  
1437. 1000-0000-2600-54200-120 CLEANING SERVICES - WASTE DISPOSAL 138,370.00 150,450.00

1438. 1000-0000-2600-54300-120 CONTRACTED SERVICES 16,000.00 16,000.00  
1439. 1000-0000-2600-54900-120 LICENSES/INSPECTION FEES 7,500.00 7,500.00  
1440. 1000-0000-2600-55210-120 PROPERTY/LIABILITY INSURANCE 62,774.00 72,190.00  
1441. 1000-0000-2600-55320-120 TELEPHONE 1,400.00 1,400.00  
1442. 1000-0000-2600-56000-120 MAINTENANCE SUPPLIES 19,000.00 19,000.00  
1443. 1000-0000-2600-56220-120 ELECTRICITY 82,000.00 82,000.00  
1444. 1000-0000-2600-56230-120 PROPANE 4,500.00 4,500.00  
1445. 1000-0000-2600-56240-120 HEATING OIL 10,000.00 12,000.00  
1446. 1000-0000-2600-56290-120 ENERGY - WOOD CHIPS 25,000.00 25,000.00  
1447. 1000-0000-2610-51180-120 SALARY - CUSTODIAN 37,981.00 39,749.00  
1448. 1000-0000-2610-51200-120 SALARIES - SUB CUSTODIANS 500.00 500.00  
1449. 1000-0000-2610-52180-120 HEALTH - CUSTODIANS 12,125.00 12,784.00  
1450. 1000-0000-2610-52230-120 FICA - SUB CUSTODIANS 47.00 47.00  
1451. 1000-0000-2610-52231-120 MEDICARE - SUB CUSTODIAN 11.00 11.00  
1452. 1000-0000-2610-52280-120 FICA - CUSTODIANS 2,355.00 2,465.00  
1453. 1000-0000-2610-52281-120 MEDICARE - CUSTODIANS 551.00 577.00  
1454. 1000-0000-2610-52630-120 UNEMPLOYMENT - SUB CUSTODIANS 2.00 2.00  
1455. 1000-0000-2610-52635-120 PFML 32.00 3.00  
1456. 1000-0000-2610-52680-120 UNEMPLOYMENT - CUSTODIANS 24.00 24.00  
1457. 1000-0000-2610-52685-120 PFML 190.00 199.00  
1458. 1000-0000-2610-52730-120 WORKERS COMP - SUB CUSTODIANS 20.00 13.00  
1459. 1000-0000-2610-52780-120 WORKERS COMP - CUSTODIANS 1,394.00 966.00  
1460. 1000-0000-2610-56000-120 CUSTODIAL SUPPLIES 25,000.00 25,000.00  
1461. 1000-9200-2610-51180-120 SALARIES - CUSTODIANS (ATHLETICS) 2,000.00 1,000.00  
1462. 1000-9200-2610-52280-120 FICA - CUSTODIANS (ATHLETICS) 124.00 62.00

MAINE SCHOOL ADMIN DISTRICT NO. 46

Report # 68031

BUDGET REPORT BY

ARTICLE

| Account Number / Description                                        | 7/1/2024 - 6/30/2025 | BUDGET FY25 PROPOSED |  |
|---------------------------------------------------------------------|----------------------|----------------------|--|
|                                                                     |                      | BUDGET FY26          |  |
| 1463. 1000-9200-2610-52281-120 MEDICARE - CUSTODIANS                | 29.00                | 15.00                |  |
| 1464. 1000-9200-2610-52685-120 PFML                                 | 0.00                 | 5.00                 |  |
| 1465. 1000-9200-2610-52780-120 WORKERS COMP- CUSTODIANS (ATHLETICS) | 100.00               | 30.00                |  |

OP. OF PLANT - RIDGE VIEW \$479,320.00 \$503,783.00

RIDGE VIEW OPERATION OF PLANT

H.S. OPERATION OF PLANT

1466. 1000-0000-2600-54000-300 PURCHASED PROPERTY SERVICES 2,670.00 2,670.00  
1467. 1000-0000-2600-54100-300 UTILITY SERVICES - WATER/SEWER 11,200.00 11,200.00  
1468. 1000-0000-2600-54200-300 CLEANING SERVICES - WASTE DISPOSAL 75,545.00 78,476.00  
1469. 1000-0000-2600-54300-300 PURCHASED SERVS - REPAIR & MAINT 6,500.00 6,500.00  
1470. 1000-0000-2600-54900-300 LICENSES/INSPECTION FEES 4,000.00 4,000.00  
1471. 1000-0000-2600-55210-300 PROPERTY/LIABILITY INSURANCE 39,000.00 44,850.00

1472. 1000-0000-2600-55320-300 TELEPHONE 3,000.00 3,000.00  
1473. 1000-0000-2600-56000-300 MAINTENANCE SUPPLIES 9,000.00 9,000.00  
1474. 1000-0000-2600-56220-300 ELECTRICITY 55,000.00 55,000.00  
1475. 1000-0000-2600-56230-300 PROPANE 750.00 750.00  
1476. 1000-0000-2600-56240-300 HEATING OIL 90,000.00 80,000.00  
1477. 1000-0000-2610-51180-300 SALARY - CUSTODIAN 37,981.00 42,765.00  
1478. 1000-0000-2610-51232-300 SALARIES - SUBSTUTUTE CUSTODIANS 500.00 500.00  
1479. 1000-0000-2610-52230-300 FICA - SUB CUSTODIANS 47.00 47.00  
1480. 1000-0000-2610-52231-300 MEDICARE - SUB CUSTODIAN 11.00 11.00  
1481. 1000-0000-2610-52280-300 FICA 2,355.00 2,651.00  
1482. 1000-0000-2610-52281-300 MEDICARE 551.00 620.00  
1483. 1000-0000-2610-52630-300 UNEMPLOYMENT - SUB CUSTODIANS 2.00 2.00  
1484. 1000-0000-2610-52635-300 PFML 2.00 3.00  
1485. 1000-0000-2610-52680-300 UNEMPLOYMENT 24.00 24.00  
1486. 1000-0000-2610-52685-300 PFML 190.00 214.00  
1487. 1000-0000-2610-52730-300 WORKERS COMPENSATION - SUB CUSTODIANS 20.00 13.00  
1488. 1000-0000-2610-52780-300 WORKERS COMPENSATION 1,394.00 1,039.00

MAINE SCHOOL ADMIN DISTRICT NO. 46

Report # 68031

BUDGET REPORT BY

ARTICLE

| Account Number / Description                             | BUDGET FY25 PROPOSED |                      |
|----------------------------------------------------------|----------------------|----------------------|
|                                                          | 7/1/2024 - 6/30/2025 | 7/1/2025 - 6/30/2026 |
| 1489. 1000-0000-2610-56000-300 CUSTODIAL SUPPLIES        | 18,000.00            | 20,000.00            |
| 1490. 1000-9600-2610-51180-300 SALARIES - CUSTODIANS     | 2,000.00             | 1,000.00             |
| 1491. 1000-9600-2610-52280-300 FICA - CUSTODIANS         | 124.00               | 62.00                |
| 1492. 1000-9600-2610-52281-300 MEDICARE                  | 29.00                | 15.00                |
| 1493. 1000-9600-2610-52685-300 PFML                      | 0.00                 | 5.00                 |
| 1494. 1000-9600-2610-52780-300 WORKERS COMP - CUSTODIANS | 100.00               | 30.00                |

H.S. OPERATION OF PLANT \$359,995.00 \$364,447.00

DISTRICT-WIDE MAINTENANCE

1495. 1000-0000-2620-51170-900 SALARIES-MAINT DIRECTOR 112,775.00 118,413.00  
1496. 1000-0000-2620-51180-900 SALARIES - MAINTENANCE CUSTODIANS 42,494.00 46,160.00  
1497. 1000-0000-2620-51200-900 SALARIES - SUMMER STAFF 0.00 15,001.00  
1498. 1000-0000-2620-52170-900 HEALTH INSURANCE MANAGER 17,149.00 19,375.00  
1499. 1000-0000-2620-52200-900 FICA - STUDENT SALARIES 0.00 930.00  
1500. 1000-0000-2620-52201-900 MEDICARE - STUDENT SALARIES 0.00 218.00  
1501. 1000-0000-2620-52270-900 FICA MANAGER 6,992.00 7,342.00  
1502. 1000-0000-2620-52271-900 MEDICARE MANAGER 1,635.00 1,718.00  
1503. 1000-0000-2620-52280-900 FICA CUSTODIANS 2,634.00 2,862.00  
1504. 1000-0000-2620-52281-900 MEDICARE 616.00 669.00  
1505. 1000-0000-2620-52600-900 UNEMPLOYMENT - STUDENT SALARIES 0.00 24.00  
1506. 1000-0000-2620-52605-900 PFML 0.00 75.00

1507. 1000-0000-2620-52670-900 UNEMPLOYMENT MANAGER 48.00 48.00  
1508. 1000-0000-2620-52675-900 PFML 285.00 593.00  
1509. 1000-0000-2620-52680-900 UNEMPLOYMENT CUSTODIANS 29.00 24.00  
1510. 1000-0000-2620-52685-900 PFML 212.00 231.00  
1511. 1000-0000-2620-52700-900 WORKERS COMP 0.00 365.00  
1512. 1000-0000-2620-52770-900 WORKERS COMP 4,179.00 2,878.00  
1513. 1000-0000-2620-52780-900 WORKERS COMPENSATION CUSTODIANS 1,559.00 1,123.00  
1514. 1000-0000-2620-52970-900 LIFE INSURANCE - MAINT DIRECTOR 700.00 0.00  
1515. 1000-0000-2620-54100-930 WATER/SEWER - BUS GARAGE 880.00 880.00

MAINE SCHOOL ADMIN DISTRICT NO. 46 Report # 68031 BUDGET REPORT BY  
ARTICLE

| Account Number / Description                                    | BUDGET FY25 PROPOSED |                      |
|-----------------------------------------------------------------|----------------------|----------------------|
|                                                                 | 7/1/2024 - 6/30/2025 | 7/1/2025 - 6/30/2026 |
| 1516. 1000-0000-2620-54200-930 WASTE DISPOSAL - BUS GARAGE      | 480.00               | 480.00               |
| 1517. 1000-0000-2620-54300-900 CON SERVICES - REPAIRS           | 3,000.00             | 3,000.00             |
| 1518. 1000-0000-2620-54451-900 LEASE                            | 660.00               | 660.00               |
| 1519. 1000-0000-2620-54900-900 LICENSE/INSPECTION FEES          | 150.00               | 150.00               |
| 1520. 1000-0000-2620-55320-900 COMMUNICATIONS - PHONE           | 1,500.00             | 1,500.00             |
| 1521. 1000-0000-2620-55320-930 COMMUNICATIONS - BUS GARAGE      | 750.00               | 750.00               |
| 1522. 1000-0000-2620-56000-900 MAINTENANCE SUPPLIES             | 4,500.00             | 4,500.00             |
| 1523. 1000-0000-2620-56220-930 ELECTRICITY - BUS GARAGE         | 7,000.00             | 7,000.00             |
| 1524. 1000-0000-2620-56230-900 PROPANE                          | 100.00               | 100.00               |
| 1525. 1000-0000-2620-56240-930 HEATING OIL - BUS GARAGE         | 7,000.00             | 7,500.00             |
| 1526. 1000-0000-2620-56260-900 MAINTENANCE VEHICLE FUEL         | 6,000.00             | 6,000.00             |
| 1527. 1000-0000-2620-57300-900 EQUIPMENT                        | 20,810.00            | 20,810.00            |
| 1528. 1000-0000-2650-55200-900 PROPERTY/LIABILITY INSURANCE     | 2,200.00             | 2,200.00             |
| 1529. 1000-0000-2660-53000-900 SCHOOL RESOURCE OFFICER CON SERV | 42,000.00            | 43,260.00            |
| 1530. 1000-0000-2660-54300-900 CONTRACTED SERVICES SRO VEHICLE  | 1,000.00             | 1,000.00             |
| 1531. 1000-0000-2660-56000-900 SUPPLIES - SRO                   | 0.00                 | 500.00               |
| 1532. 1000-0000-2660-56260-900 FUEL - RESOURCE OFFICER          | 800.00               | 800.00               |

DISTRICT-WIDE MAINTENANCE \$290,137.00 \$319,139.00

CAPITAL OUTLAY

1533. 1000-0000-2690-54300-120 CAPITAL OUTLAY PROJECTS - RIDGE VIEW 35,000.00 27,400.00  
1534. 1000-0000-2690-54300-300 CAPITAL OUTLAY - DRHS 5,600.00 10,000.00  
1535. 1000-0000-2690-54300-900 PURCHASED REPAIR/MAINTENANCE SERVICES 9,000.00 17,000.00

CAPITAL OUTLAY \$49,600.00 \$54,400.00

CAPITAL RENEWAL AND RENOVATION

1536. 1000-0000-2680-58310-900 REVOLVING RENO PAYMENT - PRINCIPAL 36,561.00 36,561.00

TOTAL CAPITAL RENEWAL/RENOV \$36,561.00 \$36,561.00

MAINE SCHOOL ADMIN DISTRICT NO. 46

Report # 68031

BUDGET REPORT BY

ARTICLE

| Account Number / Description                           | BUDGET FY25 PROPOSED |                      | BUDGET FY26 |
|--------------------------------------------------------|----------------------|----------------------|-------------|
|                                                        | 7/1/2024 - 6/30/2025 | 7/1/2025 - 6/30/2026 |             |
| TOTAL ARTICLE 9 - FACILITIES                           | \$1,215,613.00       | \$1,278,330.00       |             |
| <u>ARTICLE 10 - OTHER COMMITT</u>                      |                      |                      |             |
| <u>DEBT SERVICE NEW SCHOOL</u>                         |                      |                      |             |
| 1537. 1000-0000-5100-58310-900 PRINCIPAL - K-8 PROJECT | 1,410,954.00         | 1,410,954.00         |             |
| 1538. 1000-0000-5100-58320-900 INTEREST - K-8 PROJECT  | 293,344.00           | 71,010.00            |             |
| DEBT SERVICE                                           | \$1,704,298.00       | \$1,481,964.00       |             |
| TOTAL ARTICLE 10 OTHER COMMITT                         | \$1,704,298.00       | \$1,481,964.00       |             |
| TOTAL ARTICLE 11                                       | \$0.00               | \$0.00               |             |
| TOTAL EXPEND GEN FUND                                  | \$16,532,495.00      | \$16,653,368.00      |             |

**MAINE SCHOOL ADMIN DISTRICT NO. 46** Report # 68031 **BUDGET REPORT BY**  
**ARTICLE**

BUDGET FY25 PROPOSED  
BUDGET FY26

Account Number / Description **ADULT ED REVENUES**

7/1/2024 - 6/30/2025  
7/1/2025 - 6/30/2026

1539. 1500-0000-0000-41114-000 REVENUES - ADULT ED LOCAL APPROP (71,885.15) (76,315.00)

**ADULT ED REVENUES \$(71,885.15) \$(76,315.00)**

**AD ED REVENUES \$(71,885.15) \$(76,315.00)**

**ADULT ED - ADMINISTRATION**

1540. 1500-6000-2300-59160-400 AD ED - ASSESSMENT 71,885.15 76,315.00

**ADULT ED - ADMINISTRATION \$71,885.15 \$76,315.00**

