ATHENS COMMUNITY SCHOOL

ATHENS BUDGET BY ARTICLE FY26

Account Number / Description	1 Year Prior Adopted 7/1/2024 - 6/30/2025	DRAFT 7/1/2025 - 6/30/2026
GENERAL FUND - BALANCE FORWARD		
1. 1000-0000-0000-45000-000 FUND TRANSFER - BBF GEN FUND	(203,000.00)	(263,000.00)
GENERAL FUND BALANCE FORWARD	**$(203,000.00)**	**$(263,000.00)**
LOCAL REVENUES - GENERAL FUND		
2. 1000-0000-0000-41211-000 LOCAL SHARE K-12 ASSESSMENT	(640,595.00)	(659,206.00)
3. 1000-0000-0000-41213-000 LOCAL ADDITIONAL ASSESSMENT	(612,638.00)	(658,676.00)
4. 1000-0000-0000-41322-000 TUITION FROM OTHER LEAS	(78,888.00)	(54,000.00)
5. 1000-0000-0000-41421-000 TRANSPORTATION OTHER LEAS	(14,600.00)	(14,600.00)
6. 1000-0000-0000-41510-000 INTEREST ON INVESTMENTS	(5,000.00)	(5,000.00)
7. 1000-0000-0000-41909-000 MISC REVENUES - FORFEITURES	0.00	0.00
8. 1000-0000-0000-41990-000 MISCELLANEOUS REVENUES	0.00	0.00
9. 1000-0000-0000-41992-000 SALES/REFUNDS - TRANSPORTATI	0.00	0.00
LOCAL REVENUES	**$(1,351,721.00)**	**$(1,391,482.00)**
STATE REVENUES		
10. 1000-0000-0000-43111-000 STATE ALLOCATION	(1,261,837.00)	(1,316,990.00)
11. 1000-0000-0000-43150-000 NATIONAL BOARD FOR PROFESSI	(5,000.00)	(5,000.00)
STATE REVENUES	**$(1,266,837.00)**	**$(1,321,990.00)**
TOTAL - GENERAL FUND REVENUES	**$(2,821,558.00)**	**$(2,976,472.00)**
TOTAL - GENERAL FUND REVENUES	**$(2,821,558.00)**	**$(2,976,472.00)**

ARTICLE 1-REG. INSTRUCTION

ELEMENTARY INSTRUCTION

12.	1000-1100-1000-51010-170	TEACHER SALARY	430,408.00	430,524.00
13.	1000-1100-1000-51020-170	ED TECH SALARY	0.00	0.00
14.	1000-1100-1000-51021-170	SALARY - ED TECH 1	21,396.00	0.00
15.	1000-1100-1000-51022-170	SALARY - ED TECH II	20,133.00	23,100.00
16.	1000-1100-1000-51023-170	SALARY - ED TECH III	0.00	36,789.00
17.	1000-1100-1000-51230-170	SUBSTITUTE TEACHER SALARY	11,000.00	11,000.00
18.	1000-1100-1000-52110-170	TEACHER HEALTH INSURANCE	86,189.00	76,310.00
19.	1000-1100-1000-52111-170	TEACHER DENTAL INSURANCE	1,440.00	1,440.00
20.	1000-1100-1000-52120-170	ED TECH HEALTH INSURANCE	19,844.00	21,630.00
21.	1000-1100-1000-52121-170	ED TECH DENTAL INSURANCE	240.00	240.00
22.	1000-1100-1000-52211-170	TEACHER MEDICARE	6,241.00	7,126.00
23.	1000-1100-1000-52220-170	ED TECH FICA	1,327.00	0.00
24.	1000-1100-1000-52221-170	ED TECH MEDICARE	602.00	868.00
25.	1000-1100-1000-52230-170	SUBSTITUTE FICA	682.00	682.00
26.	1000-1100-1000-52231-170	SUBSTITUTE MEDICARE	159.00	159.00
27.	1000-1100-1000-52310-170	MSRS FED FUNDS	19,239.00	18,374.00
28.	1000-1100-1000-52322-170	MAINEPERS - ED TECH II	900.00	1,007.00
29.	1000-1100-1000-52323-170	ER MAINEPERS - ED TECH III	0.00	1,604.00
30.	1000-1100-1000-52330-170	MAINE PERS EMPLOYER SHARE	0.00	0.00
31.	1000-1100-1000-52510-170	TEACHER TUITION REIMBURSEM	15,000.00	15,000.00
32.	1000-1100-1000-52610-170	TEACHER UNEMPLOYMENT	456.00	492.00
33.	1000-1100-1000-52615-170	PFML	2,152.00	3,527.00
34.	1000-1100-1000-52620-170	ED TECH UNEMPLOYMENT	0.00	0.00
35.	1000-1100-1000-52621-170	UC - ED TECH 1	48.00	0.00
36.	1000-1100-1000-52622-170	UNEMPLOYMENT - ED TECH 2	48.00	48.00
37.	1000-1100-1000-52623-170	UC - ED TECH III	0.00	48.00
38.	1000-1100-1000-52625-170	PFML	208.00	236.00
39.	1000-1100-1000-52630-170	SUBSTITUTE UNEMPLOYMENT	48.00	48.00
40.	1000-1100-1000-52635-170	PFML	28.00	55.00
41.	1000-1100-1000-52710-170	TEACHER WORKERS COMP	1,313.00	1,289.00
42.	1000-1100-1000-52720-170	ED TEACH WORKERS COMP	0.00	0.00
43.	1000-1100-1000-52721-170	WC - ED TECH 1	64.00	0.00
44.	1000-1100-1000-52722-170	WC - ED TECH 2	61.00	64.00
45.	1000-1100-1000-52723-170	WC - ED TECH III	0.00	101.00
46.	1000-1100-1000-52730-170	SUBSTITUTE WORKERS COMP	55.00	55.00
47.	1000-1100-1000-53300-170	PROFESSIONAL DEVELOPMENT	0.00	1,300.00
48.	1000-1100-1000-54311-170	COPIER SUPPLIES/REPAIRS	2,400.00	500.00

49. 1000-1100-1000-55350-170	ONLINE SUBSCRIPTIONS	3,000.00	8,850.00
50. 1000-1100-1000-55800-170	TRAVEL	600.00	500.00
51. 1000-1100-1000-56100-170	INSTRUCTIONAL SUPPLIES	7,860.00	6,110.00
52. 1000-1100-1000-56110-170	CLASSROOM FURNITURE	0.00	3,405.00
53. 1000-1100-1000-56400-170	BOOKS AND PERIODICALS	2,150.00	6,500.00
54. 1000-1100-1000-59000-170	CONTINGENCY	35,000.00	35,000.00
SUBTOTAL - REGULAR INSTRUCTION		**$690,291.00**	**$713,981.00**
ELEMENTARY FIELD TRIPS			
55. 1000-1100-2700-51180-170	SALARIES - FIELD TRIPS	800.00	1,600.00
56. 1000-1100-2700-52280-170	FICA	50.00	100.00
57. 1000-1100-2700-52281-170	MEDICARE	12.00	24.00
58. 1000-1100-2700-52680-170	UNEMPLOYMENT COMP	5.00	10.00
59. 1000-1100-2700-52685-170	PFML	2.00	4.00
60. 1000-1100-2700-52780-170	WORKERS COMP	45.00	90.00
61. 1000-1100-2700-56260-170	FLEET FUEL	1,500.00	2,172.00
ELEMENTARY FIELD TRIPS		**$2,414.00**	**$4,000.00**
K-2 TARGETED			
62. 1000-1120-1000-51010-170	K-2 TEACHER SALARIES	210,023.00	221,779.00
63. 1000-1120-1000-51230-170	K-2 SUBSTITUTES SALARIES	2,500.00	2,500.00
64. 1000-1120-1000-52110-170	K-2 TEACHER HEALTH INSURANC	63,140.00	73,804.00
65. 1000-1120-1000-52111-170	K-2 TEACHER DENTAL INSURANC	720.00	720.00
66. 1000-1120-1000-52211-170	K-2 TEACHER MEDICARE	3,046.00	3,216.00
67. 1000-1120-1000-52230-170	K-2 SUBSTITUTE FICA	155.00	155.00
68. 1000-1120-1000-52231-170	K-2 SUBSTITUTE MEDICARE	37.00	37.00
69. 1000-1120-1000-52310-170	MAINE PERS	9,388.00	9,670.00
70. 1000-1120-1000-52510-170	K-2 TEACHER TUITION REIMBURS	2,500.00	2,500.00
71. 1000-1120-1000-52610-170	K-2 TEACHER UNEMPLOYMENT	144.00	144.00
72. 1000-1120-1000-52615-170	PFML	105.00	105.00
73. 1000-1120-1000-52630-170	UNEMPLOYMENT - SUBS	20.00	20.00
74. 1000-1120-1000-52635-170	PFML	6.00	6.00
75. 1000-1120-1000-52710-170	K-2 TEACHER WORKERS COMP	632.00	610.00
76. 1000-1120-1000-52730-170	K-2 SUBSTITUTE WORKERS COMP	12.00	12.00
77. 1000-1120-1000-53300-170	K-2 STAFF DEVELOPMENT	0.00	500.00
78. 1000-1120-1000-55350-170	ONLINE SUBSCRIPTIONS	2,100.00	2,610.00
79. 1000-1120-1000-55800-170	STAFF TRAVEL	0.00	600.00
80. 1000-1120-1000-56100-170	K-2 INSTRUCTIONAL SUPPLIES	3,900.00	4,000.00

81. 1000-1120-1000-56110-170	CLASSROOM FURNITURE	0.00	824.00
82. 1000-1120-1000-56400-170	K-2 BOOKS AND PERIODICALS	1,075.00	1,050.00
K-2 TARGETED		**$299,503.00**	**$324,862.00**
AFTER SCHOOL INSTRUCTION			
83. 1000-4600-1000-51210-170	SALARY - AFTER SCHOOL INSTRU	0.00	1,800.00
84. 1000-4600-1000-52211-170	MEDICARE - AFTER SCHOOL INST	0.00	26.00
85. 1000-4600-1000-52231-170	MEDICARE	0.00	0.00
86. 1000-4600-1000-52310-170	MAINEPERS - AFTER SCHOOL INS	0.00	79.00
87. 1000-4600-1000-52330-170	MSRS FEDERAL FUNDS	0.00	0.00
88. 1000-4600-1000-52610-170	UC - AFTER SCHOOL INSTRUCTIO	0.00	24.00
89. 1000-4600-1000-52615-170	PFML	0.00	9.00
90. 1000-4600-1000-52630-170	UC	0.00	0.00
91. 1000-4600-1000-52710-170	WC - AFTER SCHOOL INSTRUCTIO	0.00	24.00
92. 1000-4600-1000-52730-170	WORKERS COMP	0.00	0.00
AFTER SCHOOL INSTRUCTION		**$0.00**	**$1,962.00**
SECONDARY INSTRUCTION			
93. 1000-1200-1000-55610-990	TUITION TO OTHER SAUS	714,000.00	686,000.00
94. 1000-1200-1000-55630-990	TUITION PRIVATE ORGANIZATION	14,000.00	28,000.00
SECONDARY INSTRUCTION		**$728,000.00**	**$714,000.00**
TOTAL ARTICLE 1 - REG INSTRUCT		**$1,720,208.00**	**$1,758,805.00**
ARTICLE 2- SPECIAL EDUCATION			
SPECIAL ED ADMIN			
95. 1000-2500-2330-53440-900	AOS ASSESSMENT	27,598.00	29,080.00
SPECIAL ED. ADMINISTRATION		**$27,598.00**	**$29,080.00**
ELEMENTARY SPECIAL ED			
96. 1000-2200-1000-51010-170	TEACHER SALARIES	42,884.00	39,964.00
97. 1000-2200-1000-51021-170	SALARY - ED TECH I	37,538.00	21,756.00
98. 1000-2200-1000-51023-170	SALARY - ED TECH III	32,002.00	56,046.00
99. 1000-2200-1000-51230-170	SUBSTITUTE SALARIES	2,000.00	2,000.00
100. 1000-2200-1000-52110-170	TEACHER HEALTH INSURANCE	9,338.00	0.00
101. 1000-2200-1000-52111-170	TEACHER DENTAL INSURANCE	240.00	0.00

102. 1000-2200-1000-52120-170	ED TECH HEALTH INSURANCE	9,221.00	10,816.00
103. 1000-2200-1000-52121-170	ED TECH DENTAL	240.00	240.00
104. 1000-2200-1000-52211-170	TEACHER MEDICARE	622.00	580.00
105. 1000-2200-1000-52220-170	FICA - ED TECH	2,727.00	1,349.00
106. 1000-2200-1000-52221-170	ED TECH MEDICARE	1,009.00	1,128.00
107. 1000-2200-1000-52230-170	FICA - SUB	124.00	124.00
108. 1000-2200-1000-52231-170	MEDICARE - SUB	30.00	30.00
109. 1000-2200-1000-52310-170	MAINE PERS	1,917.00	0.00
110. 1000-2200-1000-52323-170	MAINE PERS EMPLOYER SHARE	1,431.00	1,018.00
111. 1000-2200-1000-52330-170	MAINE PERS EMPLOYER SHARE	39.00	0.00
112. 1000-2200-1000-52510-170	TEACHER TUITION REIMBURSEM	5,400.00	5,400.00
113. 1000-2200-1000-52520-170	ED TECH TUITION REIMBURSEMI	10,800.00	5,400.00
114. 1000-2200-1000-52610-170	TEACHER UNEMPLOYMENT	48.00	60.00
115. 1000-2200-1000-52615-170	PFML	21.00	400.00
116. 1000-2200-1000-52621-170	UNEMPLOYMENT COMP	96.00	48.00
117. 1000-2200-1000-52623-170	UNEMPLOYMENT COMP	48.00	96.00
118. 1000-2200-1000-52625-170	PFML	35.00	389.00
119. 1000-2200-1000-52630-170	UNEMPLOYMENT - SUB	8.00	8.00
120. 1000-2200-1000-52635-170	PFLM	2.00	10.00
121. 1000-2200-1000-52710-170	TEACHER WORKERS COMP	129.00	110.00
122. 1000-2200-1000-52721-170	WORKERS COMP	112.00	60.00
123. 1000-2200-1000-52723-170	WC - ED TECH 3	96.00	154.00
124. 1000-2200-1000-52730-170	WORKERS COMP	24.00	24.00
125. 1000-2200-1000-53300-170	PROFESSIONAL DEVELOPMENT	0.00	300.00
126. 1000-2300-1000-53440-170	BEHAVIORAL HEALTH DAY TREA	2,000.00	0.00
ELEMENTARY SPECIAL ED		**$160,181.00**	**$147,510.00**
SECONDARY SP ED			
127. 1000-2200-1000-53440-990	CONTRACTED SERVICES SP ED RI	25,000.00	25,000.00
SECONDARY SPECIAL ED		**$25,000.00**	**$25,000.00**
SPECIAL ED - SPEECH			
128. 1000-2800-2150-51010-170	SALARY - SPEECH THERAPIST	6,340.54	14,135.00
129. 1000-2800-2150-52110-170	HEALTH - SPEECH	0.00	4,653.00
130. 1000-2800-2150-52111-170	DENTAL - SPEECH	0.00	48.00
131. 1000-2800-2150-52211-170	MEDICARE - SPEECH	91.95	205.00
132. 1000-2800-2150-52310-170	MAINE PERS EMPLOYER SHARE	257.65	616.00
133. 1000-2800-2150-52610-170	UNEMPLOYMENT - SPEECH	0.00	24.00

134. 1000-2800-2150-52615-170	PFML	0.00	71.00
135. 1000-2800-2150-52710-170	WORKERS COMP - SPEECH	17.45	55.00
136. 1000-2800-2150-53440-170	CONTRACTED SERVICES- SPEECH	29,532.41	0.00
137. 1000-2800-2150-55800-170	STAFF TRAVEL	400.00	0.00
138. 1000-2800-2150-56100-170	SUPPLIES - SPEECH	0.00	1,000.00
SPECIAL ED - SPEECH		**$36,640.00**	**$20,807.00**
SPECIAL ED - CONTRACTED SERV			
139. 1000-2300-1000-55630-950	PRIVATE SCHOOL TUITION	15,000.00	15,000.00
140. 1000-2800-2140-53440-950	PSYCHOLOGICAL EXAMINER	3,000.00	5,000.00
141. 1000-2800-2160-53440-170	OCCUPATIONAL THERAPIST	8,000.00	8,000.00
142. 1000-2800-2170-53440-170	CONTRACTED SERVICES PT	6,000.00	6,000.00
SPECIAL ED - CONTRACTED SERV.		**$32,000.00**	**$34,000.00**
TOTAL ARTICLE 2 - SPECIAL ED		**$281,419.00**	**$256,397.00**
ARTICLE 4- OTHER INSTRUCTION			
ELEMENTARY CO-CURRICULAR			
143. 1000-9100-1000-51500-170	STIPENDS	3,821.00	3,821.00
144. 1000-9100-1000-52200-170	FICA	31.00	31.00
145. 1000-9100-1000-52201-170	MEDICARE	56.00	56.00
146. 1000-9100-1000-52300-170	MAINE PERS	74.00	73.00
147. 1000-9100-1000-52600-170	UNEMPLOYMENT COMP	15.00	16.00
148. 1000-9100-1000-52605-170	PFML	2.00	17.00
149. 1000-9100-1000-52700-170	WORKERS COMP	12.00	11.00
150. 1000-9100-1000-56000-170	SUPPLIES	300.00	300.00
151. 1000-9100-1000-58100-170	DUES/FEES	300.00	500.00
ELEMENTARY CO CURRICULAR		**$4,611.00**	**$4,825.00**
ELEMENTARY ATHLETICS			
152. 1000-9200-1000-51500-170	STIPENDS	18,638.00	16,812.00
153. 1000-9200-1000-52200-170	STIPENDS FICA	618.00	515.00
154. 1000-9200-1000-52201-170	STIPENDS MEDICARE	270.00	244.00
155. 1000-9200-1000-52300-170	MAINE PERS	388.00	371.00
156. 1000-9200-1000-52600-170	UNEMPLOYMENT	67.00	60.00
157. 1000-9200-1000-52605-170	PFML	10.00	88.00
158. 1000-9200-1000-52700-170	STIPENDS WORKERS COMP	56.00	47.00

159. 1000-9200-1000-53000-170	CONTRACTED SERVICES	4,000.00	4,000.00
160. 1000-9200-1000-53300-170	PROFESSIONAL DEVELOPMENT	0.00	300.00
161. 1000-9200-1000-56000-170	GENERAL SUPPLIES	2,000.00	2,000.00
162. 1000-9200-1000-58100-170	DUES AND FEES	800.00	800.00
ELEMENTARY ATHLETICS		**$26,847.00**	**$25,237.00**
ELEMENTARY ATHLETIC TRANS			
163. 1000-9200-2700-51180-170	BUS DRIVER SALARIES	1,500.00	1,500.00
164. 1000-9200-2700-52280-170	BUS DRIVER FICA	93.00	93.00
165. 1000-9200-2700-52281-170	BUS DRIVER MEDICARE	22.00	22.00
166. 1000-9200-2700-52680-170	UNEMPLOYMENT COMP - ATH TR	6.00	6.00
167. 1000-9200-2700-52685-170	PFML	1.00	1.00
168. 1000-9200-2700-52780-170	WORKERS COMP	100.00	100.00
169. 1000-9200-2700-54300-170	REPAIRS/MAINTENANCE	600.00	600.00
170. 1000-9200-2700-56260-170	GASOLINE/DIESEL	1,500.00	1,500.00
ELEMENTARY ATHLETIC TRANS		**$3,822.00**	**$3,822.00**
TOTAL ARTICLE 4-OTHER INSTRUCT		**$35,280.00**	**$33,884.00**
ARTICLE 5 STUDENT/STAFF SUPPT			
OTHER STUDENT SUPPORT SERVICES			
171. 1000-0000-2120-53200-170	CONTRACTED SERVICES	14,000.00	14,000.00
OTHER STUDENT SUPPORT SERVICES		**$14,000.00**	**$14,000.00**
SSSC			
172. 1000-0000-2210-51500-170	STIPENDS - CERTIFICATION	2,450.00	1,950.00
173. 1000-0000-2210-52201-170	MEDICARE - MENTORS	35.00	30.00
174. 1000-0000-2210-52300-170	MEPERS MENTOR	110.00	85.00
175. 1000-0000-2210-52600-170	UNEMPLOYMENT	10.00	10.00
176. 1000-0000-2210-52700-170	WORKERS COMP	10.00	6.00
SSSC		**$2,615.00**	**$2,081.00**
IMPROVEMENT OF INSTRUCTION			
177. 1000-0000-2213-53300-950	TRAINING AND DEVELOPMENT	0.00	0.00
IMPROVEMENT OF INSTRUCTION		**$0.00**	**$0.00**

HEALTH SERVICES

178. 1000-0000-2130-51010-170	NURSES SALARY	13,033.00	13,425.00
179. 1000-0000-2130-51180-170	STIPEND - MEDICATION DISPENSI	500.00	500.00
180. 1000-0000-2130-52211-170	NURSES MEDICARE	189.00	195.00
181. 1000-0000-2130-52280-170	SOCIAL SECURITY - MEDICATION	31.00	31.00
182. 1000-0000-2130-52281-170	MEDICARE - MEDICATION DISPEI	7.00	7.00
183. 1000-0000-2130-52610-170	NURSES UNEMPLOYMENT	48.00	48.00
184. 1000-0000-2130-52615-170	PFML	7.00	68.00
185. 1000-0000-2130-52710-170	NURSES WORKERS COMP	39.00	37.00
186. 1000-0000-2130-52780-170	WC - MEDICATION DISPENSE	3.00	2.00
187. 1000-0000-2130-53400-170	CONTRACTED PROF SERVICES	300.00	300.00
188. 1000-0000-2130-56000-170	GENERAL SUPPLIES	0.00	500.00
HEALTH SERVICES		**$14,157.00**	**$15,113.00**

SECTION 504

189. 1000-1000-2190-53400-170	CONTRACTED SERVICES - 504	0.00	1,000.00
190. 1000-1000-2190-56100-170	SUPPLIES	0.00	1,000.00
SECTION 504		**$0.00**	**$2,000.00**

LIBRARY SERVICES

191. 1000-0000-2220-51010-170	SALARY - LIBRARIAN/MEDIA SPE	45,213.00	59,669.00
192. 1000-0000-2220-51230-170	SALARY - LIBRARIAN/MEDIA SPE	500.00	500.00
193. 1000-0000-2220-52110-170	HEALTH INSURANCE	21,347.00	27,923.00
194. 1000-0000-2220-52111-170	DENTAL INSURANCE	200.00	240.00
195. 1000-0000-2220-52211-170	MEDICARE - LIBRARIAN/MEDIA S	656.00	865.00
196. 1000-0000-2220-52221-170	LIBRARY AIDE MEDICARE	7.00	0.00
197. 1000-0000-2220-52230-170	FICA - LIBRARY ED TECH SUB	31.00	31.00
198. 1000-0000-2220-52231-170	MEDICARE - LIBRARY ED TECH S	0.00	7.00
199. 1000-0000-2220-52310-170	MAINEPERS - LIBRARIAN/MEDIA	2,021.00	2,602.00
200. 1000-0000-2220-52520-170	LIBRARY AIDE TUITION REIMBUI	0.00	0.00
201. 1000-0000-2220-52610-170	UC - LIBRARIAN/MEDIA SPECIAL	48.00	48.00
202. 1000-0000-2220-52615-170	PFML	23.00	298.00
203. 1000-0000-2220-52630-170	UC - LIBRARIAN/MEDIA SPECIAL	3.00	3.00
204. 1000-0000-2220-52710-170	WC - LIBRARIAN/MEDIA SPECIAL	168.00	164.00
205. 1000-0000-2220-52730-170	WC - LIBRARIAN/MEDIA SPECIAL	2.00	2.00
206. 1000-0000-2220-56000-170	GENERAL SUPPLIES	425.00	425.00
207. 1000-0000-2220-56400-170	BOOKS AND PERIODICALS	1,625.00	1,800.00
208. 1000-0000-2220-58100-170	DUES/FEES	252.00	252.00

LIBRARY SERVICES		**$72,521.00**	**$94,829.00**
ACADEMIC STUDENT ASSESSMENT			
209. 1000-0000-2240-53000-170	ACADEMIC STUDENT ASSESSMEI	350.00	800.00
ACADEMIC STUDENT ASSESSMENT		**$350.00**	**$800.00**
INST. RELATED TECHNOLOGY			
210. 1000-0000-2230-51023-170	TECHNOLOGY TEACHER SALARI	1,000.00	500.00
211. 1000-0000-2230-52220-170	FICA	62.00	31.00
212. 1000-0000-2230-52221-170	MEDICARE	15.00	8.00
213. 1000-0000-2230-52323-170	MAINE PERS	0.00	2.00
214. 1000-0000-2230-52623-170	UNEMPLOYMENT COMP	2.00	0.00
215. 1000-0000-2230-52625-170	PFML	1.00	2.00
216. 1000-0000-2230-52723-170	TECHNOLOGY TEACHER WORKE	3.00	0.00
217. 1000-0000-2230-53300-170	EMPLOYEE TRAINING AND DEVE	225.00	225.00
218. 1000-0000-2230-53500-170	PURCHASED TECHNICAL SERVIC	9,000.00	9,000.00
219. 1000-0000-2230-54320-170	TECHNOLOGY RELATED REPAIRS	3,650.00	2,400.00
220. 1000-0000-2230-54330-170	TECHNOLOGY REPAIRS/MAINTEI	3,000.00	3,000.00
221. 1000-0000-2230-55350-170	ONLINE SUBSCRIPTIONS	3,225.00	3,550.00
222. 1000-0000-2230-56500-170	TECHNOLOGY RELATED SUPPLIE	3,300.00	3,300.00
223. 1000-0000-2230-57340-170	TECHNOLOGY EQUIPMENT	0.00	509.00
INSTR. RELATED TECHNOLOGY		**$23,483.00**	**$22,527.00**
TOTAL ARTICLE 5 - SUPPORT		**$127,126.00**	**$151,350.00**
ARTICLE 6 - SYSTEM ADMIN			
CENTRAL SERVICES - ADMIN			
224. 1000-0000-2320-53400-900	PROFESSIONAL SERVICES	1,250.00	0.00
225. 1000-0000-2320-53410-900	SUPERINTENDENT AOS ASSESSM	54,613.00	59,702.00
CENTRAL SERVICES - ADMIN		**$55,863.00**	**$59,702.00**
CENTRAL SERVICES - BUSINESS			
226. 1000-0000-2500-53410-900	AOS ASSESSMENT	27,205.00	30,738.00
CENTRAL SERVICES - BUSINESS		**$27,205.00**	**$30,738.00**

SCHOOL COMMITTEE

227. 1000-0000-2310-51500-900	SCHOOL COMMITTEE STIPEND	600.00	600.00
228. 1000-0000-2310-52200-900	SCHOOL COMMITTEE FICA	38.00	38.00
229. 1000-0000-2310-52201-900	SCHOOL COMMITTEE MEDICARE	9.00	9.00
230. 1000-0000-2310-52700-900	SCHOOL COMMITTEE WORKERS	2.00	2.00
231. 1000-0000-2310-53000-900	PURCHASED PROF SERVCIES	300.00	300.00
232. 1000-0000-2310-53300-900	PROFESSIONAL EMPLOYEE DEVE	250.00	250.00
233. 1000-0000-2310-53410-900	AOS ASSESSMENT	1,308.00	1,244.00
234. 1000-0000-2310-53450-900	LEGAL	4,000.00	4,000.00
235. 1000-0000-2310-53460-900	PROFESSIONAL SERVICES - AUDI	5,400.00	5,400.00
236. 1000-0000-2310-55200-900	INSURANCE	5,000.00	5,000.00
237. 1000-0000-2310-55400-900	ADVERTISING	1,000.00	1,000.00
238. 1000-0000-2310-58100-900	DUES/FEES	1,470.00	1,507.00
239. 1000-0000-2314-53100-900	PROFESSIONAL SERVICES REFER	200.00	200.00
SCHOOL COMMITTEE		**$19,577.00**	**$19,550.00**
TOTAL - ARTICLE 6 - SYSTEM ADM		**$102,645.00**	**$109,990.00**

ARTICLE 7 - SCHOOL ADMIN

SCHOOL ADMINISTRATION

240. 1000-0000-2400-51180-170	SECRETARY SALARY	36,564.00	41,505.00
241. 1000-0000-2400-51232-170	SECRETARY SUBSTITUTE SALAR	500.00	500.00
242. 1000-0000-2400-51500-170	STIPEND - HEAD TEACHER	37,900.00	38,000.00
243. 1000-0000-2400-52180-170	SECRETARY HEALTH INSURANCE	9,922.00	10,815.00
244. 1000-0000-2400-52181-170	SECRETARY DENTAL INSURANCE	240.00	240.00
245. 1000-0000-2400-52200-170	FICA - SUB	40.00	62.00
246. 1000-0000-2400-52201-170	MEDICARE	0.00	44.00
247. 1000-0000-2400-52230-170	SECRETARY SUBSTITUE FICA	31.00	31.00
248. 1000-0000-2400-52231-170	SUBSTITUTE MEDICARE	8.00	8.00
249. 1000-0000-2400-52241-170	PRINCIPALS MEDICARE	550.00	508.00
250. 1000-0000-2400-52280-170	SECRETARY FICA	2,267.00	2,573.00
251. 1000-0000-2400-52281-170	SECRETARY MEDICARE	531.00	602.00
252. 1000-0000-2400-52300-170	MAINE PERS EMPLOYER DEDUCT	1,694.00	1,614.00
253. 1000-0000-2400-52600-170	UNEMPLOYMENT COMP	136.00	140.00
254. 1000-0000-2400-52605-170	PFML	0.00	325.00
255. 1000-0000-2400-52630-170	SUBSTITUTE UNEMPLOYMENT	0.00	3.00
256. 1000-0000-2400-52632-170	UNEMPLOYMENT COMP	3.00	0.00
257. 1000-0000-2400-52635-170	PFML	1.00	1.00

258. 1000-0000-2400-52645-170	PFML	19.00	0.00
259. 1000-0000-2400-52680-170	SECRETARY UNEMPLOYMENT	48.00	48.00
260. 1000-0000-2400-52685-170	PFML	19.00	208.00
261. 1000-0000-2400-52700-170	WORKERS COMP - SUB	111.00	104.00
262. 1000-0000-2400-52732-170	SUBSTITUTE WORKERS COMP	2.00	0.00
263. 1000-0000-2400-52780-170	SECRETARY WORKERS COMP	110.00	114.00
264. 1000-0000-2400-53000-170	PURCHASED PROFESSIONAL SER	850.00	0.00
265. 1000-0000-2400-53300-170	STAFF DEVELOPMENT	0.00	200.00
266. 1000-0000-2400-55310-170	POSTAGE	600.00	600.00
267. 1000-0000-2400-55800-170	TRAVEL	0.00	200.00
268. 1000-0000-2400-56000-170	GENERAL SUPPLIES	1,970.00	1,980.00
SCHOOL ADMINISTRATION		**$94,116.00**	**$100,425.00**
TOTAL - ARTICLE 7 SCHOOL ADMIN		**$94,116.00**	**$100,425.00**
ARTICLE 8 - TRANSPORTATION			
TRANSPORTATION			
269. 1000-0000-2700-51180-900	BUS DRIVER SALARIES	44,526.00	42,874.00
270. 1000-0000-2700-51200-900	SUBSTITUTE SALARIES	1,000.00	1,000.00
271. 1000-0000-2700-52180-900	BUS DRIVER HEALTH INSURANCI	9,922.00	9,260.00
272. 1000-0000-2700-52181-900	BUS DRIVER DENTAL INSURANCI	240.00	200.00
273. 1000-0000-2700-52200-900	FICA BUS	62.00	62.00
274. 1000-0000-2700-52201-900	MEDCARE	15.00	15.00
275. 1000-0000-2700-52230-900	SUBSTITUTE FICA	0.00	0.00
276. 1000-0000-2700-52231-900	SUBSTITUTE MEDICARE	0.00	0.00
277. 1000-0000-2700-52280-900	BUS DRIVER FICA	2,760.00	2,659.00
278. 1000-0000-2700-52281-900	BUS DRIVER MEDICARE	646.00	621.00
279. 1000-0000-2700-52600-900	UNEMPLOYMENT BUS DRIVER	4.00	4.00
280. 1000-0000-2700-52605-900	PFML	0.00	5.00
281. 1000-0000-2700-52630-900	SUBSTITUTE UNEMPLOYMENT	0.00	0.00
282. 1000-0000-2700-52635-900	PFML	1.00	0.00
283. 1000-0000-2700-52680-900	BUS DRIVER UNEMPLOYMENT	96.00	96.00
284. 1000-0000-2700-52685-900	PFML	23.00	214.00
285. 1000-0000-2700-52700-900	WORKERS COMP - TRANSPORTAT	50.00	50.00
286. 1000-0000-2700-52730-900	SUBSTITUTE WORKERS COMP	0.00	0.00
287. 1000-0000-2700-52780-900	BUS DRIVER WORKERS COMP	1,912.00	1,629.00
288. 1000-0000-2700-53400-900	PROFESSIONAL SERVICES	400.00	400.00
289. 1000-0000-2700-54300-900	REPAIRS/MAINTENANCE	8,000.00	8,000.00

290. 1000-0000-2700-55110-900	AOS ASSESSMENT	9,979.00	10,701.00
291. 1000-0000-2700-55200-900	INSURANCE	4,000.00	4,480.00
292. 1000-0000-2700-55320-900	COMMUNICATIONS	500.00	300.00
293. 1000-0000-2700-55800-900	TRAVEL	300.00	300.00
294. 1000-0000-2700-56260-900	GASOLINE/DIESEL	16,500.00	16,500.00
295. 1000-0000-2700-56700-900	TRANSPORTATION SUPPLIES/PAR	6,000.00	6,000.00
296. 1000-0000-2700-57360-900	VEHICLES	0.00	20,000.00
297. 1000-0000-2750-56260-900	OUT OF DISTRICT TRANS - FUEL	0.00	0.00
TRANSPORTATION		**$106,936.00**	**$125,370.00**
TOTAL - ARTICLE 8- TRANS.		**$106,936.00**	**$125,370.00**
ARTICLE 9- FACILITIES MGMT			
MAINTENANCE OF PLANT			
298. 1000-0000-2610-54200-170	CLEANING SERVICES	4,900.00	4,900.00
299. 1000-0000-2610-54300-170	REPAIRS AND MAINTENANCE	12,000.00	12,000.00
300. 1000-0000-2610-54390-170	PURCHASED REPAIRS/MAINTENA	500.00	500.00
301. 1000-0000-2610-54900-170	LICENSING/FEES	7,100.00	7,100.00
302. 1000-0000-2610-55200-170	PROPERTY AND LIABILITY INSUR	11,000.00	12,320.00
303. 1000-0000-2610-55320-170	TELEPHONE	3,400.00	3,400.00
304. 1000-0000-2610-56000-170	GENERAL SUPPLIES	15,000.00	15,000.00
305. 1000-0000-2610-56220-170	ELECTRICITY	27,000.00	27,000.00
306. 1000-0000-2610-56230-170	BOTTLED GAS	1,450.00	1,450.00
307. 1000-0000-2610-56240-170	HEATING OIL	34,500.00	25,000.00
308. 1000-0000-2610-56260-170	GASOLINE	600.00	600.00
MAINTENANCE OF PLANT		**$117,450.00**	**$109,270.00**
OPERATION OF PLANT			
309. 1000-0000-2610-51180-170	CUSTODIAL SALARIES	70,442.00	79,087.00
310. 1000-0000-2610-51200-170	SUBSTITUTES SALARIES	500.00	500.00
311. 1000-0000-2610-52200-170	FICA STIPEND	31.00	31.00
312. 1000-0000-2610-52201-170	MEDICARE	7.00	7.00
313. 1000-0000-2610-52280-170	CUSTODIAL FICA	4,368.00	4,904.00
314. 1000-0000-2610-52281-170	CUSTODIAL MEDICARE	1,022.00	1,148.00
315. 1000-0000-2610-52600-170	UNEMPLOYMENT STIPEND	3.00	3.00
316. 1000-0000-2610-52680-170	CUSTODIAL UNEMPLOYMENT	96.00	96.00
317. 1000-0000-2610-52685-170	PFML	35.00	395.00
318. 1000-0000-2610-52700-170	WORKERS COMP	0.00	18.00

319. 1000-0000-2610-52730-170	SUBSTITUTE WORKERS COMP	18.00	0.00
320. 1000-0000-2610-52780-170	CUSTODIAL WORKERS COMP	1,957.00	1,906.00
321. 1000-0000-2610-52980-170	UNIFORM ALLOWANCE	280.00	280.00
322. 1000-0000-2610-56110-170	FURNITURE	0.00	30,836.00
323. 1000-0000-5200-54449-900	SECONDARY LEASE PURCHASE	10,027.00	9,779.00
OPERATION OF PLANT		**$88,786.00**	**$128,990.00**
CAPITAL RENEWAL			
324. 1000-0000-2680-58310-170	REVOLVING RENO PAYMENT - AT	22,436.00	22,436.00
325. 1000-0000-2690-54300-170	RENEWAL/RENOVATIONS - REPAI	101,300.00	155,700.00
326. 1000-0000-2690-58310-900	PRINCIPAL PAYMENT	19,906.00	21,407.00
327. 1000-0000-2690-58320-900	INTEREST PAYMENT	3,950.00	2,448.00
CAPITAL RENEWAL		**$147,592.00**	**$201,991.00**
ARTICLE 9 FACILITIES AND MAINT		**$353,828.00**	**$440,251.00**
ARTICLE 10- DEBT SERVICE			
ARTICLE 10 - DEBT SERVICE		**$0.00**	**$0.00**
ARTICLE 11 - FOOD SERVICE			
TOTAL GEN FUND EXPENDITURES		**$2,821,558.00**	**$2,976,472.00**